

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 15GovAmd+ and House**

<b>Numbers and Language Differences Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Community and Regional Affairs  
Community and Regional Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from the base budget	House	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Add funding for the Named Recipient Grant for Southeast Sustainable Arts Program as a OTI & reduce funding by 25%	House	IncOTI	112.5	0.0	0.0	0.0	0.0	0.0	112.5	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget	House	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Add funding for the Named Recipient Grant to Bering Sea Fishermen's Association as a OTI & reduce funding by 25%	House	IncOTI	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
1004 Gen Fund (UGF)			187.5										
Remove funding for the Named Recipient Grant to Iliisagvik College for workforce development program from the base budget	House	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Add funding for the Named Recipient Grant to Iliisagvik College as an OTI & reduce funding by 25%	House	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget	House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25%	House	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget	House	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			-196.9										
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as a OTI & reduce funding by 25%	House	IncOTI	147.7	0.0	0.0	0.0	0.0	0.0	147.7	0.0	0	0	0
1216 Boat Rcpts (Other)			147.7										
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as an OTI	House	IncOTI	49.2	0.0	0.0	0.0	0.0	0.0	49.2	0.0	0	0	0
1216 Boat Rcpts (Other)			49.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs (continued)</b>													
<b>Community and Regional Affairs (continued)</b>													
* Allocation Difference *			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget	House	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Add funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant as an OTI & reduce funding by 25%	House	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Restore Tourism Marketing Authorization for FY2015	15GovAmd+	IncM	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Tourism Marketing Authorization for FY2015	House	IncM	14,400.0	264.6	75.0	14,050.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14,400.0										
* Allocation Difference *			-1,700.0	0.0	0.0	-1,600.0	0.0	0.0	-100.0	0.0	0	0	0
** Appropriation Difference **			-1,700.0	0.0	0.0	-1,600.0	0.0	0.0	-100.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
Employee Merit Increases	15GovAmd+	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			622.7										
* Allocation Difference *			-622.7	-622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-622.7	-622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
LFD Reconciliation: DELETE IN SUBCOMMITTEE Technical Correction to correct an OMB numbers/language issue	15GovAmd+	Inc	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			741.6										
* Allocation Difference *			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
L Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	15GovAmd+	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			13,115.3										

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<b>Alaska Seafood Marketing Institute (continued)</b>													
<b>Alaska Seafood Marketing Institute (continued)</b>													
L	Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	House	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			13,115.3									
L	Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)	15GovAmd+	IncM	13,972.2	2,446.2	390.3	10,947.2	180.0	8.5	0.0	0.0	19	0
	1002 Fed Rcpts (Fed)			4,500.0									
	1004 Gen Fund (UGF)			7,772.2									
	1005 GF/Prgm (DGF)			1,700.0									
L	Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)	House	IncM	13,195.0	2,446.2	390.3	10,170.0	180.0	8.5	0.0	0.0	19	0
	1002 Fed Rcpts (Fed)			4,500.0									
	1003 G/F Match (UGF)			4,500.0									
	1004 Gen Fund (UGF)			2,495.0									
	1005 GF/Prgm (DGF)			-11.2									
	1108 Stat Desig (Other)			1,711.2									
	<b>* Allocation Difference *</b>			-777.2	0.0	0.0	-777.2	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-777.2	0.0	0.0	-777.2	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			-4,091.5	-622.7	0.0	-3,118.8	0.0	-350.0	0.0	0	0	0
	<b>**** All Agencies Difference ****</b>			-4,091.5	-622.7	0.0	-3,118.8	0.0	-350.0	0.0	0	0	0

## Column Definitions

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.