

**2014 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
L	Reverse FY2014 Foundation Program Public Education Fund Tracking	Gov	OTI -1,115,748.0	0.0	0.0	0.0	0.0	0.0	-1,115,748.0	0.0	0	0	0
	<i>This change record is only for tracking the FY2014 Foundation Program anticipated need. Funds will be expended from the Public Education Fund.</i>												
	<i>The current estimated draw from the Public Education Fund for FY2014 Foundation Program expenditures is based on an adjusted daily member (ADM) of 129,322, as of November 15, 2012; regular ADM of 118,673; \$5,680 per ADM.</i>												
	1004 Gen Fund (UGF) -1,115,748.0												
	Reduce Public School Trust Fund	Gov	Dec -500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
	<i>The formula adjustment to the Public School Trust Fund is a decrease of \$500.0 and reflects the FY2015 total anticipated expenditure of \$10,000.0. The Public School Trust Fund estimates are generated by the Department of Revenue.</i>												
	<i>AS 37.14.110(a)</i>												
	1066 Pub School (DGF) -500.0												
L	Tracking Estimated FY2015 Expenditures from the Public Education Fund for Foundation Program	Gov	MisAdj 1,123,874.9	0.0	0.0	0.0	0.0	0.0	1,123,874.9	0.0	0	0	0
	<i>Under (AS 14.17.300(b)) funds may be expended from the Public Education Fund without further appropriation. In order to reflect the anticipated need in the FY2015 Foundation Program, a miscellaneous adjustment is used to track expenditures.</i>												
	<i>The current estimated draw from the Public Education Fund for FY2015 Foundation Program expenditures is based on an adjusted average daily membership (AADM) of 247,714.89 as of November 15, 2013; regular ADM of 117,562.60; \$5,680 per ADM.</i>												
	1004 Gen Fund (UGF) 1,123,874.9												
L	One-Time Funding in addition to the Foundation Formula for State Aid to School Districts	Gov	IncOTI 25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
	<i>The sum of \$25,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district as adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2015.</i>												
	<i>In FY2014, one-time funding was appropriated outside the Foundation Program formula to provide additional resources for school districts to manage high energy costs and rising expenditures related to fixed costs such as shipping, transportation, and other expenses. The money was appropriated as a one-time addition, and distributed in the same manner as state foundation formula aid to districts.</i>												
	<i>This is the fourth year that additional state aid to school districts would be provided outside the formula: \$20 million in FY2012; \$25 million in both FY2013 and FY2014. The \$25 million maintains the current level of state aid to school districts to assist school districts with energy and fixed costs. The amount approximates a base student allocation (BSA) increase of \$100.</i>												

