

**2014 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Adj Base and Gov**

**Numbers and Language  
Differences  
Agencies: FundTrans**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments</b>													
<b>Public Education Fund (AS. 14.17.300)</b>													
L	Reverse Reduced FY2014 Spending for Pupil Transportation from Public Education Fund - Tracking	Gov	OTI	-173.1	0.0	0.0	0.0	0.0	0.0	-173.1	0	0	0
	<i>For the purpose of tracking Pupil Transportation expenditures from the Public Education Fund, the total amount recorded in the conference committee change record is reduced by \$173,152. The total amount projected to be expended in FY2014 is \$75,465,948.</i>												
	<i>Under AS 14.17.300(b), no further appropriations of the funds are required and the funds do not lapse.</i>												
	1004 Gen Fund (UGF)			-173.1									
L	Reverse FY2014 Conference Committee	Gov	OTI	-1,123.6	0.0	0.0	0.0	0.0	-1,123.6	0.0	0	0	0
	<i>The FY2014 conference committee record is the net of all appropriations and draws from the Public Education Fund at that point in time. Because additional appropriations are not needed to spend from the fund and the funds do not lapse, the amount is reversed in order to bring the component back to zero at the beginning of each fiscal year.</i>												
	1004 Gen Fund (UGF)			-1,123.6									
	Reverse Literacy, Pupil Transportation, Teacher Notices Ch69 SLA2013 (SB57) (Sec2 Ch14 SLA2013 P47 L3 (HB65))	Gov	OTI	-736.3	0.0	0.0	0.0	0.0	-736.3	0.0	0	0	0
	<i>The fiscal note attached to SB57, capitalizes the public education fund by the additional amount estimated to be expended for pupil transportation in FY2014, determined by the change in the statutory formula passed in the legislation. Because additional appropriations are not needed to spend from the fund and the funds do not lapse, the amount is reversed in order to bring the component back to zero at the beginning of each fiscal year.</i>												
	<i>Chapter 69, SLA 2013, adjusts the pupil transportation per student amount available to a school district under AS 14.09.010(a) annually on October 1 in fiscal years 2014, 2015, and 2016 according to changes in the Consumer Price Index for all urban consumers for the Anchorage metropolitan area compiled by the United States Department of Labor, Bureau of Labor Statistics. The reference base index for an adjustment made under this section is the Consumer Price Index for all urban consumers for the Anchorage metropolitan area compiled by the United States Department of Labor, Bureau of Labor Statistics, for the years 1982 through 1984.</i>												
	<i>Repealed November 1, 2015.</i>												
	1004 Gen Fund (UGF)			-736.3									
	Reverse Draw for Tracking Additional FY2014 Expenditures for Pupil Transportation Due to Passage of SB57	Gov	OTI	736.3	0.0	0.0	0.0	0.0	736.3	0.0	0	0	0
	<i>Because additional appropriations are not needed to spend from the fund and the funds do not lapse, the amount is reversed in order to bring the component back to zero at the beginning of each fiscal year.</i>												
	1004 Gen Fund (UGF)			736.3									
L	Capitalization to Forward Fund FY2016 Pupil Transportation	Gov	IncM	78,693.2	0.0	0.0	0.0	0.0	78,693.2	0.0	0	0	0
	<i>The sum of \$1,202,568,100 is appropriated from the general fund to the public education fund (AS 14.17.300).</i>												
	1004 Gen Fund (UGF)			78,693.2									
L	Capitalization to Forward Fund FY2016 Foundation	Gov	IncM	1,123,874.9	0.0	0.0	0.0	0.0	1,123,874.9	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments (continued)</b>													
<b>Public Education Fund (AS. 14.17.300) (continued)</b>													
Capitalization to Forward Fund FY2016 Foundation (continued)													
<i>The sum of \$1,202,568,100 is appropriated from the general fund to the public education fund (AS 14.17.300).</i>													
1004 Gen Fund (UGF) 1,123,874.9													
L		Gov	MisAdj -1,123,874.9	0.0	0.0	0.0	0.0	0.0	-1,123,874.9	0.0	0	0	0
FY2015 Estimated Draw Tracking Foundation Expenditures from Public Education Fund													
<i>Under (AS 14.17.300(b)) funds may be expended from the Public Education Fund without further appropriation. In order to reflect the anticipated need in the FY2015 Foundation Program, a miscellaneous adjustment is used to track expenditures.</i>													
<i>The current estimated draw from the Public Education Fund for FY2015 Foundation Program expenditures is based on an adjusted daily member (ADM) of 247,714.89 as of November 15, 2013; regular ADM of 117,562.60; \$5,680 per ADM, and includes intensives.</i>													
1004 Gen Fund (UGF) -1,123,874.9													
L		Gov	MisAdj -76,773.9	0.0	0.0	0.0	0.0	0.0	-76,773.9	0.0	0	0	0
FY2015 Estimated Draw Tracking Pupil Transportation Expenditures from Public Education Fund													
<i>A draw from the Public Education Fund is needed to accurately reflect the FY2015 expenditure tracking for Pupil Transportation. The anticipated need is based on the projected adjusted daily membership (ADM) of 117,162.60 (excludes Mt. Edgecumbe).</i>													
<i>Under (AS 14.17.300(b)) funds may be expended without further appropriation and the funds do not lapse.</i>													
1004 Gen Fund (UGF) -76,773.9													
<b>* Allocation Difference *</b>			622.6	0.0	0.0	0.0	0.0	0.0	795.7	-173.1	0	0	0
<b>** Appropriation Difference **</b>			622.6	0.0	0.0	0.0	0.0	0.0	795.7	-173.1	0	0	0
<b>Undesignated Reserves (UGF out)</b>													
<b>Statutory Budget Reserve Fund</b>													
L		Gov	Lang 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
After deductions for certain debt service payments and capital appropriations, AHFC dividends go to SBR													
<i>The amount of the dividends is \$7.46m, debt payments are over \$10m, so no dividends can be appropriated for capital projects or to the SBR</i>													
1139 AHFC Div (UGF) 0.0													
L		Gov	Lang 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
After deductions for operating and capital appropriations, AIDEA dividends go to SBR													
<i>The amount of the dividends is \$10.7m,</i>													
1140 AIDEA Div (UGF) 0.0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**OpSys DGF Transfers (non-add)**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	Reverse FY2014 Funding	Gov	OTI	-20,400.0	0.0	0.0	0.0	0.0	0.0	-20,400.0	0	0	0
	1004 Gen Fund (UGF)			-7,600.0									
	1005 GF/Prgm (DGF)			-12,800.0									
L	FY2015 Funding	Gov	IncM	9,400.0	0.0	0.0	0.0	0.0	0.0	9,400.0	0	0	0
	<i>The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:</i> (1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2014, estimated to be \$2,700,000, not otherwise appropriated by this Act; (2) the amount collected for the fiscal year ending June 30, 2014, estimated to be \$6,700,000, from the surcharge levied under AS 43.55.300.												
	1004 Gen Fund (UGF)			6,700.0									
	1005 GF/Prgm (DGF)			2,700.0									
	<b>* Allocation Difference *</b>			-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
<b>Oil and Hazardous Substance Release Response Account</b>													
L	Reverse FY2014 Funding	Gov	OTI	-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0	0	0
	1004 Gen Fund (UGF)			-1,100.0									
	1005 GF/Prgm (DGF)			-800.0									
L	FY2015 Funding	Gov	IncM	2,400.0	0.0	0.0	0.0	0.0	0.0	2,400.0	0	0	0
	<i>The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:</i> (1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2014, estimated to be \$700,000, not otherwise appropriated by this Act; (2) the amount collected for the fiscal year ending June 30, 2014, from the surcharge levied under AS 43.55.201, estimated to be \$1,700,000.												
	1004 Gen Fund (UGF)			1,700.0									
	1005 GF/Prgm (DGF)			700.0									
	<b>* Allocation Difference *</b>			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
<b>AMHS Stabilization Fund</b>													
L	Reverse FY2014 Estimated Interest	Gov	OTI	-795.8	0.0	0.0	-795.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-795.8									
L	FY2015 Estimated Interest	Gov	IncM	88.7	0.0	0.0	88.7	0.0	0.0	0.0	0	0	0
	<i>The interest earned during the fiscal year ending June 30, 2015, by the Alaska marine highway system fund (AS 19.65.060(a)), estimated to be \$88,700, is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature that the interest earned on the balance of the Alaska marine highway system fund (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel operations.</i>												
	1004 Gen Fund (UGF)			88.7									
	<b>* Allocation Difference *</b>			-707.1	0.0	0.0	-707.1	0.0	0.0	0.0	0	0	0

