

**2014 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Gas Pipeline Project Office													
Delete Gas Pipeline Project Office	Gov	Dec	-2,616.8	-1,082.7	-265.9	-1,227.5	-40.7	0.0	0.0	0.0	-5	0	0
<p><i>The Gas Pipeline Project Office (GPPO) facilitates permitting for an Alaska natural gas pipeline under AS 43.90, coordinates action by multiple state agencies to ensure prioritization of a natural gas pipeline project and monitors and ensures compliance of the licensee, TransCanada Alaska, under the Alaska Gasline Inducement Act (AGIA).</i></p> <p><i>It is expected that commercialization efforts for Alaska North Slope (ANS) natural gas will transition out of AS 43.90 by the time fiscal year 2015 begins. As such, AGIA license monitoring and compliance activities will no longer be required. Future gas commercialization efforts will be evaluated and discussed at length over the remainder of FY2014.</i></p> <p><i>Five positions are deleted along with the general funds:</i></p> <ul style="list-style-type: none"> <i>PCN 01-802X, AGIA Coordinator</i> <i>PCN 10-T051, Deputy Director</i> <i>PCN 10-T028, Project Manager</i> <i>PCN 10-X003, Petroleum Geologist II</i> <i>PCN 10-6182, Administrative Officer II</i> 													
1004 Gen Fund (UGF)			-2,616.8										
* Allocation Difference *			-2,616.8	-1,082.7	-265.9	-1,227.5	-40.7	0.0	0.0	0.0	-5	0	0
State Pipeline Coordinator's Office													
Stand Alone Pipeline Permitting, Construction Oversight and Operational Monitoring for Alaska Gasline Development Corp	Gov	Inc	670.3	520.5	10.0	132.8	7.0	0.0	0.0	0.0	0	0	0
<p><i>Chapter 11 SLA 2013 (HB4) created a new funding source, the In-State Natural Gas Pipeline Fund (GasPipeFnd). The approved fiscal note included funding for the State Pipeline Coordinator's Office (SPCO):</i></p> <ul style="list-style-type: none"> <i>FY2014 - \$0.0</i> <i>FY2015 - \$670.3</i> <i>FY2016 - \$2,251.1</i> <i>FY2017 - \$2,603.4</i> <i>FY2018 - \$2,603.4</i> <i>FY2019 - \$376.6</i> <p><i>Funding is related to SPCO's coordination of the participation of DNR divisions and other agencies in pre-construction permitting and work associated with the Alaska Gasline Development Corporation (AGDC) plan and process development as statutorily mandated by HB4. Activities to be performed include: administration of material sales and material sites, pre-construction permitting, oversight of state lease and lease compliance and the preparation and issuance of Notices to Proceed (NTP), monitoring of contractors performing in the field and compliance oversight, travel to public meetings and public hearings, and other coordination activities.</i></p> <p><i>In FY2015 existing staff will be used. New positions will be added in FY2016</i></p>													
1229 GasPipeFnd (Other)			670.3										

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Administration & Support Services (continued)													
State Pipeline Coordinator's Office (continued)													
* Allocation Difference *			670.3	520.5	10.0	132.8	7.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
LFD Reconciliation: Maintain Commodities - Regulation of Dredge and Fill Activities Ch12 SLA2013 (SB27)	Gov	Inc	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0

This bill provides the Department of Natural Resources (DNR), in coordination with the Department of Environmental Conservation (DEC), the authority to take actions necessary to administer and enforce any dredge and fill permitting program allowed under 33U.S.C. 1344 (sec. 404, Clean Water Act).

FY2014

Personal Services - DNR will receive interagency receipts from DEC to fund positions needed to assist DEC in its analysis of state assumption of the CWA Section 404 ("404 program"). The Office of Project Management and Permitting will require 2 new positions: one project coordinator to participate with DEC in the program development tasks, including the analysis of the division of duties between agencies under primacy and development of a mitigation program required of State programs; and one position for State program capacity development in wetlands jurisdictional determinations and permitting procedures. Capacity development will allow DNR to pursue development and administration of regional general permits for some classes of activities, resulting in more state control over 404 permitting during the interim period before the state obtains 404 primacy.

