

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 15GovAmd+ and House**

<b>Numbers and Language Differences Agencies:</b>
-----------------------------------------------------------

**Agency: State Assistance to Retirement Funds**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>School District PERS</b>													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	IncM	46,106.7	0.0	0.0	46,106.7	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			46,106.7									
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	202,150.9	0.0	0.0	202,150.9	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			202,150.9									
	<b>* Allocation Difference *</b>			<b>-248,257.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-248,257.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other PERS</b>													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	IncM	303,303.4	0.0	0.0	303,303.4	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			303,303.4									
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	1,329,809.0	0.0	0.0	1,329,809.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			1,329,809.0									
	<b>* Allocation Difference *</b>			<b>-1,633,112.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,633,112.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>-1,881,370.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,881,370.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	IncM	327,106.1	0.0	0.0	327,106.1	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			327,106.1									
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	708,039.5	0.0	0.0	708,039.5	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			708,039.5									
	<b>* Allocation Difference *</b>			<b>-1,035,145.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,035,145.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other TRS</b>													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	IncM	26,381.1	0.0	0.0	26,381.1	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			26,381.1									
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	57,103.3	0.0	0.0	57,103.3	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			57,103.3									
	<b>* Allocation Difference *</b>			<b>-83,484.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-83,484.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>-1,118,630.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,118,630.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Difference ***</b>			<b>-3,000,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,000,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**** All Agencies Difference ****</b>			<b>-3,000,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,000,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.