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support (continued)													
Foundation Program (continued)													
One-Time Funding in addition to the Foundation Formula for State Aid to School Districts (continued)													
			1004 Gen Fund (UGF)	25,000.0									
			* Allocation Difference *	32,626.9	0.0	0.0	0.0	0.0	32,626.9	0.0	0	0	0
Pupil Transportation													
		Gov	Reverse Tracking Additional Estimated FY2014 Expenditures for Pupil Transportation Due to Passage of SB57	OTI	-736.3	0.0	0.0	0.0	-736.3	0.0	0	0	0
<i>Due to formula changes in legislation that passed with SB57, an adjustment was used to track the additional FY2014 expenditures for Pupil Transportation, because funds may be expended without further appropriation from the Public Education Fund (AS 14.17.300(b)). The prior year's tracking amount is reversed each year to allow for the current year's tracking amount to be entered.</i>													
			1004 Gen Fund (UGF)	-736.3									
L		Gov	Reverse Adjustment for Tracking FY14 Spending for Pupil Transportation from Public Education Fund	OTI	173.1	0.0	0.0	0.0	173.1	0.0	0	0	0
<i>For the purpose of tracking Pupil Transportation expenditures from the Public Education Fund, the total amount recorded in the conference committee change record is reduced by \$173,152. The total amount projected to be expended in FY2014 is \$75,465,948.</i>													
<i>Under AS 14.17.300(b), no further appropriations of the funds are required and the funds do not lapse.</i>													
			1004 Gen Fund (UGF)	173.1									
L		Gov	Reverse FY2014 Pupil Transportation Public Education Fund Tracking	OTI	-74,902.8	0.0	0.0	0.0	-74,902.8	0.0	0	0	0
<i>This change record is only for tracking the FY2014 Pupil Transportation anticipated need based on projected ADM of 118,273.2 (excludes Mt. Edgecumbe). Funds will be expended from the Public Education Fund.</i>													
			1004 Gen Fund (UGF)	-74,902.8									
L		Gov	Tracking Estimated FY2015 Expenditures from the Public Education Fund for Pupil Transportation	MisAdj	76,773.9	0.0	0.0	0.0	76,773.9	0.0	0	0	0
<i>Funds may be expended without further appropriation from the Public Education Fund (AS 14.17.300(b)). This adjustment is necessary to track the estimated FY2015 expenditures for Pupil Transportation. The anticipated need is based on projected average daily membership (ADM) of 117,162.60 (excludes Mt. Edgecumbe).</i>													
			1004 Gen Fund (UGF)	76,773.9									
			* Allocation Difference *	1,307.9	0.0	0.0	0.0	0.0	1,307.9	0.0	0	0	0
Boarding Home Grants													
		Gov	Add Four New Statewide Residential Programs Located in Anchorage, Bering Strait, Chugach, and NW Arctic School Districts	Inc	961.3	0.0	0.0	0.0	961.3	0.0	0	0	0
<i>The statewide residential educational program was enacted through AS 14.16.200, State funding for districts operating statewide residential educational programs. The initial legislation, which was effective beginning in</i>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support (continued)													
Boarding Home Grants (continued)													
Add Four New Statewide Residential Programs Located in Anchorage, Bering Strait, Chugach, and NW Arctic School Districts (continued) <i>fiscal year 2007, allowed for up to three programs that had been established prior to January 1, 2005, to apply to the department for approval. The Galena City School District, Nenana City School District, and Lower Kuskokwim School District applied and were approved.</i> <i>Under this program, school districts are reimbursed a per pupil monthly stipend for a nine-month year; the stipend rate is set in statute. The program also provides for one round-trip ticket per student, at the least expensive means, between the student's community of residence and the school.</i> <i>Each program has a maximum capacity for reimbursement based on the district's approved application; actual reimbursement is based on an October student count. The current capacity under this program is: Galena 210, Lower Kuskokwim 35, and Nenana 88. The FY2014 appropriation of \$3,749.5 funds these three programs (\$3,563.6) and the Boarding Home Program (\$185.9).</i> <i>AS 14.16.200 was amended to: allow for residential schools rather than residential programs; remove the limit on the number of residential schools that may be approved by the department; and allow for district-wide residential schools as well as schools that are variable-length or 180-day school terms, but still operate for a full school year, to qualify.</i> <i>Prior to AS 14.16.200 being amended, the statutes allowed the department to approve up to three district-operated statewide residential education programs that began operating after January 1, 2005. From January 30, 2013, through March 25, 2013, the department held a period of open applications for approval to operate a statewide residential educational program.</i> <i>As a result of that period of open applications, the department received and approved four additional statewide residential educational program applications. The school districts that were approved and their capacity are as follows: Anchorage 4, Bering Strait 26, Chugach 24, and Northwest Arctic 40.</i> <i>The additional \$961.3 will fund these four new programs and provide them with the per pupil monthly stipend and one round-trip ticket per student, at the least expensive means, beginning in FY2015. Without this funding, these school districts may not have sufficient funding to run these residential schools.</i>													
	1004 Gen Fund (UGF)		961.3										
* Allocation Difference *			961.3	0.0	0.0	0.0	0.0	0.0	961.3	0.0	0	0	0
Special Schools													
Special Education Servicing Agency Calculation		Gov	1.6	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0	0	0
<i>A formula adjustment of \$1.6 is necessary in the Special Schools component to reflect the Special Education Service Agency (SESA) total for FY2015 of \$3,393.3.</i>													
	AS 14.30.650												
	1004 Gen Fund (UGF)		1.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support (continued)													
Special Schools (continued)													
* Allocation Difference *			1.6	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0	0	0
** Appropriation Difference **			34,897.7	0.0	0.0	0.0	0.0	0.0	34,897.7	0.0	0	0	0
Education Support Services													
School Finance & Facilities													
Reduce Current Funding Based on Internal Efficiencies			-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
<i>The Department of Education and Early Development has purposefully aligned the core services into functional categories to effectively meet the mission of the agency. The priorities of the department will continue to be executed and the reductions will be applied to areas with the least impact on agency operations and service delivery. Alignment of resources and workflow will facilitate the efficiencies gained to mitigate the reduction in funding as the state continues to work within the available revenue stream supporting state government.</i>													
1004 Gen Fund (UGF)			-217.8										
* Allocation Difference *			-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
Delete Long-Term Vacant Positions ('05-1780 and 05-1219)			-180.4	-180.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<i>The following vacant positions are being deleted: Full-time Office Assistant II (05-1780), range 10, located in Juneau Full-time Education Specialist II (05-1219), range 21, located in Juneau</i>													
1002 Fed Rcpts (Fed)			-16.0										
1004 Gen Fund (UGF)			-164.4										
Reduce Expenditure Level			-217.8	0.0	-100.0	-117.8	0.0	0.0	0.0	0.0	0	0	0
<i>The Department of Education and Early Development has purposefully aligned the core services into functional categories to effectively meet the mission of the agency. The priorities of the department will continue to be executed and the reductions will be applied to areas with the least impact on agency operations and service delivery. Alignment of resources and workflow will facilitate the efficiencies gained to mitigate the reduction in funding as the state continues to work within the available revenue stream supporting state government.</i>													
1004 Gen Fund (UGF)			-217.8										
MH Trust: Gov Cncl - Grant 180.10 AK Autism Resource Center			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
<i>The Alaska Autism Resource Center (AARC) provides information, resources, and training about autism to individuals across the state of Alaska in rural, remote and urban areas. The AARC supports all Alaskans, birth through life, whether directly affected by autism, living with someone with autism, community members (first responders, service providers, caregivers, medical providers), and others wanting to learn more about autism. The AARC provides information about services available, referral information, newly diagnosed support, training, and consultation (via on-site and distance delivery). The Special Education Service Agency (SESA) currently has the contract to operate the AARC.</i>													
<i>Although incremental changes have occurred on behalf of children and adults with Autism Spectrum Disorders (ASD) in Alaska, the pace and amount of change has been inadequate to meet identified needs. Alaska does not</i>													

