

**2014 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
Delete Uncollectable Receipt Authority	Gov	Dec	-82.3	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce overstated federal receipt authority no longer needed as the federal grants have expired.</i>													
1002 Fed Rcpts (Fed)			-82.3										
* Allocation Difference *			-82.3	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Delete Attorney III (03-1175) and Associated Overhead Costs	Gov	Dec	-225.0	-186.5	-1.0	-27.5	-3.0	-7.0	0.0	0.0	-1	0	0
<i>Delete full-time Attorney III (03-1175), range 22, located in Anchorage and associated overhead costs.</i>													
1004 Gen Fund (UGF)			-225.0										
Delete Uncollectable Receipt Authority	Gov	Dec	-105.6	0.0	-6.5	-84.0	-15.1	0.0	0.0	0.0	0	0	0
<i>Reduce overstated federal receipt authority no longer needed as the federal grants have expired.</i>													
1002 Fed Rcpts (Fed)			-105.6										
MH Trust: Dis Justice- Deliver training for prosecutors	Gov	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
<i>This project maintains a critical component of the Disability Justice Focus Area by providing foundational knowledge on mental health disorders and cognitive impairments, best-practice and available treatment, and our state's community behavioral health system. These professionals typically have little or no training in these areas, yet a significant percentage of individuals they interact with professionally experience mental health disorders and/or cognitive impairments. By providing this training, these professionals are better equipped to understand the needs of Trust beneficiaries, consider underlying causes for a beneficiary's contact with the criminal justice system, and to set appropriate conditions of bail/probation given the individuals mental and/or cognitive capacity. This will minimize the risk of future costs associated with incarceration and the processing of another criminal case as a result of bail/probation violations. The FY2015 Mental Health Trust Authority authorized receipts (MHTAAR) increment maintains the current momentum of effort in this area.</i>													
1092 MHTAAR (Other)			15.0										
* Allocation Difference *			-315.6	-186.5	-7.5	-96.5	-18.1	-7.0	0.0	0.0	-1	0	0
Third Judicial District: Outside Anchorage													
Delete Attorney IV (03-1306) and Associated Overhead Costs	Gov	Dec	-225.0	-186.5	-1.0	-27.5	-3.0	-7.0	0.0	0.0	-1	0	0
<i>Delete full-time Attorney IV (03-1306) range 24, located in Kenai and associated overhead costs.</i>													
1004 Gen Fund (UGF)			-225.0										
Delete Uncollectable Receipt Authority	Gov	Dec	-290.4	-146.0	-2.2	-90.0	-34.2	-18.0	0.0	0.0	0	0	0
<i>Reduce overstated federal receipt authority no longer needed as the federal grants have expired.</i>													
1002 Fed Rcpts (Fed)			-290.4										
* Allocation Difference *			-515.4	-332.5	-3.2	-117.5	-37.2	-25.0	0.0	0.0	-1	0	0
Fourth Judicial District													
Delete Uncollectable Receipt Authority	Gov	Dec	-55.5	-50.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce overstated federal receipt authority no longer needed as the federal grants have expired.</i>													
1002 Fed Rcpts (Fed)			-55.5										
* Allocation Difference *			-55.5	-50.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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Criminal Division (continued)													
Criminal Justice Litigation													
Delete Long-Term Vacant Position (03-1145)	Gov	Dec	-66.0	-66.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>Delete vacant full-time Law Office Assistant I, range 11, located in Juneau.</i>													
1004 Gen Fund (UGF)			-66.0										
Restore Victim Information and Notification System	Gov	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Department of Law, Criminal Division has implemented an automated notification system called VINE -- Victim Information and Notification Everyday with one-time funding in FY2014. This increment will restore the one-time funding in FY2015 to continue efforts of VINE.</i>													
<i>VINE is a computer-based service that currently offers prisoner custody status information. A person may register for the system to contact them if an offender's custody status changes by being released, transferred, or escaping. Additionally, currently planned upgrades to the VINE program will expand the notification to include update of any court hearings related to an offender.</i>													
<i>One of the victims' rights under the Alaska Constitution is to be provided information about and be allowed to attend all criminal or juvenile proceedings where the defendant has a right to be present. Currently, this information is being provided through notification from the victim witness paralegals in each of the district attorney's offices. Making this contact each time a hearing date changes takes a significant amount of time. The VINE system would allow that notification to be done through the computer-based system.</i>													
