

**2014 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov**

Numbers and Language Differences Agencies: Spend Red

Agency: Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated													
Fuel Branch-wide Appropriations													
L	Gov	OTI	-36,000.0	0.0	0.0	-36,000.0	0.0	0.0	0.0	0.0	0	0	0
(Dependent of the Price of Oil) to Be Allocated to Agencies by OMB													
			1004 Gen Fund (UGF)	-36,000.0									
L	Gov	IncM	30,000.0	0.0	0.0	30,000.0	0.0	0.0	0.0	0.0	0	0	0
Estimated FY2015 Funding (Dependent on the Price of Oil) to Be Allocated to Agencies by OMB													
<i>(a) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2014, the amount of money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$15,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2015.</i>													
<i>(b) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2014, the amount of money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$15,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2015.</i>													
<i>(c) The following table shall be used in determining the amount of the appropriations made in (a) and (b) of this section:</i>													
	1004 Gen Fund (UGF)		30,000.0										
	* Allocation Difference *		-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***		-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
	**** All Agencies Difference ****		-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov (FY15 Governor Request) - Includes FY2015 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.