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Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
MH Trust: Gov Cncl - Grant 180.10 AK Autism Resource Center (continued)													
<i>have a system to capture the prevalence of ASD, but, as in other states, the educational and service delivery systems have experienced an increased need for autism specific training and support. Further, families with children who experience autism are often not aware of the existing resources available in Alaska and struggle to obtain quality services. The AARC is a resource that families desperately need to support them in their resource navigation efforts.</i>													
<i>Funding is used to:</i>													
<i>Continue building partnerships with agencies across the state.</i>													
<i>Develop new trainings and coursework based on evidence-based practices in autism, and expand delivery methods to include distance delivery credit courses, videoconferences, teleconferences, and DVD.</i>													
<i>Assist families in connecting with each other in order to share information and resources.</i>													
<i>Work toward building relationships with more tribal entities.</i>													
<i>Work with the State Autism Team in order to analyze services available from all agencies, and determine areas of the state, specific services, and trainings topics that are not being reached along with any services that are being duplicated.</i>													
<i>Develop a client survey to determine the effectiveness and convenience of AARC services, and also what the individual needs of the communities are.</i>													
<i>Expand Autism Awareness Month events into rural and remote areas of the state.</i>													
<i>Collect a variety of types of data including client satisfaction, client opinion on services, and measure of actual knowledge obtained from services, and then report this information to grantors.</i>													
<i>Bring national or other speakers to Alaskan communities in order to train families and professionals on the latest information about autism and strategies to support individuals with autism.</i>													
<i>Provide professional development to specialists so that they, in turn, can go out into Alaskan communities and train on evidence-based practice in autism.</i>													
1092 MHTAAR (Other)			100.0										
Alaska Technical and Vocational Education Program Formula Adjustment	Gov	Inc	4.1	0.0	0.0	0.0	0.0	0.0	4.1	0.0	0	0	0
<i>Decrease authorization for the Alaska Technical and Vocational Education Program (TVEP) funding to match revenue projections from the Department of Labor and Workforce Development for FY2015.</i>													
<i>TVEP distribution calculations prepared by the Department of Labor and Workforce Development on September 8, 2013, estimates that there will be \$10.9 available to distribute, which is an increase from FY2014 of \$103.5. In the formula, Galena receives 4 percent of the available distribution.</i>													
<i>These funds support a grant to the Galena School District estimated at \$434.5 for FY2015.</i>													
1151 VoTech Ed (DGF)			4.1										
* Allocation Difference *			-294.1	-180.4	-100.0	-117.8	0.0	0.0	104.1	0.0	-2	0	0
Pre-Kindergarten Grants													
Restore Pre-Kindergarten Program to Current Level of Service	Gov	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<i>Maintaining the Pre-Kindergarten grant program for FY2015 at \$2,000,000 will provide funding to support at the</i>													