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<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Renewable Energy Grant Fund 1210</b>													
L	Reverse FY2014 Deposit to the Renewable Energy Grant Fund Sec22a Ch16 SLA2013 P124 L30 (SB18)	Gov	OTI	-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0	0	0
	1004 Gen Fund (UGF)			-25,000.0									
L	FY2015 Deposit to Renewable Energy Grant Fund	Gov	IncM	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
	<i>The sum of \$20,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).</i>												
	1004 Gen Fund (UGF)			20,000.0									
	<b>* Allocation Difference *</b>			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	Reverse FY2014 Deposit Contingent on Adding Small Municipal School Districts Sec22d Ch18 SLA2013 P125 L11	Gov	OTI	-618.3	0.0	0.0	0.0	0.0	0.0	-618.3	0	0	0
	1004 Gen Fund (UGF)			-618.3									
L	Reverse FY2014 Deposit to REAA Fund	Gov	OTI	-35,200.0	0.0	0.0	0.0	0.0	0.0	-35,200.0	0	0	0
	1004 Gen Fund (UGF)			-35,200.0									
L	Reverse Deposit FY2014 Earnings on the Fund Balance in the Fund	Gov	OTI	-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
	1004 Gen Fund (UGF)			-350.0									
L	FY2015 Deposit	Gov	IncM	39,921.1	0.0	0.0	0.0	0.0	0.0	39,921.1	0	0	0
	<i>The sum of \$39,921,078 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030).</i>												
	1004 Gen Fund (UGF)			39,921.1									
L	Deposit FY2015 Earnings on the Fund Balance in the Fund	Gov	IncM	75.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
	<i>The interest earned during the fiscal year ending on June 30, 2015, by the regional educational attendance area and small municipal school district school fund (AS 14.11.030), estimated to be \$75,000, is appropriated to the regional educational attendance area and small municipal school district school fund (AS 14.11.030).</i>												
	1004 Gen Fund (UGF)			75.0									
	<b>* Allocation Difference *</b>			3,827.8	0.0	0.0	0.0	0.0	0.0	3,827.8	0	0	0
	<b>** Appropriation Difference **</b>			-12,379.3	0.0	0.0	-707.1	0.0	0.0	-11,672.2	0	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Alaska Clean Water Administrative Fund 1230</b>													
L	Transfer from AK Clean Water Admin Income Account to AK Clean Water Admin Op Account	Gov	Inc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<i>The sum of \$448,000 is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034) from the Alaska clean water administrative income account (AS 46.03.034(a)(2)) for the Department of Environmental Conservation's operational and administrative costs necessary to manage the Alaska clean water administrative fund and for such other purposes permitted by federal law.</i>												

