

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Administration  
Allocation: Office of the Commissioner**

	[1] 14MgtPln	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPln to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House	
<b>Total</b>	1,121.6	1,122.4	1,122.4	1,122.4	1,122.4	0.8 0.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	978.8	1,054.6	1,054.6	1,054.6	1,054.6	75.8 7.7 %	0.0	0.0	0.0	
Travel	23.8	23.8	23.8	23.8	23.8	0.0	0.0	0.0	0.0	
Services	108.4	33.4	33.4	33.4	33.4	-75.0 -69.2 %	0.0	0.0	0.0	
Commodities	10.6	10.6	10.6	10.6	10.6	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	546.4	547.1	547.1	547.1	547.1	0.7 0.1 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	478.3	477.8	477.8	477.8	477.8	-0.5 -0.1 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	0.0	0.6	90.6	90.6	90.6	90.6 >999 %	90.0 >999 %	0.0	0.0	
1018 EVOS Trust (Other)	96.9	96.9	6.9	6.9	6.9	-90.0 -92.9 %	-90.0 -92.9 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	7	7	7	7	7	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	478.3	477.8	477.8	477.8	477.8	-0.5 -0.1 %	0.0	0.0	0.0	
Other State Funds (Other)	96.9	97.5	97.5	97.5	97.5	0.6 0.6 %	0.0	0.0	0.0	
Federal Receipts (Fed)	546.4	547.1	547.1	547.1	547.1	0.7 0.1 %	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Administration  
Allocation: Administrative Services**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPIn to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House	
<b>Total</b>	6,244.8	6,240.7	6,240.7	6,240.7	6,240.7	-4.1 -0.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	5,203.3	5,274.2	5,274.2	5,274.2	5,274.2	70.9 1.4 %	0.0	0.0	0.0	
Travel	42.7	42.7	42.7	42.7	42.7	0.0	0.0	0.0	0.0	
Services	899.2	824.2	824.2	824.2	824.2	-75.0 -8.3 %	0.0	0.0	0.0	
Commodities	89.6	89.6	89.6	89.6	89.6	0.0	0.0	0.0	0.0	
Capital Outlay	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,146.6	2,147.0	2,051.0	2,051.0	2,051.0	-95.6 -4.5 %	-96.0 -4.5 %	0.0	0.0	
1003 G/F Match (UGF)	174.3	174.3	174.3	174.3	174.3	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	816.2	816.4	816.4	816.4	816.4	0.2	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	329.9	329.2	329.2	329.2	329.2	-0.7 -0.2 %	0.0	0.0	0.0	
1052 Oil/Haz Fd (DGF)	1,995.3	1,993.9	1,993.9	1,993.9	1,993.9	-1.4 -0.1 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	638.7	636.5	636.5	636.5	636.5	-2.2 -0.3 %	0.0	0.0	0.0	
1093 Clean Air (Other)	88.3	88.1	88.1	88.1	88.1	-0.2 -0.2 %	0.0	0.0	0.0	
1166 Vessel Com (DGF)	11.6	11.5	11.5	11.5	11.5	-0.1 -0.9 %	0.0	0.0	0.0	
1205 Ocn Ranger (DGF)	43.9	43.8	43.8	43.8	43.8	-0.1 -0.2 %	0.0	0.0	0.0	
1230 CleanWater (Other)	0.0	0.0	48.0	48.0	48.0	48.0 >999 %	48.0 >999 %	0.0	0.0	
1231 DrinkWater (Other)	0.0	0.0	48.0	48.0	48.0	48.0 >999 %	48.0 >999 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	52	52	52	52	52	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Administration  
Allocation: Administrative Services**

	[1] <u>14MgtPln</u>	[2] <u>15Adj Base</u>	[3] <u>15GovAmd+</u>	[4] <u>House Sub</u>	[5] <u>House</u>	[5] - [1] <u>14MgtPln to House</u>	[5] - [2] <u>15Adj Bas to House</u>	[5] - [3] <u>15GovAmd+ to House</u>	[5] - [4] <u>House Sub to House</u>
<u>Funding Summary</u>									
Unrestricted General (UGF)	990.5	990.7	990.7	990.7	990.7	0.2	0.0	0.0	0.0
Designated General (DGF)	2,050.8	2,049.2	2,049.2	2,049.2	2,049.2	-1.6   -0.1 %	0.0	0.0	0.0
Other State Funds (Other)	1,056.9	1,053.8	1,149.8	1,149.8	1,149.8	92.9   8.8 %	96.0   9.1 %	0.0	0.0
Federal Receipts (Fed)	2,146.6	2,147.0	2,051.0	2,051.0	2,051.0	-95.6   -4.5 %	-96.0   -4.5 %	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Administration  
Allocation: State Support Services**