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Teaching and Learning Support (continued)													
Pre-Kindergarten Grants (continued)													
Restore Pre-Kindergarten Program to Current													
Level of Service (continued)													
<i>FY2014 levels of services. These funds will maintain the number of students and communities served. Funds are awarded to school districts through a competitive grant process.</i>													
<i>In FY2015, the program will have a continued focus on connections across classroom, school, and community systems looking to accomplish the following: enhance the intentionality of the interactions between the adults and the children to better provide instructional, emotional, and classroom organizational supports for children's learning and development; build on the connections between standards, assessment, curricula, and data to guide the activities and interventions provided in the classroom; strengthen alignment with and transition to kindergarten and K-12; improve outreach to parents, communities, and the programs that serve children under four years old; and, share what is working for Pre-K programs with other early childhood programs. If the current level of funding is not maintained, fewer children and communities will be served; thereby reducing the potential for more early learners to be adequately prepared for the school environment.</i>													
	1004 Gen Fund (UGF)		2,000.0										
	* Allocation Difference *		2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
	** Appropriation Difference **		1,705.9	-180.4	-100.0	-117.8	0.0	0.0	2,104.1	0.0	-2	0	0

Commissions and Boards

Alaska State Council on the Arts

Increase Statutory Designated Program Receipt	Gov	Inc	160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
Authorization for Rasmuson Funding for the Harper Arts Touring Program													

The Alaska State Council on the Arts is a state agency that fosters the development of the arts for all Alaskans through education, partnerships, grants and services. In FY2014, the Rasmuson Foundation will engage the services of the Alaska State Council on the Arts (ASCA) to continue administration of the Harper Arts Touring program and to manage the planning and implementation of a new program, the Youth Cultural Heritage program. The amount of funding provided by Rasmuson for these programs has been increased from \$220,000 to \$380,000 beginning in FY2014 and continuing into the foreseeable future.

The Harper Arts Touring program provides grants to stimulate access to high quality performing arts in communities throughout Alaska, including traveling arts and cultural exhibits. The program helps encourage tours of Alaska's performing arts, and builds the capacity of organizations in small communities.

The Youth Cultural Heritage program supports strategies for youth that focus on cultural heritage at the intersection of arts education. The program provides grants to eligible nonprofit organizations and school-based programs to directly engage youth in cultural heritage programs and events, and to provide exposure to cultural materials, traditional instruments and tools associated with cultural celebration and practice.

Authorization for a \$160.0 statutory designated program receipts (SDPR) for the Harper Arts Touring and Youth Cultural Heritage grant program is needed. There is no general fund match requirement, and no new positions are needed.

ASCA will be able to receive and expend grant funds by disbursing them to eligible non-profit organizations in