*One Project Coordinator (Anchorage, Range 23C) \$134,298
One Natural Resource Specialist III (Anchorage, Range 18C) \$97,108*

Travel - Travel costs will be incurred for attending DEC work group and stakeholder meetings, meetings with EPA Region 10 and US Army Corps of Engineers Headquarters staff, and for staff training opportunities.

Services - Contractual costs will be incurred for hiring consultants to assist the state in designing regional general permits and other capacity building. The intent of this capacity building will be to improve the efficiency of 404 permitting in Alaska even prior to the state obtaining 404 primacy.

Commodities - Position support costs, including furniture and computers (one-time costs for new positions); standard office supplies.

FY2015

Personal Services - DNR will receive interagency receipts from DEC to fund positions needed to assist DEC in state assumption of the CWA Section 404 ("404 program"). The Office of Project Management and Permitting will require two additional positions to assist in State program capacity development in permitting procedures. The Project Coordinator will continue to help in the program development tasks, including development of a mitigation program required of State programs. Two positions established in FY2014. Two Natural Resource Specialist III (Anchorage, GG, Range 18C) \$97,108 each

Travel - Travel costs will be incurred for attending DEC work group and stakeholder meetings, meetings with EPA Region 10 and US Army Corps of Engineers Headquarters staff, and for staff training opportunities.

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Administration & Support Services (continued)													
Office of Project Management & Permitting (continued)													
LFD Reconciliation: Maintain Commodities -													
Regulation of Dredge and Fill Activities Ch12													
SLA2013 (SB27) (continued)													
<i>Services - Contractual costs will be incurred for hiring consultants to assist the state in designing regional general permits and other capacity building.</i>													
<i>Commodities - Position support costs, including furniture and computers (one-time costs for new positions); standard office supplies.</i>													
1007 I/A Rcpts (Other)			5.0										
Oil and Gas Workload Increase and Federal Resource Planning	Gov	Inc	150.5	135.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
<i>The Office of Project Management and Permitting (OPMP) is experiencing an increase in requests to provide project coordination to oil and gas companies and projects via the Memorandum of Understanding (MOU) reimbursement model. The ability to accept these requests and funding agreements from industry is contingent on OPMP having enough project coordinators available.</i>													
<i>In addition, OPMP has an increasing level of work being required for federal planning and initiatives (e.g., Resource Management Plans, Rapid Eco Regional Assessments, Refuge Plans). Because large project coordinators are typically funded by private sector applicants, a separate source of funding is required to cover the function.</i>													
<i>This funding will allow the OPMP to add one new project coordinator to meet workload demand, and assist with the federal resource planning. OPMP will accommodate the level of requests for oil and gas permit coordination services and participate and represent the State's interest on federal planning initiatives that might impact Alaska resource development.</i>													
<i>(10-#089) Large Project Coordinator, range 23 Anchorage</i>													
1004 Gen Fund (UGF)			37.6										
1108 Stat Desig (Other)			112.9										
* Allocation Difference *			155.5	135.5	0.0	15.0	5.0	0.0	0.0	0.0	1	0	0
Mental Health Trust Lands Administration													
MH Trust: Grant 129.08 Expand MH Trust	Gov	Inc	57.7	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lands Administration Budget for FY15													
<i>The FY2015 Operating Budget will continue funding the annual operation costs for the Trust Land Office (TLO). The TLO was established by statute to manage the lands and other non-cash assets of the Alaska Mental Health Trust Authority. The mission is two-fold: (1) to protect and enhance the value of Alaska Mental Health Trust lands; and (2) to maximize revenues from Trust lands over time. Operating costs include personal services and travel expenses for staff, contractual expenses such as professional services, advertising, postage, and general office supplies. The TLO is advised by the Trust Authority Resource Management Committee.</i>													
<i>The FY2015 budget focuses on maintaining the existing level of service. The increase of \$57.7 is a 1.43 percent increase over FY2014. This represents the funding necessary beyond the FY14 Conference Committee in order for the TLO to fulfill its mission.</i>													