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<b>OpSys Other Transfers (non-add) (continued)</b>													
<b>Alaska Clean Water Administrative Fund 1230 (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Drinking Water Administrative Fund 1231</b>													
L	Transfer from AK Drinking Water Admin Income Account to AK Drinking Water Admin Op Account	Gov Inc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The sum of \$448,000 is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038) from the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) for the Department of Environmental Conservation's operational and administrative costs necessary to manage the Alaska drinking water administrative fund and for such other purposes permitted by federal law.</i>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Constitutional Budget Reserve Fund</b>													
L	Deposit to PERS Retirement Trust Fund	Gov Lang	-1,881,370.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,881,370.0	0	0	0
<i>This transfer will require a 3/4 vote of both bodies of the Legislature (Article IX, sec 17(c), AK Constitution). For further details, please see <a href="http://gov.alaska.gov/parnell/press-room/full-press-release.html?pr=6683">http://gov.alaska.gov/parnell/press-room/full-press-release.html?pr=6683</a>.</i>													
1001 CBR Fund (Other) 1,881,370.0													
L	Deposit to TRS Retirement Trust Fund	Gov Lang	-1,118,360.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,118,360.0	0	0	0
<i>This transfer will require a 3/4 vote of both bodies of the Legislature (Article IX, sec 17(c), AK Constitution). For further details, please see <a href="http://gov.alaska.gov/parnell/press-room/full-press-release.html?pr=6683">http://gov.alaska.gov/parnell/press-room/full-press-release.html?pr=6683</a>.</i>													
1001 CBR Fund (Other) 1,118,360.0													
* Allocation Difference *			-2,999,730.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,999,730.0	0	0	0
<b>Fish and Game Fund Receipts</b>													
L	Reverse FY2014 Funding	Gov OTI	-2,790.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,790.7	0	0	0
1005 GF/Prgm (DGF) -846.3													
1199 Sportfish (Other) -1,944.4													
L	FY15 program receipts from boating & angling access sites, shooting ranges, waterfowl stamps & sanctuary access permits	Gov IncM	888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
<i>An amount equal to the federal receipts deposited in the Alaska sport fishing enterprise account (AS 16.05.130(e)), not to exceed \$2,024,063, as reimbursement for the federally allowable portion of the principal balance payment on sport fishing revenue bonds is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100). But the department says this money is not deposited into the enterprise account.</i>													
<i>Fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2015, estimated to be \$375,000, are appropriated to the fish and game fund (AS 16.05.100).</i>													
<i>The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2015, is appropriated to the fish and game fund (AS 16.05.100):</i>													