<i>The VINE system will not replace person to person contact with the district attorney's office. Initial contact with the victim is always made in person by the victim witness paralegals. Information regarding the VINE system will be given to the victim at that time along with contact information for the victim witness paralegal who will be working with them. Instructions to the victim will include contacting the victim witness paralegal with questions they may have at any time throughout the process. The VINE system will keep victims and witnesses well informed of the status of the case while freeing the victim witness paralegal's time to prepare victims and witnesses for court and assist the attorneys with trial preparation.</i>													
1004 Gen Fund (UGF)			80.0										
* Allocation Difference *			14.0	-66.0	0.0	80.0	0.0	0.0	0.0	0.0	-1	0	0
Criminal Appeals/Special Litigation													
Delete Attorney III (03-0328) and Associated Overhead Costs	Gov	Dec	-225.0	-186.5	-1.0	-27.5	-10.0	0.0	0.0	0.0	-1	0	0
<i>Delete full-time Attorney III (03-0328), range 22, located in Anchorage and associated overhead costs.</i>													
1004 Gen Fund (UGF)			-225.0										
Reduce Expenditure Level	Gov	Dec	-430.5	-237.9	-50.0	-25.0	-36.6	-81.0	0.0	0.0	0	0	0
<i>The Criminal Division will manage reduction in funding by increasing personal services vacancy factors, limiting attorney travel and information technology equipment purchases, as well as cost savings in subscriptions and library supplies. The division will utilize the performance framework to focus resources on core services and minimize impact on service delivery.</i>													
1004 Gen Fund (UGF)			-430.5										
Delete Uncollectable Receipt Authority	Gov	Dec	-307.4	-57.4	-54.1	-159.1	-27.8	-9.0	0.0	0.0	0	0	0
<i>Reduce overstated federal receipt authority for current federal grants.</i>													
1002 Fed Rcpts (Fed)			-307.4										

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Criminal Division (continued)													
Criminal Appeals/Special Litigation (continued)													
Reimbursable Services Agreement with Department of Corrections for Legal Services	Gov	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	0	0	0
<i>Increase interagency receipt authority to budget for existing reimbursable services agreements:</i>													
<i>\$225.0 - Department of Corrections, Corrections Attorney</i>													
1007 I/A Rcpts (Other)			225.0										
* Allocation Difference *			-737.9	-295.3	-104.1	-184.1	-71.4	-83.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-1,692.7	-1,012.6	-120.3	-318.1	-126.7	-115.0	0.0	0.0	-4	0	0
Civil Division													
Deputy Attorney General's Office													
Reduce Expenditure Level	Gov	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Civil Division will manage reduction in funding for subscriptions and library supplies. The division will utilize the performance framework to focus resources on core services and minimize impact on service delivery.</i>													
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
Child Protection													
Reduce Expenditure Level	Gov	Dec	-198.2	-189.8	0.0	0.0	0.0	-8.4	0.0	0.0	0	0	0
<i>The Civil Division will manage reduction in funding by increasing vacancy factors and limiting information technology equipment purchases. The division will utilize the performance framework to focus resources on core services and minimize impact on service delivery.</i>													
1004 Gen Fund (UGF)			-198.2										
* Allocation Difference *			-198.2	-189.8	0.0	0.0	0.0	-8.4	0.0	0.0	0	0	0
Collections and Support													
Reduce Expenditure Level	Gov	Dec	-9.0	0.0	0.0	0.0	0.0	-9.0	0.0	0.0	0	0	0
<i>The Civil Division will manage reduction in funding by limiting information technology equipment purchases.</i>													
1004 Gen Fund (UGF)			-9.0										
* Allocation Difference *			-9.0	0.0	0.0	0.0	0.0	-9.0	0.0	0.0	0	0	0
Commercial and Fair Business													
Temporarily Replace GF with SDPR due to Recent Consumer Protection Settlements (FY15-FY23)	Gov	IncT	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
<i>Continued receipt authority for consumer protection recoveries to allow the Civil Division's consumer protection program to obtain investigative services. This restores a one-time increment appropriated in FY2014. Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices.</i>													
<i>The Department of Law has increased enforcement activities due to additional statutory designated program receipt resources appropriated to this component beginning in FY2000 and increased again in FY2004. To help ensure receipt of this resource, the department needs to maintain the section's participation in multi-state</i>													

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Civil Division (continued)													
Commercial and Fair Business (continued)													
Temporarily Replace GF with SDPR due to Recent Consumer Protection Settlements (FY15-FY23) (continued)													
<i>investigation and enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers.</i>													
