

**2014 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Adj Base and Gov**

<b>Numbers and Language Differences Agencies: Legis</b>
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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
State Agency Performance Audits Ch19	Gov	Inc	720.9	88.9	9.5	633.0	-10.5	0.0	0.0	0.0	0	0	0
SLA2013 (HB30) (Sec2 Ch14 SLA2013 P44 L16) (HB65)													
<i>The anticipated costs of performance audits will vary from year to year depending on which agencies and how many agencies will be audited. The anticipated cost for FY15 is \$1.35 million. The cost in future years is expected to be as low as \$1.2 million. In this situation, it may be desirable to have a base budget of approximate \$1.1 million combined with a multi-year transaction that can be used whenever audit costs exceed the base amount.</i>													
1004 Gen Fund (UGF)			720.9										
* Allocation Difference *			720.9	88.9	9.5	633.0	-10.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			720.9	88.9	9.5	633.0	-10.5	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Legislature State Facilities Rent</b>													
Anchorage Legislative Information Office Rent	Gov	Inc	3,340.0	0.0	0.0	3,340.0	0.0	0.0	0.0	0.0	0	0	0
<i>The office is being renovated, and costs of renovation are being added to rent costs. Because neither the purpose nor the staffing of the office will change, the increased cost is included in the adjusted base column.</i>													
1004 Gen Fund (UGF)			3,340.0										
* Allocation Difference *			3,340.0	0.0	0.0	3,340.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,340.0	0.0	0.0	3,340.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,060.9	88.9	9.5	3,973.0	-10.5	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			4,060.9	88.9	9.5	3,973.0	-10.5	0.0	0.0	0.0	0	0	0

## Column Definitions

**Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Gov (FY15 Governor Request)** - Includes FY2015 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.