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<b>OpSys Other Transfers (non-add) (continued)</b>													
<b>Fish and Game Fund Receipts (continued)</b>													
FY15 program receipts from boating & angling access sites, shooting ranges, waterfowl stamps & sanctuary access permits (continued)													
(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;													
(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;													
(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000.													
	1005 GF/Prgm (DGF)		888.0										
<b>* Allocation Difference *</b>			<b>-1,902.7</b>	0.0	0.0	0.0	0.0	0.0	0.0	-1,902.7	0	0	0
<b>Mine Reclamation Trust Fund 1192</b>													
L	Transfer \$50.0 to the operating account within the fund so it can be appropriated to DNR as code 1192	Gov	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-3,001,632.7</b>	0.0	0.0	0.0	0.0	0.0	0.0	-3,001,632.7	0	0	0
<b>Permanent Fund Transfers</b>													
<b>Permanent Fund Dividend Fund</b>													
L	Reverse FY2014 Funding	Gov	OTI	-957,000.0	0.0	0.0	0.0	0.0	0.0	-957,000.0	0	0	0
	1041 PF ERA (DGF)			-957,000.0									
L	Reverse FY2014 August 31, 2013 Update	Gov	OTI	-101,000.0	0.0	0.0	0.0	0.0	0.0	-101,000.0	0	0	0
	1041 PF ERA (DGF)			-101,000.0									
L	Reverse FY2014 October 31, 2013 Update	Gov	OTI	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
	1041 PF ERA (DGF)			-12,000.0									
L	FY2015 Funding - October 31, 2013 Projection	Gov	IncM	1,150,000.0	0.0	0.0	0.0	0.0	0.0	1,150,000.0	0	0	0
(a) The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2015, estimated to be \$1,150,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2015.													
	1041 PF ERA (DGF)			1,150,000.0									
<b>* Allocation Difference *</b>			<b>80,000.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
<b>Deposits to Permanent Fund Principal</b>													
L	Reverse FY2014 October 31, 2013 Update	Gov	OTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
	1041 PF ERA (DGF)			2,000.0									
L	Reverse FY2014 August 31, 2013 Update	Gov	OTI	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
	1041 PF ERA (DGF)			-2,000.0									
L	Reverse FY2014 Funding	Gov	OTI	-934,000.0	0.0	0.0	0.0	0.0	0.0	-934,000.0	0	0	0
	1041 PF ERA (DGF)			-934,000.0									
L	FY2015 Funding - October 31, 2013 Projection	Gov	IncM	975,000.0	0.0	0.0	0.0	0.0	0.0	975,000.0	0	0	0
After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year													

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<b>Permanent Fund Transfers (continued)</b>													
<b>Deposits to Permanent Fund Principal (continued)</b>													
FY2015 Funding - October 31, 2013 Projection (continued)													
<i>ending June 30, 2015, estimated to be \$975,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.</i>													
			1041 PF ERA (DGF)	975,000.0									
			<b>* Allocation Difference *</b>	41,000.0	0.0	0.0	0.0	0.0	0.0	41,000.0	0	0	0
<b>Alaska Capital Income Fund 1197</b>													
L	Gov	OTI	Reverse FY2014 Funding - October 31, 2012 Projection	-22,000.0	0.0	0.0	0.0	0.0	0.0	-22,000.0	0	0	0
			1041 PF ERA (DGF)	-22,000.0									
L	Gov	OTI	Reverse FY2014 October 31, 2013 Update	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
			1041 PF ERA (DGF)	-1,000.0									
L	Gov	OTI	Reverse FY2014 August 31, 2013 Update	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
			1041 PF ERA (DGF)	3,000.0									
L	Gov	IncM	FY2015 Funding - October 31, 2013 Projection	22,000.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
<i>The income earned during the fiscal year ending June 30, 2015, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).</i>													
			1041 PF ERA (DGF)	22,000.0									
			<b>* Allocation Difference *</b>	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
			<b>** Appropriation Difference **</b>	123,000.0	0.0	0.0	0.0	0.0	0.0	123,000.0	0	0	0
			<b>*** Agency Difference ***</b>	-2,890,389.4	0.0	0.0	-707.1	0.0	795.7	-2,890,478.0	0	0	0
			<b>**** All Agencies Difference ****</b>	-2,890,389.4	0.0	0.0	-707.1	0.0	795.7	-2,890,478.0	0	0	0

## Column Definitions

**Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Gov (FY15 Governor Request)** - Includes FY2015 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.