	[1] 14MgtPln	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPln to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House
<b>Total</b>	2,552.0	2,552.0	2,552.0	2,552.0	2,552.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	2,552.0	2,552.0	2,552.0	2,552.0	2,552.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	432.5	432.5	432.5	432.5	432.5	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	12.9	12.9	12.9	12.9	12.9	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,613.7	1,613.7	1,613.7	1,613.7	1,613.7	0.0	0.0	0.0	0.0
1052 Oil/Haz Fd (DGF)	304.3	304.3	304.3	304.3	304.3	0.0	0.0	0.0	0.0
1093 Clean Air (Other)	83.9	83.9	83.9	83.9	83.9	0.0	0.0	0.0	0.0
1166 Vessel Com (DGF)	43.2	43.2	43.2	43.2	43.2	0.0	0.0	0.0	0.0
1205 Ocn Ranger (DGF)	61.5	61.5	61.5	61.5	61.5	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,626.6	1,626.6	1,626.6	1,626.6	1,626.6	0.0	0.0	0.0	0.0
Designated General (DGF)	409.0	409.0	409.0	409.0	409.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	83.9	83.9	83.9	83.9	83.9	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	432.5	432.5	432.5	432.5	432.5	0.0	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: DEC Buildings Maintenance and Operations  
Allocation: DEC Buildings Maintenance and Operations**

	[1] 14MgtPln	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPln to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House	
<b>Total</b>	635.5	636.5	636.5	636.5	636.5	1.0 0.2 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	165.1	166.1	166.1	166.1	166.1	1.0 0.6 %	0.0	0.0	0.0	
Travel	1.4	1.4	1.4	1.4	1.4	0.0	0.0	0.0	0.0	
Services	436.5	436.5	436.5	436.5	436.5	0.0	0.0	0.0	0.0	
Commodities	32.5	32.5	32.5	32.5	32.5	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	635.5	636.5	636.5	636.5	636.5	1.0 0.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	2	2	2	2	2	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	635.5	636.5	636.5	636.5	636.5	1.0 0.2 %	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Environmental Health Director**