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Administration & Support Services (continued)													
Mental Health Trust Lands Administration (continued)													
MH Trust: Grant 129.08 Expand MH Trust Lands Administration Budget for FY15 (continued)													
		1092 MHTAAR (Other)	57.7										
		* Allocation Difference *	57.7	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	-1,733.3	-369.0	-255.9	-1,079.7	-28.7	0.0	0.0	0.0	-4	0	0

Oil & Gas													
Oil & Gas													
L		Reverse Chapter 14 SLA 2013 Sec 20(a) Cook Inlet Interest	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

In 2009, Pacific Energy Resources Ltd. (PERL) abandoned Redoubt Unit as a result of bankruptcy. The bond in the amount of \$6,600,000 along with interest earned for abandonment liabilities for the Redoubt Unit between PERL and DNR, Division of Oil and Gas was transferred to DNR in October 2009.

The assets were purchased in December 2009 by Cook Inlet Energy (CIE). The remaining funds from the original bond will be used as a part of the new bond posted by CIE. This bond will be used toward abandonment and reclamation if CIE abandons the facilities or begins reclamation.

The original bond was held in an escrow account at First National Bank, where interest was earned on the principle. However, it cost over \$1,800/mo in bank fees to hold the money in escrow. The department would prefer to hold the bond in Treasury. Interest earnings on the bond would then require an annual appropriation to the bond.

The Department of Natural Resources requests that the interest earned be applied to the bond. The earned interest would maximize the value of the bond funds available for abandonment and reclamation costs.

\$250.0 was the estimate of interest to be earned on the bond for FY2014.

Unless abandonment or reclamation occurs, all earned interest and bond funds will remain in the bond account.

		1217 NGF Earn (Other)	-250.0										
		Eliminate CIP Authorization		-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0	0	0

The division does not anticipate any capital related personal services expenditures in FY2015.

		1061 CIP Rcpts (Other)	-17.4										
		Restore Arbitration of Oil & Gas Royalty Issues	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0

Arbitration of oil and gas issues is an on-going activity in response to routine but disputed audit findings. The FY2014 Governor's budget requested a total of \$800.0 for this activity; the final legislative action was a language appropriation capping the expenditure at \$650.0. As a language appropriation this will require an annual operating budget request. DNR requests the \$650.0 be submitted as a numbers section item and included in the base budget for future years.

If funding is not received, routinely disputed audit findings will require more costly litigation rather than arbitrated settlement.

		1004 Gen Fund (UGF)	650.0										
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Oil & Gas (continued)													
Oil & Gas (continued)													
L Restore Cook Inlet Energy Reclamation Bond Interest (FY15-FY17)	Gov	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<p><i>In 2009, Pacific Energy Resources Ltd. (PERL) abandoned Redoubt Unit as a result of bankruptcy. The bond in the amount of \$6,600,000 along with interest earned for abandonment liabilities for the Redoubt Unit between PERL and DNR, Division of Oil and Gas was transferred to DNR in October 2009.</i></p> <p><i>The assets were purchased in December 2009 by Cook Inlet Energy (CIE). The remaining funds from the original bond will be used as a part of the new bond posted by CIE. This bond will be used toward abandonment and reclamation if CIE abandons the facilities or begins reclamation.</i></p> <p><i>The original bond was held in an escrow account at First National Bank, where interest was earned on the principle. However, it cost over \$1,800/mo in bank fees to hold the money in escrow. The department would prefer to hold the bond in Treasury. Interest earnings on the bond would then require an annual appropriation to the bond.</i></p> <p><i>The Department of Natural Resources requests that the interest earned be applied to the bond. The earned interest would maximize the value of the bond funds available for abandonment and reclamation costs.</i></p> <p><i>\$150.0 is the estimate of interest to be earned on the bond for FY2015.</i></p> <p><i>Unless abandonment or reclamation occurs, all earned interest and bond funds will remain in the bond account.</i></p> <p><i>If funding is not received, interest earned on the bond held by DOR's Division of Treasury cannot be applied toward future bond requirements, imposing additional financial burden on this small and producing company.</i></p> <p><i>Language</i> <i>The interest earned during the fiscal year ending June 30, 2015, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017.</i></p>													
1217 NGF Earn (Other)			150.0										
* Allocation Difference *			532.6	-17.4	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			532.6	-17.4	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
Land & Water Resources													
Mining, Land & Water													
L Reverse Mine Reclamation Trust and Settlement of Claims Against Reclamation Bonds SLA2013 CH14 S20(b)(c)	Gov	OTI	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<p><i>Reverse language section appropriation estimates for the Division of Mining, Land and Water. This authority is used for reclamation of state land by utilizing bonding funds if necessary.</i></p>													
1108 Stat Desig (Other)			-25.0										
1192 Mine Trust (Other)			-50.0										

