

**2014 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
State Agency Performance Audits Ch19	Gov	Inc	720.9	88.9	9.5	633.0	-10.5	0.0	0.0	0.0	0	0	0
SLA2013 (HB30) (Sec2 Ch14 SLA2013 P44 L16) (HB65)													
1004 Gen Fund (UGF)			720.9										
* Allocation Difference *			720.9	88.9	9.5	633.0	-10.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			720.9	88.9	9.5	633.0	-10.5	0.0	0.0	0.0	0	0	0
Legislative Council													
Legislature State Facilities Rent													
Anchorage Legislative Information Office Rent	Gov	Inc	3,340.0	0.0	0.0	3,340.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,340.0										
* Allocation Difference *			3,340.0	0.0	0.0	3,340.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,340.0	0.0	0.0	3,340.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,060.9	88.9	9.5	3,973.0	-10.5	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			4,060.9	88.9	9.5	3,973.0	-10.5	0.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov (FY15 Governor Request) - Includes FY2015 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.