	[1] 14MgtPln	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPln to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House
<b>Total</b>	441.8	442.8	442.8	442.8	442.8	1.0 0.2 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	370.1	371.1	371.1	371.1	371.1	1.0 0.3 %	0.0	0.0	0.0
Travel	14.8	14.8	14.8	14.8	14.8	0.0	0.0	0.0	0.0
Services	49.0	49.0	49.0	49.0	49.0	0.0	0.0	0.0	0.0
Commodities	7.9	7.9	7.9	7.9	7.9	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	441.8	442.8	442.8	442.8	442.8	1.0 0.2 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	4	4	4	4	4	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	441.8	442.8	442.8	442.8	442.8	1.0 0.2 %	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Food Safety & Sanitation**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House	
<b>Total</b>	5,176.5	5,171.7	5,171.7	5,171.7	5,171.7	-4.8 -0.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	3,922.1	3,995.3	3,995.3	3,995.3	3,995.3	73.2 1.9 %	0.0	0.0	0.0	
Travel	334.0	334.0	334.0	334.0	334.0	0.0	0.0	0.0	0.0	
Services	855.7	777.7	777.7	777.7	777.7	-78.0 -9.1 %	0.0	0.0	0.0	
Commodities	64.7	64.7	64.7	64.7	64.7	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	906.6	905.6	905.6	905.6	905.6	-1.0 -0.1 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	2,082.5	2,081.7	2,081.7	2,081.7	2,081.7	-0.8	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	2,123.2	2,120.7	2,120.7	2,120.7	2,120.7	-2.5 -0.1 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	64.2	63.7	63.7	63.7	63.7	-0.5 -0.8 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	40	40	40	40	40	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,082.5	2,081.7	2,081.7	2,081.7	2,081.7	-0.8	0.0	0.0	0.0	
Designated General (DGF)	2,123.2	2,120.7	2,120.7	2,120.7	2,120.7	-2.5 -0.1 %	0.0	0.0	0.0	
Other State Funds (Other)	64.2	63.7	63.7	63.7	63.7	-0.5 -0.8 %	0.0	0.0	0.0	
Federal Receipts (Fed)	906.6	905.6	905.6	905.6	905.6	-1.0 -0.1 %	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Laboratory Services**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House	
<b>Total</b>	4,661.3	4,324.8	4,324.8	4,324.8	4,324.8	-336.5 -7.2 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	3,109.6	3,105.7	3,105.7	3,105.7	3,105.7	-3.9 -0.1 %	0.0	0.0	0.0	
Travel	55.8	55.8	55.8	55.8	55.8	0.0	0.0	0.0	0.0	
Services	1,106.9	774.3	774.3	774.3	774.3	-332.6 -30.0 %	0.0	0.0	0.0	
Commodities	345.3	345.3	345.3	345.3	345.3	0.0	0.0	0.0	0.0	
Capital Outlay	43.7	43.7	43.7	43.7	43.7	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,132.2	1,127.9	1,127.9	1,127.9	1,127.9	-4.3 -0.4 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	115.0	114.6	114.6	114.6	114.6	-0.4 -0.3 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	2,852.5	2,522.6	2,522.6	2,522.6	2,522.6	-329.9 -11.6 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	217.0	216.6	216.6	216.6	216.6	-0.4 -0.2 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	190.8	189.5	189.5	189.5	189.5	-1.3 -0.7 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0	
1166 Vessel Com (DGF)	103.8	103.6	103.6	103.6	103.6	-0.2 -0.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	28	28	28	28	28	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,967.5	2,637.2	2,637.2	2,637.2	2,637.2	-330.3 -11.1 %	0.0	0.0	0.0	
Designated General (DGF)	320.8	320.2	320.2	320.2	320.2	-0.6 -0.2 %	0.0	0.0	0.0	
Other State Funds (Other)	240.8	239.5	239.5	239.5	239.5	-1.3 -0.5 %	0.0	0.0	0.0	
Federal Receipts (Fed)	1,132.2	1,127.9	1,127.9	1,127.9	1,127.9	-4.3 -0.4 %	0.0	0.0	0.0	



## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Drinking Water**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House	
<b>Total</b>	7,166.7	7,159.2	7,159.2	7,159.2	7,159.2	-7.5 -0.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	6,014.5	6,007.0	6,007.0	6,007.0	6,007.0	-7.5 -0.1 %	0.0	0.0	0.0	
Travel	270.0	270.0	270.0	270.0	270.0	0.0	0.0	0.0	0.0	
Services	620.1	620.1	620.1	620.1	620.1	0.0	0.0	0.0	0.0	
Commodities	242.1	242.1	242.1	242.1	242.1	0.0	0.0	0.0	0.0	
Capital Outlay	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,514.4	4,506.7	4,506.7	4,506.7	4,506.7	-7.7 -0.2 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	2,091.1	2,090.4	2,090.4	2,090.4	2,090.4	-0.7	0.0	0.0	0.0	
1004 Gen Fund (UGF)	233.0	233.8	233.8	233.8	233.8	0.8 0.3 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	328.2	328.3	328.3	328.3	328.3	0.1	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	61	61	61	61	61	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,324.1	2,324.2	2,324.2	2,324.2	2,324.2	0.1	0.0	0.0	0.0	
Designated General (DGF)	328.2	328.3	328.3	328.3	328.3	0.1	0.0	0.0	0.0	
Federal Receipts (Fed)	4,514.4	4,506.7	4,506.7	4,506.7	4,506.7	-7.7 -0.2 %	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Solid Waste Management**