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Land & Water Resources (continued)													
Mining, Land & Water (continued)													
L	Restore Mine Reclamation Trust Fund Bond Authority	Gov	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	<i>Restore estimate appropriated from the mine reclamation trust fund operating account (AS37.4.800(a)) to the Mining, Land, and Water component. This authority is used for reclamation of state land by utilizing bond funds as necessary.</i>												
	<i>Language</i>												
	<i>The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2015, estimated to be \$50,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2015.</i>												
	1192 Mine Trust (Other)		50.0										
L	Restore Settlement of Claims Against Reclamation Bonds	Gov	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
	<i>Restore amount in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$25.0 for the Mining, Land and Water component.</i>												
	<i>Language</i>												
	<i>The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year ending June 30, 2015, for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond.</i>												
	1108 Stat Desig (Other)		25.0										
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development													
L	Reverse Settlement of Claims Against Reclamation Bonds SLA2013 CH14 S20(c) P73	Gov	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
	L4												
	<i>Reverse language section appropriation estimates for the Division of Forestry. This authority is used for reclamation of state land by utilizing bonding funds if necessary.</i>												
	1108 Stat Desig (Other)		-25.0										
	Delete Long-Term Vacant Position (10-9422)	Gov	Dec	-200.8	-200.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
	<i>Delete vacant full-time Forester II (10-9422), range 16, located in Fairbanks</i>												
	1004 Gen Fund (UGF)		-163.8										
	1061 CIP Rcpts (Other)		-37.0										
L	Restore Settlement of Claims Against Reclamation Bonds	Gov	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
	<i>Restore amount in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$25.0 for the Forest Management and Development component.</i>												
	<i>Language</i>												
	<i>The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the agency</i>												

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Land & Water Resources (continued)													
Forest Management & Development (continued)													
Restore Settlement of Claims Against Reclamation Bonds (continued)													
<i>secured by the bond for the fiscal year ending June 30, 2015, for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond.</i>													
			1108 Stat Desig (Other) 25.0										
* Allocation Difference *			-200.8	-200.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Geological & Geophysical Surveys													
Decrease Excess Authorization to Match Anticipated Revenue Collection													
	Gov	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
<i>The reduction in federal authorization is from a combination of net changes in federal grants over the last few years, including completion of the federally funded MDIRA project grant (Minerals Data Information Rescue in Alaska), a reduction in the Alaska Volcano Observatory's Aleutian Initiative project, and federally funded mapping projects.</i>													
<i>The reduction in statutory designated program receipts (SDPR) authorization is due to completion of a three-year project with the Arizona Geological Survey-Geothermal Technologies, and a reduction in industry-funded projects in the Cook Inlet Basin and the North Slope.</i>													
<i>The reduction in interagency receipts authorization is due to the completion of the division's participation and work on the Coastal Impact Assistance Program (CIAP) projects funded through reimbursable service agreements.</i>													
			1002 Fed Rcpts (Fed) -500.0										
			1007 I/A Rcpts (Other) -150.0										
			1108 Stat Desig (Other) -150.0										
	Gov	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
Geologic Materials Center Annual Occupancy/Rent Payment													
<i>The Department of Administration has provided an annual operating rental cost estimate for occupancy of the new Geologic Materials Center (GMC) of \$565.6. The Division of Geological and Geophysical Surveys (DGGS) has \$40.0 in their budget currently allocated to pay for utilities and snow removal at the existing facility. This \$40.0 can be applied towards the annual rental charge for the new facility, leaving a need for additional authorization of \$525.6.</i>													
<i>The remaining GMC operating costs will be covered with this \$350.0 increment, the \$103.1 general fund transfer requested in a corresponding change record, and an estimated \$72.5 in rent to be collected from the State Pipeline Coordinator's Office (SPCO). The SPCO can be relocated into the GMC if the appropriation for that purpose is approved as requested in the FY2015 Governor's capital budget.</i>													
<i>Annual operating costs include items such as utilities (electrical power, water, sewer, water, natural gas and waste disposal), janitorial contract, snow removal, landscaping, heating and air handling systems operations and maintenance, roof maintenance, fire sprinkler system maintenance, building management, building security and insurance.</i>													
			1004 Gen Fund (UGF) 350.0										
* Allocation Difference *			-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-650.8	-200.8	0.0	-450.0	0.0	0.0	0.0	0.0	-1	0	0

