

**2014 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 15Gov and 15GovAmd**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Finance													
AMD: Patient-Centered Outcomes Research Institute Mandated by Patient Protection and Affordable Care Act	15GovAmd	Inc	61.3	0.0	0.0	61.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			61.3										
* Allocation Difference *			61.3	0.0	0.0	61.3	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
AMD: Reinsurance Fee Mandated by Patient Protection and Affordable Care Act	15GovAmd	Inc	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			1,121.4										
1029 PERS Trust (Other)			1,485.0										
1034 Teach Ret (Other)			588.0										
1042 Jud Retire (Other)			5.6										
AMD: Patient-Centered Outcomes Research Institute Mandated by Patient Protection and Affordable Care Act	15GovAmd	Inc	68.0	0.0	0.0	68.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			68.0										
* Allocation Difference *			3,268.0	0.0	0.0	3,268.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,329.3	0.0	0.0	3,329.3	0.0	0.0	0.0	0.0	0	0	0
Special Systems													
Elected Public Officers Retirement System Benefits													
AMD: Elected Public Officers Retirement System Cost Savings	15GovAmd	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
* Allocation Difference *			-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
** Appropriation Difference **			-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
AMD: Caseload Capacity and Appellant Backlog	15GovAmd	Inc	193.0	0.0	0.0	193.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			193.0										
* Allocation Difference *			193.0	0.0	0.0	193.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
AMD: Caseload Capacity and Appellant Backlog	15GovAmd	Inc	650.0	33.0	15.0	502.0	100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			650.0										
* Allocation Difference *			650.0	33.0	15.0	502.0	100.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			843.0	33.0	15.0	695.0	100.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,022.3	33.0	15.0	4,024.3	100.0	0.0	-150.0	0.0	0	0	0
**** All Agencies Difference ****			4,022.3	33.0	15.0	4,024.3	100.0	0.0	-150.0	0.0	0	0	0

Column Definitions

15Gov (FY15 Governor Request) - Includes FY2015 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

15GovAmd (FY15 Governor Amended) - FY15 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).