	[1] 14MgtPln	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPln to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House	
<b>Total</b>	2,343.8	2,341.0	2,341.0	2,341.0	2,341.0	-2.8 -0.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	1,945.3	1,974.5	1,974.5	1,974.5	1,974.5	29.2 1.5 %	0.0	0.0	0.0	
Travel	62.0	62.0	62.0	62.0	62.0	0.0	0.0	0.0	0.0	
Services	304.3	272.3	272.3	272.3	272.3	-32.0 -10.5 %	0.0	0.0	0.0	
Commodities	32.2	32.2	32.2	32.2	32.2	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	306.5	305.0	305.0	305.0	305.0	-1.5 -0.5 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	1,022.1	1,021.7	1,021.7	1,021.7	1,021.7	-0.4	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	1,015.2	1,014.3	1,014.3	1,014.3	1,014.3	-0.9 -0.1 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	20	20	20	20	20	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,022.1	1,021.7	1,021.7	1,021.7	1,021.7	-0.4	0.0	0.0	0.0	
Designated General (DGF)	1,015.2	1,014.3	1,014.3	1,014.3	1,014.3	-0.9 -0.1 %	0.0	0.0	0.0	
Federal Receipts (Fed)	306.5	305.0	305.0	305.0	305.0	-1.5 -0.5 %	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Air Quality  
Allocation: Air Quality Director**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPIn to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House	
<b>Total</b>	285.5	286.1	286.1	286.1	286.1	0.6 0.2 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	222.5	223.1	223.1	223.1	223.1	0.6 0.3 %	0.0	0.0	0.0	
Travel	12.6	12.6	12.6	12.6	12.6	0.0	0.0	0.0	0.0	
Services	39.8	39.8	39.8	39.8	39.8	0.0	0.0	0.0	0.0	
Commodities	10.6	10.6	10.6	10.6	10.6	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	285.5	286.1	286.1	286.1	286.1	0.6 0.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	2	2	2	2	2	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	285.5	286.1	286.1	286.1	286.1	0.6 0.2 %	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Air Quality  
Allocation: Air Quality**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPIn to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House	
<b>Total</b>	10,282.8	10,254.1	10,360.1	10,360.1	10,360.1	77.3 0.8 %	106.0 1.0 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	6,481.7	6,620.1	6,592.7	6,592.7	6,592.7	111.0 1.7 %	-27.4 -0.4 %	0.0	0.0	
Travel	260.9	253.8	253.8	253.8	253.8	-7.1 -2.7 %	0.0	0.0	0.0	
Services	3,268.0	3,108.0	3,241.4	3,241.4	3,241.4	-26.6 -0.8 %	133.4 4.3 %	0.0	0.0	
Commodities	217.2	217.2	217.2	217.2	217.2	0.0	0.0	0.0	0.0	
Capital Outlay	55.0	55.0	55.0	55.0	55.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,887.7	1,886.1	1,886.1	1,886.1	1,886.1	-1.6 -0.1 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	1,096.1	1,094.1	1,094.1	1,094.1	1,094.1	-2.0 -0.2 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	565.5	547.6	547.6	547.6	547.6	-17.9 -3.2 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	1,809.1	1,806.9	1,806.9	1,806.9	1,806.9	-2.2 -0.1 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	167.5	167.5	167.5	167.5	167.5	0.0	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	148.4	148.0	148.0	148.0	148.0	-0.4 -0.3 %	0.0	0.0	0.0	
1093 Clean Air (Other)	4,505.6	4,501.0	4,501.0	4,501.0	4,501.0	-4.6 -0.1 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	48.3	48.3	48.3	48.3	48.3	0.0	0.0	0.0	0.0	
1229 AGDC-ISP (Other)	54.6	54.6	160.6	160.6	0.0	-54.6 -100.0 %	-54.6 -100.0 %	-160.6 -100.0 %	-160.6 -100.0 %	
1232 ISPF-I/A (Other)	0.0	0.0	0.0	0.0	160.6	160.6 >999 %	160.6 >999 %	160.6 >999 %	160.6 >999 %	
<u>Positions</u>										
Perm Full Time	63	63	63	63	63	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	

**2014 Legislature - Operating Budget  
Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Air Quality  
Allocation: Air Quality**

	[1] <u>14MgtPln</u>	[2] <u>15Adj Base</u>	[3] <u>15GovAmd+</u>	[4] <u>House Sub</u>	[5] <u>House</u>	[5] - [1] <u>14MgtPln to House</u>	[5] - [2] <u>15Adj Bas to House</u>	[5] - [3] <u>15GovAmd+ to House</u>	[5] - [4] <u>House Sub to House</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,661.6	1,641.7	1,641.7	1,641.7	1,641.7	-19.9	-1.2 %	0.0	0.0	0.0
Designated General (DGF)	1,809.1	1,806.9	1,806.9	1,806.9	1,806.9	-2.2	-0.1 %	0.0	0.0	0.0
Other State Funds (Other)	4,924.4	4,919.4	5,025.4	5,025.4	5,025.4	101.0	2.1 %	106.0	2.2 %	0.0
Federal Receipts (Fed)	1,887.7	1,886.1	1,886.1	1,886.1	1,886.1	-1.6	-0.1 %	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Spill Prevention and Response  
Allocation: Spill Prevention and Response Director**