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Agriculture													
Agricultural Development													
Restore Farm to School Program to Base Budget	Gov	IncM	181.0	130.3	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
<p><i>The Farm to School Program, established through Chapter 11 SLA2010 (HB70) to increase the procurement and use by public schools of food grown in the state, is scheduled to sunset on June 30, 2014. Extending the program will increase the purchase of local foods in schools, continue to connect students with the source of their food, and further the work with schools regarding safe school gardening practices. The establishment of the Nutritional Alaskan Foods in Schools (NAFS) program administered by the Department of Commerce, Community and Economic Development increased the need for a direct link between producers and school food staff. The Farm to School Program fosters that important communication between the buyer, seller, and consumer.</i></p> <p><i>When this program sunsets as scheduled on June 30, 2014, the critical link between the buyer, seller and consumer of Alaska Grown Products will be lost. This program fosters communication between the producer and the school food service staff and educates Alaska's youth on the importance of local food production. This program has also become the face of the Nutritional Alaskan Foods in Schools program.</i></p>													
1004 Gen Fund (UGF)			181.0										
* Allocation Difference *			181.0	130.3	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Reduce Excess Authorization Due to Completion of Federal Project	Gov	Dec	-114.6	-114.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p><i>Authorization decreased due to the Rural Village Seed, American Recovery and Reinvestment Act (ARRA) capital project funding ending. The non-permanent position (10-N10002) Natural Resource Specialist II is being deleted.</i></p>													
1061 CIP Rcpts (Other)			-114.6										
* Allocation Difference *			-114.6	-114.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			66.4	15.7	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Partially Fund Existing and Vacant Parks Field Operations Staff Including South Denali Implementation	Gov	Inc	417.5	397.5	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
<p><i>The average cost for a full time Parks employee has risen 30% since FY2006. In order to operate within personal services allocations the division instituted a hiring freeze in July, 2012 and is currently holding seven permanent and 14 temporary positions vacant as well as reducing seasonal employee's work months statewide.</i></p> <p><i>This increment will allow the division to fill some existing vacancies in order to provide core services, including addressing the growing issues of litter, overflowing trash cans, poorly maintained restrooms and deterioration of park facilities in some areas. This increment will not allow full funding of all vacant positions and will require the division to manage a 3% vacancy factor which equates to holding three to four full-time-equivalent positions open on an annual basis.</i></p> <p><i>A status quo budget would exacerbate the issue currently being managed in the FY2014 budget that resulted in the need to leave seven permanent and 14 temporary positions vacant. If this request is not funded, the increased cost of personal services from merit and other salary cost increases would result in the need to hold nine to ten</i></p>													