<i>To further enhance the department's consumer protection program, the section will continue to use a contract investigator to assist with local consumer protection enforcement efforts. The contract investigator will initiate and assist with investigations where there is a pattern of illegal conduct including in-field investigations of suspect businesses or business practices, interviewing witnesses, drafting subpoenas or civil investigative demands, and providing intelligence information to section attorneys with recommendations on future action.</i>													
<i>The state and its citizens benefit significantly from the work done by the consumer protection program. The department's participation in consumer protection work not only protects Alaska's citizens, but also receives a significant return on the investment. For example, as a result of participation in multi-state consumer protection efforts or from consumer protection matters initiated locally, the State of Alaska has received civil penalties, consumer restitution, and amounts for consumer protection education and enforcement.</i>													
1108 Stat Desig (Other) 140.0													
Temporary GF Decrement due to Available SDPR from Recent Consumer Protection Settlements (FY15-FY23)	Gov	Dec	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
<i>Continued receipt authority for consumer protection recoveries to allow the Civil Division's consumer protection program to obtain investigative services. This restores a one-time increment appropriated in FY2014. Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices.</i>													
<i>The Department of Law has increased enforcement activities due to additional statutory designated program receipt resources appropriated to this component beginning in FY2000 and increased again in FY2004. To help ensure receipt of this resource, the department needs to maintain the section's participation in multi-state investigation and enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers.</i>													
<i>To further enhance the department's consumer protection program, the section will continue to use a contract investigator to assist with local consumer protection enforcement efforts. The contract investigator will initiate and assist with investigations where there is a pattern of illegal conduct including in-field investigations of suspect businesses or business practices, interviewing witnesses, drafting subpoenas or civil investigative demands, and providing intelligence information to section attorneys with recommendations on future action.</i>													
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Civil Division (continued)													
Commercial and Fair Business (continued)													
Temporary GF Decrement due to Available SDPR from Recent Consumer Protection Settlements (FY15-FY23) (continued)													
1004 Gen Fund (UGF)			-140.0										
Reduce Expenditure Level	Gov	Dec	-62.4	0.0	-35.0	0.0	0.0	-27.4	0.0	0.0	0	0	0
<i>The Civil Division will manage reduction in funding by limiting attorney travel and information technology equipment purchases. The division will utilize the performance framework to focus resources on core services and minimize impact on service delivery.</i>													
1004 Gen Fund (UGF)			-62.4										
Restore Investigative Services for Consumer Protection Program	Gov	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<i>Continued receipt authority for consumer protection recoveries to allow the Civil Division's consumer protection program to obtain investigative services. This restores a one-time increment appropriated in FY2014. Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices.</i>													
<i>The Department of Law has increased enforcement activities due to additional statutory designated program receipt resources appropriated to this component beginning in FY2000 and increased again in FY2004. To help ensure receipt of this resource, the department needs to maintain the section's participation in multi-state investigation and enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers.</i>													
<i>To further enhance the department's consumer protection program, the section will continue to use a contract investigator to assist with local consumer protection enforcement efforts. The contract investigator will initiate and assist with investigations where there is a pattern of illegal conduct including in-field investigations of suspect businesses or business practices, interviewing witnesses, drafting subpoenas or civil investigative demands, and providing intelligence information to section attorneys with recommendations on future action.</i>													
<i>The state and its citizens benefit significantly from the work done by the consumer protection program. The department's participation in consumer protection work not only protects Alaska's citizens, but also receives a significant return on the investment. For example, as a result of participation in multi-state consumer protection efforts or from consumer protection matters initiated locally, the State of Alaska has received civil penalties, consumer restitution, and amounts for consumer protection education and enforcement.</i>													