	[1] 14MgtPln	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPln to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House	
<b>Total</b>	301.1	351.5	351.5	351.5	351.5	50.4 16.7 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	253.9	304.3	304.3	304.3	304.3	50.4 19.9 %	0.0	0.0	0.0	
Travel	17.0	17.0	17.0	17.0	17.0	0.0	0.0	0.0	0.0	
Services	28.7	28.7	28.7	28.7	28.7	0.0	0.0	0.0	0.0	
Commodities	1.5	1.5	1.5	1.5	1.5	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1052 Oil/Haz Fd (DGF)	301.1	351.5	351.5	351.5	351.5	50.4 16.7 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	2	3	3	3	3	1 50.0 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Designated General (DGF)	301.1	351.5	351.5	351.5	351.5	50.4 16.7 %	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Spill Prevention and Response  
Allocation: Contaminated Sites Program**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPIn to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House	
<b>Total</b>	7,896.5	7,886.6	8,846.1	8,846.1	8,846.1	949.6 12.0 %	959.5 12.2 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	6,061.5	6,051.6	6,051.6	6,051.6	6,051.6	-9.9 -0.2 %	0.0	0.0	0.0	
Travel	259.0	259.0	259.0	259.0	259.0	0.0	0.0	0.0	0.0	
Services	1,523.2	1,523.2	2,482.7	2,482.7	2,482.7	959.5 63.0 %	959.5 63.0 %	0.0	0.0	
Commodities	46.8	46.8	46.8	46.8	46.8	0.0	0.0	0.0	0.0	
Capital Outlay	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,623.1	4,618.2	5,577.7	5,577.7	5,577.7	954.6 20.6 %	959.5 20.8 %	0.0	0.0	
1007 I/A Rcpts (Other)	93.3	93.2	93.2	93.2	93.2	-0.1 -0.1 %	0.0	0.0	0.0	
1052 Oil/Haz Fd (DGF)	3,180.1	3,175.2	3,175.2	3,175.2	3,175.2	-4.9 -0.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	52	52	52	52	52	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Designated General (DGF)	3,180.1	3,175.2	3,175.2	3,175.2	3,175.2	-4.9 -0.2 %	0.0	0.0	0.0	
Other State Funds (Other)	93.3	93.2	93.2	93.2	93.2	-0.1 -0.1 %	0.0	0.0	0.0	
Federal Receipts (Fed)	4,623.1	4,618.2	5,577.7	5,577.7	5,577.7	954.6 20.6 %	959.5 20.8 %	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Spill Prevention and Response  
Allocation: Industry Preparedness and Pipeline Operations**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPIn to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House
<b>Total</b>	5,339.4	5,339.2	5,339.2	5,339.2	5,339.2	-0.2	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	4,545.1	4,544.9	4,544.9	4,544.9	4,544.9	-0.2	0.0	0.0	0.0
Travel	137.2	137.2	137.2	137.2	137.2	0.0	0.0	0.0	0.0
Services	609.8	609.8	609.8	609.8	609.8	0.0	0.0	0.0	0.0
Commodities	47.3	47.3	47.3	47.3	47.3	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	308.2	308.1	308.1	308.1	308.1	-0.1	0.0	0.0	0.0
1004 Gen Fund (UGF)	675.7	676.2	676.2	676.2	676.2	0.5	0.1 %	0.0	0.0
1007 I/A Rcpts (Other)	428.6	429.0	429.0	429.0	429.0	0.4	0.1 %	0.0	0.0
1052 Oil/Haz Fd (DGF)	3,503.6	3,504.0	3,504.0	3,504.0	3,504.0	0.4		0.0	0.0
1166 Vessel Com (DGF)	423.3	421.9	421.9	421.9	421.9	-1.4	-0.3 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	40	40	40	40	40	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	675.7	676.2	676.2	676.2	676.2	0.5	0.1 %	0.0	0.0
Designated General (DGF)	3,926.9	3,925.9	3,925.9	3,925.9	3,925.9	-1.0		0.0	0.0
Other State Funds (Other)	428.6	429.0	429.0	429.0	429.0	0.4	0.1 %	0.0	0.0
Federal Receipts (Fed)	308.2	308.1	308.1	308.1	308.1	-0.1		0.0	0.0