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Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
Partially Fund Existing and Vacant Parks Field Operations Staff Including South Denali Implementation (continued)													
<i>full-time-equivalent positions open in FY2015. Public complaints, as well negative comments from Legislators have risen dramatically this past summer concerning overflowing trash cans, filthy restrooms and the deterioration of parks in general, and these complaints will continue to increase. Staff morale has declined and would continue to decline.</i>													
<i>This increment also includes partial implementation of the first phase of the South Denali project scheduled for completion in August, 2014. The completion of this first phase in the South Denali project is comprised of 32 RV sites, 15 walk-in sites, 6.5 miles of new hiking trails and trailhead, parking, interpretative panels and restroom facilities.</i>													
<i>Beginning in May, 2015 which will be the start of the first full summer season of operation two seasonal positions, will be needed to maintain the new facilities; the two positions are included on a separate transfer-in change record. This increment includes the personal services costs for these two positions and funding for uniforms, some tools and supplies but it does not cover the full start up and recurring operating costs for maintaining the facility either summer-only or year round. If an additional operating increment is not secured in FY2016 the facility will not be available for public use after July 1, 2015. The campground and day use area will generate modest revenues at first but as use increases it is expected that the park fees will partially offset recurring operating expenses such as utilities, maintenance, and volunteer stipends.</i>													
1004 Gen Fund (UGF)			150.0										
1005 GF/Prgm (DGF)			267.5										
Kids Don't Float Life Jackets and Education Program Expansion	Gov	Inc	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
<i>The state receives about \$525.0 in boat registration fees annually. The Division of Parks and Outdoor Recreation currently has authorization to spend up to \$200.0 in boat registration fee receipts. This increment would increase that authority to \$300.0 annually, funding additional purchases and statewide distribution of Kids Don't Float life jackets, educational materials, and increased media buys for delivery of boating safety messages.</i>													
1216 Boat Rcpts (Other)			100.0										
* Allocation Difference *			517.5	397.5	0.0	0.0	120.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			517.5	397.5	0.0	0.0	120.0	0.0	0.0	0.0	0	0	0
Fire Suppression													
Fire Suppression Preparedness													
Delete Long-Term Vacant Positions	Gov	Dec	-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
<i>The following vacant positions are being deleted:</i>													
<i>Full-time Forester IV (10-9112), range 20, located in Wainwright</i>													
<i>Full-time Maintenance Specialist, Building/Facility/Construction, Journey II/Lead (10-9226), range 51, located in Eagle River</i>													
<i>Full-time Forester II (10-9427), range 16, located in Fairbanks</i>													
<i>Seasonal Full-time (PT) Stock and Parts Services, Sub-Journey (10-9444), range 57, located in Palmer</i>													
1002 Fed Rcpts (Fed)			-206.1										
1004 Gen Fund (UGF)			-78.3										

**2014 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Fire Suppression (continued)														
Fire Suppression Preparedness (continued)														
Delete Long-Term Vacant Positions (continued)														
			1061 CIP Rcpts (Other)	-65.2										
* Allocation Difference *				-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	-3	-1	0	
Fire Suppression Activity														
L	Reverse Fire Federal Authorization Estimate	Gov	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
	SLA2013 CH14 S20(d) P73 L9													
	<i>Reverse the language section estimate of federal receipt authority necessary to support wildland firefighting activity.</i>													
	1002 Fed Rcpts (Fed)			-8,500.0										
L	Restore Fire Federal Authorization Estimate	Gov	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
	<i>Restore the language section estimate of federal receipt authority necessary to support wildland firefighting activity.</i>													
	<i>Language</i>													
	<i>Federal receipts received for fire suppression during the fiscal year ending June 30, 2015, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2015.</i>													
	1002 Fed Rcpts (Fed)			8,500.0										
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **				-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	-3	-1	0	
*** Agency Difference ***				-1,617.2	-523.6	-238.9	-957.6	102.9	0.0	0.0	0.0	-8	-1	0
**** All Agencies Difference ****				-1,617.2	-523.6	-238.9	-957.6	102.9	0.0	0.0	0.0	-8	-1	0

Column Definitions

Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov (FY15 Governor Request) - Includes FY2015 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.