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions and Boards (continued)													
Alaska State Council on the Arts (continued)													
Increase Statutory Designated Program Receipt Authorization for Rasmuson Funding for the Harper Arts Touring Program (continued)													
<i>Alaska for the purpose of making the performing arts and cultural heritage programs available in their communities. This funding opportunity aligns with ASCA's long-term plans and mission to foster the development of the arts for all Alaskans through education, partnerships, grants and services.</i>													
	1108 Stat Desig (Other)		160.0										
* Allocation Difference *			160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
** Appropriation Difference **			160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School Salary Increases Reflected in State Facilities Maintenance													
<i>Mt. Edgecumbe Boarding School salary increases that are supported through a reimbursable services agreement with State Facilities Maintenance.</i>													
	1004 Gen Fund (UGF)	Inc	5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums													
Archives													
Delete Archivist I (05-N12001) due to Completion of Archiving Project													
<i>Delete non-permanent Archivist I (05-N12001), PGCL, R16, Juneau, and federal receipt grant funds that were added in FY2012 to facilitate the Exxon Valdez Oil Spill (EVOS) archiving project. The project was funded through a federal grant and has been completed and the non-permanent position and associated funding are no longer necessary.</i>													
	1002 Fed Rcpts (Fed)	Dec	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
* Allocation Difference *			-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Increase AlaskaAdvantage Education Grant Funding to \$5.5 million (statutory ratio of 1/3 of anticipated FY15 funding)													
<i>The AlaskaAdvantage Education Grant (AEG) is Alaska's state needs-based grant for residents enrolled at participating postsecondary education institutions in Alaska. Grant recipients may be awarded grants of up to \$3,000 per year for a total, over time, of no more than \$12,000. In FY2013, a total of 3,813 Alaska students received AEGs with an average award amount of \$1,035.</i>													
<i>In accordance with state statutes, the amount annually to be made available for the AEG is based on the following</i>													

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Alaska Postsecondary Education Commission (continued)													
Program Administration & Operations (continued)													
Increase Alaska Advantage Education Grant Funding to \$5.5 million (statutory ratio of 1/3 of anticipated FY15 funding) (continued) <i>formula:</i>													
<i>Alaska Statute 37.14.750 establishes a proportional allocation of funding such that one-third of each year's appropriation for both grants and scholarships be allocated to grants.</i>													
<i>The total FY2015 AEG appropriation is \$5.5 million and is necessary to comply with the statutory formula given the anticipated FY2015 increase in Alaska Performance Scholarship funding to \$11 million.</i>													
1226 High Ed (DGF)			1,500.0										
Increase Interagency Receipt Authorization		Gov Inc	240.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0	0	0
<i>The interagency receipts are due to a grant awarded to the Department of Education and Early Development to develop and maintain a statewide longitudinal data system linking postsecondary and workforce data to the State's K-12 data. The Department of Education and Early Development received a three-year federal grant, ending in fiscal year 2015. The receipt authority is needed to allow for carryover of funding not spent in the prior fiscal year.</i>													
1007 I/A Rcpts (Other)			240.0										
* Allocation Difference *			1,740.0	0.0	0.0	240.0	0.0	0.0	1,500.0	0.0	0	0	0
** Appropriation Difference **			1,740.0	0.0	0.0	240.0	0.0	0.0	1,500.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
Increase AK Performance Scholarship Awards		Gov Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Program Funding to \$11 million to Support Approximately 3,100 Students													
<i>The Alaska Performance Scholarship (APS) is the state's merit-based scholarship for students graduating from Alaska high schools who have met certain academic performance thresholds while in high school and who enroll in a participating postsecondary education institution in Alaska. Annual APS awards are made in three levels ranging from \$2,378 up to \$4,755. In FY2013, a total of 1,763 students received \$5.66 million for an average amount of \$3,210.</i>													
<i>Full funding is needed for the fourth program year costs of the Alaska Performance Scholarship. The basis for estimating the full funding amount is the first three years of actual eligibility, utilization rates and estimates relative to the first three cohorts of Alaska high school graduates expected to be eligible for the scholarship.</i>													
<i>This increase is needed to cover the continuing costs of the scholarship recipients, the costs of the entering cohort of 2014 high school graduates, and provides for an allowance for 2011 through 2013 graduates who elect to begin or continue their postsecondary training in Alaska in FY2015. Total funding of \$11 million is anticipated to support approximately 3,100 students with an average scholarship amount of \$3,548.</i>													
1226 High Ed (DGF)			3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
*** Agency Difference ***			41,261.2	-210.8	-110.0	-23.4	0.0	0.0	41,605.4	0.0	-2	0	-1
**** All Agencies Difference ****			41,261.2	-210.8	-110.0	-23.4	0.0	0.0	41,605.4	0.0	-2	0	-1

Column Definitions

Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov (FY15 Governor Request) - Includes FY2015 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.