**2014 Legislature - Operating Budget  
Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Spill Prevention and Response  
Allocation: Prevention and Emergency Response**

	[1] 14MgtPln	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPln to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House	
<b>Total</b>	4,763.8	4,713.5	4,713.5	4,713.5	4,713.5	-50.3 -1.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	3,998.1	3,947.8	3,947.8	3,947.8	3,947.8	-50.3 -1.3 %	0.0	0.0	0.0	
Travel	116.7	116.7	116.7	116.7	116.7	0.0	0.0	0.0	0.0	
Services	579.0	579.0	579.0	579.0	579.0	0.0	0.0	0.0	0.0	
Commodities	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0	
Capital Outlay	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1052 Oil/Haz Fd (DGF)	4,763.8	4,713.5	4,713.5	4,713.5	4,713.5	-50.3 -1.1 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	35	35	35	35	35	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Designated General (DGF)	4,763.8	4,713.5	4,713.5	4,713.5	4,713.5	-50.3 -1.1 %	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Spill Prevention and Response  
Allocation: Response Fund Administration**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPIn to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House
<b>Total</b>	1,638.9	1,638.3	1,638.3	1,638.3	1,638.3	-0.6	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	635.1	634.5	634.5	634.5	634.5	-0.6 -0.1 %	0.0	0.0	0.0
Travel	10.4	10.4	10.4	10.4	10.4	0.0	0.0	0.0	0.0
Services	987.4	987.4	987.4	987.4	987.4	0.0	0.0	0.0	0.0
Commodities	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0.1	0.0	0.0	0.0	0.0	-0.1 -100.0 %	0.0	0.0	0.0
1052 Oil/Haz Fd (DGF)	1,638.8	1,638.3	1,638.3	1,638.3	1,638.3	-0.5	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	16	15	15	15	15	-1 -6.3 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	1,638.8	1,638.3	1,638.3	1,638.3	1,638.3	-0.5	0.0	0.0	0.0
Federal Receipts (Fed)	0.1	0.0	0.0	0.0	0.0	-0.1 -100.0 %	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Water  
Allocation: Water Quality**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House	
<b>Total</b>	18,482.9	18,467.4	18,467.4	17,032.7	17,032.7	-1,450.2 -7.8 %	-1,434.7 -7.8 %	-1,434.7 -7.8 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	10,666.8	10,745.7	10,745.7	10,250.3	10,250.3	-416.5 -3.9 %	-495.4 -4.6 %	-495.4 -4.6 %	0.0	
Travel	408.8	408.8	408.8	386.5	386.5	-22.3 -5.5 %	-22.3 -5.5 %	-22.3 -5.5 %	0.0	
Services	6,625.9	6,546.5	6,546.5	5,667.0	5,667.0	-958.9 -14.5 %	-879.5 -13.4 %	-879.5 -13.4 %	0.0	
Commodities	323.2	308.2	308.2	270.7	270.7	-52.5 -16.2 %	-37.5 -12.2 %	-37.5 -12.2 %	0.0	
Capital Outlay	16.8	16.8	16.8	16.8	16.8	0.0	0.0	0.0	0.0	
Grants, Benefits	441.4	441.4	441.4	441.4	441.4	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,797.3	4,795.0	4,795.0	4,795.0	4,795.0	-2.3	0.0	0.0	0.0	
1003 G/F Match (UGF)	499.5	499.7	499.7	499.7	499.7	0.2	0.0	0.0	0.0	
1004 Gen Fund (UGF)	7,017.1	7,019.7	7,019.7	5,585.0	5,585.0	-1,432.1 -20.4 %	-1,434.7 -20.4 %	-1,434.7 -20.4 %	0.0	
1005 GF/Prgm (DGF)	1,128.6	1,127.3	1,127.3	1,127.3	1,127.3	-1.3 -0.1 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	624.4	623.9	623.9	623.9	623.9	-0.5 -0.1 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0	
1166 Vessel Com (DGF)	736.0	736.2	736.2	736.2	736.2	0.2	0.0	0.0	0.0	
1205 Ocn Ranger (DGF)	3,413.8	3,413.3	3,413.3	3,413.3	3,413.3	-0.5	0.0	0.0	0.0	
1229 AGDC-ISP (Other)	236.2	222.3	222.3	222.3	0.0	-236.2 -100.0 %	-222.3 -100.0 %	-222.3 -100.0 %	-222.3 -100.0 %	
1232 ISPF-I/A (Other)	0.0	0.0	0.0	0.0	222.3	222.3 >999 %	222.3 >999 %	222.3 >999 %	222.3 >999 %	
<u>Positions</u>										
Perm Full Time	97	97	97	92	92	-5 -5.2 %	-5 -5.2 %	-5 -5.2 %	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	1	1	1	1	1	0	0	0	0	