1108 Stat Desig (Other)			100.0										
* Allocation Difference *			37.6	0.0	-35.0	100.0	0.0	-27.4	0.0	0.0	0	0	0
Environmental Law													
Reduce Expenditure Level	Gov	Dec	-0.7	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	0	0	0
<i>The Civil Division will manage reduction in funding by limiting information technology equipment purchases.</i>													
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			-0.7	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	0	0	0

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Civil Division (continued)													
Human Services													
Reduce Expenditure Level	Gov	Dec	-29.8	0.0	-15.0	0.0	0.0	-14.8	0.0	0.0	0	0	0
<i>The Civil Division will manage reduction in funding by limiting attorney travel and information technology equipment purchases. The division will utilize the performance framework to focus resources on core services and minimize impact on service delivery.</i>													
1004 Gen Fund (UGF)			-29.8										
* Allocation Difference *			-29.8	0.0	-15.0	0.0	0.0	-14.8	0.0	0.0	0	0	0
Labor and State Affairs													
Reduce Expenditure Level	Gov	Dec	-164.3	-40.4	0.0	-100.0	0.0	-23.9	0.0	0.0	0	0	0
<i>The Civil Division will manage reduction in funding with increased vacancy factor, cut backs in purchasing information technology equipment, and projected lower costs for legal counsel, expert witness and other case costs. The division will utilize the performance framework to focus resources on core services and minimize impact on service delivery.</i>													
1004 Gen Fund (UGF)			-164.3										
* Allocation Difference *			-164.3	-40.4	0.0	-100.0	0.0	-23.9	0.0	0.0	0	0	0
Legislation/Regulations													
Reduce Expenditure Level	Gov	Dec	-6.5	0.0	0.0	0.0	0.0	-6.5	0.0	0.0	0	0	0
<i>The Civil Division will manage reduction in funding by limiting information technology equipment purchases.</i>													
1004 Gen Fund (UGF)			-6.5										
* Allocation Difference *			-6.5	0.0	0.0	0.0	0.0	-6.5	0.0	0.0	0	0	0
Natural Resources													
Outside Counsel Cost Savings Due to Bringing Work In-House	Gov	Dec	-305.0	0.0	0.0	-305.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce outside counsel for Endangered Species Act by 10% and statehood defense by 30% by bringing work in-house for cost savings.</i>													
1004 Gen Fund (UGF)			-305.0										
Reduce Expenditure Level	Gov	Dec	-45.4	-31.2	0.0	0.0	0.0	-14.2	0.0	0.0	0	0	0
<i>The Civil Division will manage reduction in funding with anticipated attrition (03-0037) and cut backs in purchasing information technology equipment. The division will utilize the performance framework to focus resources on core services and minimize impact on service delivery.</i>													
1004 Gen Fund (UGF)			-45.4										
Delete Attorney Positions (03-0215 and 03-0423) and Associated Overhead Costs	Gov	Dec	-318.2	-241.2	-2.0	-55.0	-13.0	-7.0	0.0	0.0	-2	0	0
<i>Delete full-time Attorney IV (03-0215), range 24, and Attorney V (03-0423), range 25, both located in Anchorage and associated overhead costs.</i>													
1004 Gen Fund (UGF)			-318.2										
Annualize State's Rights Attorney (03-0422) Added in FY2014	Gov	Inc	65.9	65.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Fully fund one attorney position that was added in FY2014 to support Statehood Defense and Natural Resources Development Initiatives, and funded at 75%.</i>													
1004 Gen Fund (UGF)			65.9										

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Civil Division (continued)													
Natural Resources (continued)													
* Allocation Difference *			-602.7	-206.5	-2.0	-360.0	-13.0	-21.2	0.0	0.0	-2	0	0
Oil, Gas and Mining													
Delete Attorney IV (03-0025) and Associated Overhead Costs	Gov	Dec	-225.0	-186.5	-1.0	-27.5	-10.0	0.0	0.0	0.0	-1	0	0
<i>Delete vacant full-time Attorney IV, (03-0025), range 24, located in Juneau and associated overhead costs.</i>													
1004 Gen Fund (UGF)			-225.0										
Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	Gov	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Department of Law, Oil, Gas & Mining Section attorneys and specialized contract counsel advise the Alaska Gasline Inducement Act (AGIA) Gas Pipeline Project Office, Governor's Office and the Commissioners of Department of Natural Resources (DNR) and Department of Revenue (DOR) to implement the AGIA license and advance the state's efforts to promote a large-scale gasline to transport gas from the North Slope for in-state use and for export. Section attorneys and contract counsel advise and assist the commissioners in conducting due diligence on the AGIA license implementation, including costs, license reimbursements, compliance, proposed commercial and financial arrangements, matters related to fiscal certainty, and confidentiality issues. Section attorneys work closely with specialized outside legal counsel to advise the commissioners on federal jurisdictional, statutory and regulatory issues that affect the gasline project, including matters relating to the Federal Energy Regulatory Commission (FERC). Law is also assisting and advising the agencies regarding TransCanada's and the North Slope gas producers' South Central Liquefied Natural Gas (LNG) alignment to evaluate the viability of a large-diameter LNG pipeline to tidewater in Alaska that would allow for natural gas exports to the Pacific Rim and gas for in-state use. Law works with and advises DNR and DOR concerning the AGIA licensee's participation in the LNG project. The Oil, Gas and Mining section attorneys also assist DOR and DNR with issues relating audits of reimbursement funds and other project matters.</i>													
