

**2014 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Gas Pipeline Project Office													
Delete Gas Pipeline Project Office	Gov	Dec	-2,616.8	-1,082.7	-265.9	-1,227.5	-40.7	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-2,616.8										
* Allocation Difference *			-2,616.8	-1,082.7	-265.9	-1,227.5	-40.7	0.0	0.0	0.0	-5	0	0
State Pipeline Coordinator's Office													
Stand Alone Pipeline Permitting, Construction Oversight and Operational Monitoring for Alaska Gasline Development Corp	Gov	Inc	670.3	520.5	10.0	132.8	7.0	0.0	0.0	0.0	0	0	0
1229 GasPipeFnd (Other)			670.3										
* Allocation Difference *			670.3	520.5	10.0	132.8	7.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
LFD Reconciliation: Maintain Commodities - Regulation of Dredge and Fill Activities Ch12 SLA2013 (SB27)	Gov	Inc	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.0										
Oil and Gas Workload Increase and Federal Resource Planning	Gov	Inc	150.5	135.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			37.6										
1108 Stat Desig (Other)			112.9										
* Allocation Difference *			155.5	135.5	0.0	15.0	5.0	0.0	0.0	0.0	1	0	0
Mental Health Trust Lands Administration													
MH Trust: Grant 129.08 Expand MH Trust Lands Administration Budget for FY15	Gov	Inc	57.7	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			57.7										
* Allocation Difference *			57.7	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,733.3	-369.0	-255.9	-1,079.7	-28.7	0.0	0.0	0.0	-4	0	0
Oil & Gas													
Oil & Gas													
L Reverse Chapter 14 SLA 2013 Sec 20(a) Cook Inlet Interest	Gov	OTI	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			-250.0										
Eliminate CIP Authorization	Gov	Dec	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-17.4										
Restore Arbitration of Oil & Gas Royalty Issues	Gov	IncM	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			650.0										
L Restore Cook Inlet Energy Reclamation Bond Interest (FY15-FY17)	Gov	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
* Allocation Difference *			532.6	-17.4	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			532.6	-17.4	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0

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Land & Water Resources													
Mining, Land & Water													
L		Gov	OTI	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
				Reverse Mine Reclamation Trust and Settlement of Claims Against Reclamation Bonds SLA2013 CH14 S20(b)(c)									
				1108 Stat Desig (Other) -25.0									
				1192 Mine Trust (Other) -50.0									
L		Gov	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
				Restore Mine Reclamation Trust Fund Bond Authority									
				1192 Mine Trust (Other) 50.0									
L		Gov	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
				Restore Settlement of Claims Against Reclamation Bonds									
				1108 Stat Desig (Other) 25.0									
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				* Allocation Difference *									
Forest Management & Development													
L		Gov	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
				Reverse Settlement of Claims Against Reclamation Bonds SLA2013 CH14 S20(c) P73 L4									
				1108 Stat Desig (Other) -25.0									
		Gov	Dec	-200.8	-200.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
				Delete Long-Term Vacant Position (10-9422)									
				1004 Gen Fund (UGF) -163.8									
				1061 CIP Rcpts (Other) -37.0									
L		Gov	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
				Restore Settlement of Claims Against Reclamation Bonds									
				1108 Stat Desig (Other) 25.0									
				-200.8	-200.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
				* Allocation Difference *									
Geological & Geophysical Surveys													
		Gov	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
				Decrease Excess Authorization to Match Anticipated Revenue Collection									
				1002 Fed Rcpts (Fed) -500.0									
				1007 I/A Rcpts (Other) -150.0									
				1108 Stat Desig (Other) -150.0									
		Gov	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0	0	0
				Geologic Materials Center Annual Occupancy/Rent Payment									
				1004 Gen Fund (UGF) 350.0									
				-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0	0	0
				* Allocation Difference *									
				-650.8	-200.8	0.0	-450.0	0.0	0.0	0.0	-1	0	0
				** Appropriation Difference **									
Agriculture													
Agricultural Development													
		Gov	IncM	181.0	130.3	17.0	22.1	11.6	0.0	0.0	0	0	0
				Restore Farm to School Program to Base Budget									
				1004 Gen Fund (UGF) 181.0									

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Agriculture (continued)													
Agricultural Development (continued)													
* Allocation Difference *			181.0	130.3	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Reduce Excess Authorization Due to Completion of Federal Project	Gov	Dec	-114.6	-114.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-114.6										
* Allocation Difference *			-114.6	-114.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			66.4	15.7	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Partially Fund Existing and Vacant Parks Field Operations Staff Including South Denali Implementation	Gov	Inc	417.5	397.5	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
1005 GF/Prgm (DGF)			267.5										
Kids Don't Float Life Jackets and Education Program Expansion	Gov	Inc	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1216 Boat Rcpts (Other)			100.0										
* Allocation Difference *			517.5	397.5	0.0	0.0	120.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			517.5	397.5	0.0	0.0	120.0	0.0	0.0	0.0	0	0	0
Fire Suppression													
Fire Suppression Preparedness													
Delete Long-Term Vacant Positions	Gov	Dec	-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
1002 Fed Rcpts (Fed)			-206.1										
1004 Gen Fund (UGF)			-78.3										
1061 CIP Rcpts (Other)			-65.2										
* Allocation Difference *			-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
Fire Suppression Activity													
L Reverse Fire Federal Authorization Estimate SLA2013 CH14 S20(d) P73 L9	Gov	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-8,500.0										
L Restore Fire Federal Authorization Estimate	Gov	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
*** Agency Difference ***			-1,617.2	-523.6	-238.9	-957.6	102.9	0.0	0.0	0.0	-8	-1	0
**** All Agencies Difference ****			-1,617.2	-523.6	-238.9	-957.6	102.9	0.0	0.0	0.0	-8	-1	0

Column Definitions

Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov (FY15 Governor Request) - Includes FY2015 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.