



**2014 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Adj Base and Gov**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies:</b> |
|---|

**Agency: State Assistance to Retirement Funds**

|  | Column | Trans Type | Total Expenditure   | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|---|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>TRS State Assistance (continued)</b>                                      |        |            |   |                   |        |          |             |                |        |      |     |     |     |
| <b>All Other TRS (continued)</b>   |        |            |   |                   |        |          |             |                |        |      |     |     |     |
| FY2015 TRS Extraordinary State Assistance for past service costs (continued) |        |            |   |                   |        |          |             |                |        |      |     |     |     |
|  |        |            | 1001 CBR Fund (Other)   | 57,103.3          |        |          |             |                |        |      |     |     |     |
|  |        |            | <b>* Allocation Difference *</b>                                      | 61,522.9          | 0.0    | 0.0      | 61,522.9    | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |        |            | <b>** Appropriation Difference **</b>                                 | 531,782.7         | 0.0    | 0.0      | 531,782.7   | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Judicial Retirement System</b>  |        |            |   |                   |        |          |             |                |        |      |     |     |     |
| <b>Direct Appropriations to the Judicial Retirement System</b>               |        |            |   |                   |        |          |             |                |        |      |     |     |     |
| L  |        | Gov        | Reverse FY2014 Judicial Retirement System Past Service Cost Liability | -4,460.3          | 0.0    | 0.0      | -4,460.3    | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |        |            | 1004 Gen Fund (UGF)   | -4,460.3          |        |          |             |                |        |      |     |     |     |
| L  |        | Gov        | FY2015 Judicial Retirement System Past Service Cost Liability         | 5,241.6           | 0.0    | 0.0      | 5,241.6     | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |        |            | 1004 Gen Fund (UGF)   | 5,241.6           |        |          |             |                |        |      |     |     |     |
|  |        |            | <b>* Allocation Difference *</b>                                      | 781.3             | 0.0    | 0.0      | 781.3       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |        |            | <b>** Appropriation Difference **</b>                                 | 781.3             | 0.0    | 0.0      | 781.3       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |        |            | <b>*** Agency Difference ***</b>                                      | 2,101,461.0       | 0.0    | 0.0      | 2,101,461.0 | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |        |            | <b>**** All Agencies Difference ****</b>                              | 2,101,461.0       | 0.0    | 0.0      | 2,101,461.0 | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Gov (FY15 Governor Request)** - Includes FY2015 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.