1004 Gen Fund (UGF)			1,500.0										
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	Gov	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Oil, Gas and Mining Section represents the Department of Revenue and the Department of Natural Resources in disputes relating to the collection of oil and gas taxes and royalties, using both department personnel and outside counsel. This appropriation will fund contracts with outside counsel and consultant experts having expertise in specialized oil, gas and mining issues. The areas to be funded include Pipeline Tariff Proceedings (\$1,270.0M); Taxes (\$1,400.0M); Royalty Reopeners (\$1,230.0M); and Point Thomson litigation/settlement (\$100.0M). The Department of Law will bring approximately 5% of this work in-house for cost savings of \$200.0.</i>													
1004 Gen Fund (UGF)			2,000.0										
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	Gov	Inc	1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Oil, Gas and Mining Section represents the Department of Revenue and the Department of Natural Resources in disputes relating to the collection of oil and gas taxes and royalties, using both department personnel and outside counsel. This appropriation will fund contracts with outside counsel and consultant experts having expertise in specialized oil, gas and mining issues. The areas to be funded include Pipeline Tariff Proceedings (\$1,270.0M); Taxes (\$1,400.0M); Royalty Reopeners (\$1,230.0M); and Point Thomson litigation/settlement (\$100.0M). The Department of Law will bring approximately 5% of this work in-house for cost savings of \$200.0.</i>													

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Civil Division (continued)													
Oil, Gas and Mining (continued)													
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues (continued)													
			1004 Gen Fund (UGF)	1,800.0									
* Allocation Difference *			5,075.0	-186.5	-1.0	5,272.5	-10.0	0.0	0.0	0.0	-1	0	0
Opinions, Appeals and Ethics													
Reduce Expenditure Level													
	Gov	Dec	-2.5	0.0	0.0	0.0	0.0	-2.5	0.0	0.0	0	0	0
<i>The Civil Division will manage reduction in funding by limiting information technology equipment purchases.</i>													
			1004 Gen Fund (UGF)	-2.5									
* Allocation Difference *			-2.5	0.0	0.0	0.0	0.0	-2.5	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
Annualize Utilities Analyst (03-0424) Added in FY2014 CSSSHB 4 Fiscal Note													
	Gov	Inc	34.1	29.1	0.2	4.0	0.7	0.1	0.0	0.0	0	0	0
<i>Fully fund the Public Advocate Utilities Analyst (03-0424) added in FY2014, and funded at 75%.</i>													
			1229 GasPipeFnd (Other)	34.1									
* Allocation Difference *			34.1	29.1	0.2	4.0	0.7	0.1	0.0	0.0	0	0	0
** Appropriation Difference **			4,063.0	-594.1	-52.8	4,846.5	-22.3	-114.3	0.0	0.0	-3	0	0
Administration and Support													
Office of the Attorney General													
Reduce Expenditure Level													
	Gov	Dec	-7.9	0.0	0.0	0.0	0.0	-7.9	0.0	0.0	0	0	0
<i>The Attorney General's Office will manage reduction in funding by limiting information technology equipment purchases.</i>													
			1004 Gen Fund (UGF)	-7.9									
* Allocation Difference *			-7.9	0.0	0.0	0.0	0.0	-7.9	0.0	0.0	0	0	0
Administrative Services													
Reduce Expenditure Level													
	Gov	Dec	-109.2	0.0	0.0	-84.1	-25.1	0.0	0.0	0.0	0	0	0
<i>The Administrative Services Division will manage reduction in funding by limiting equipment leases and information technology equipment purchases. The division will utilize the performance framework to focus resources on core services and minimize impact on service delivery.</i>													
			1004 Gen Fund (UGF)	-109.2									
Delete Uncollectable Receipt Authority													
	Gov	Dec	-132.4	-101.2	-0.5	-22.5	-3.8	-4.4	0.0	0.0	0	0	0
<i>Reduce overstated federal receipt authority no longer needed as the federal grants have expired.</i>													
			1002 Fed Rcpts (Fed)	-132.4									
* Allocation Difference *			-241.6	-101.2	-0.5	-106.6	-28.9	-4.4	0.0	0.0	0	0	0
** Appropriation Difference **			-249.5	-101.2	-0.5	-106.6	-28.9	-12.3	0.0	0.0	0	0	0
*** Agency Difference ***			2,120.8	-1,707.9	-173.6	4,421.8	-177.9	-241.6	0.0	0.0	-7	0	0
**** All Agencies Difference ****			2,120.8	-1,707.9	-173.6	4,421.8	-177.9	-241.6	0.0	0.0	-7	0	0

Column Definitions

Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov (FY15 Governor Request) - Includes FY2015 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.