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Water  
Allocation: Water Quality**

	[1] <u>14MgtPln</u>	[2] <u>15Adj Base</u>	[3] <u>15GovAmd+</u>	[4] <u>House Sub</u>	[5] <u>House</u>	[5] - [1] <u>14MgtPln to House</u>		[5] - [2] <u>15Adj Bas to House</u>		[5] - [3] <u>15GovAmd+ to House</u>		[5] - [4] <u>House Sub to House</u>
<u>Funding Summary</u>												
Unrestricted General (UGF)	7,516.6	7,519.4	7,519.4	6,084.7	6,084.7	-1,431.9	-19.0 %	-1,434.7	-19.1 %	-1,434.7	-19.1 %	0.0
Designated General (DGF)	5,278.4	5,276.8	5,276.8	5,276.8	5,276.8	-1.6		0.0		0.0		0.0
Other State Funds (Other)	890.6	876.2	876.2	876.2	876.2	-14.4	-1.6 %	0.0		0.0		0.0
Federal Receipts (Fed)	4,797.3	4,795.0	4,795.0	4,795.0	4,795.0	-2.3		0.0		0.0		0.0

## 2014 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Water  
Allocation: Facility Construction**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPIn to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House	
<b>Total</b>	8,592.2	8,594.2	8,594.2	8,594.2	8,594.2	2.0	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	4,629.8	4,704.8	4,704.8	4,704.8	4,704.8	75.0 1.6 %	0.0	0.0	0.0	
Travel	226.6	226.6	226.6	226.6	226.6	0.0	0.0	0.0	0.0	
Services	1,636.7	1,581.7	1,581.7	1,581.7	1,581.7	-55.0 -3.4 %	0.0	0.0	0.0	
Commodities	126.1	108.1	108.1	108.1	108.1	-18.0 -14.3 %	0.0	0.0	0.0	
Capital Outlay	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0	
Grants, Benefits	1,943.0	1,943.0	1,943.0	1,943.0	1,943.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,616.7	3,619.7	2,819.7	2,819.7	2,819.7	-797.0 -22.0 %	-800.0 -22.1 %	0.0	0.0	
1003 G/F Match (UGF)	778.3	779.0	779.0	779.0	779.0	0.7 0.1 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	355.7	357.1	357.1	357.1	357.1	1.4 0.4 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	83.9	83.9	83.9	83.9	83.9	0.0	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	3,757.6	3,754.5	3,754.5	3,754.5	3,754.5	-3.1 -0.1 %	0.0	0.0	0.0	
1230 CleanWater (Other)	0.0	0.0	400.0	400.0	400.0	400.0 >999 %	400.0 >999 %	0.0	0.0	
1231 DrinkWater (Other)	0.0	0.0	400.0	400.0	400.0	400.0 >999 %	400.0 >999 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	40	40	40	40	40	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	3	3	3	3	3	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,134.0	1,136.1	1,136.1	1,136.1	1,136.1	2.1 0.2 %	0.0	0.0	0.0	
Designated General (DGF)	83.9	83.9	83.9	83.9	83.9	0.0	0.0	0.0	0.0	
Other State Funds (Other)	3,757.6	3,754.5	4,554.5	4,554.5	4,554.5	796.9 21.2 %	800.0 21.3 %	0.0	0.0	
Federal Receipts (Fed)	3,616.7	3,619.7	2,819.7	2,819.7	2,819.7	-797.0 -22.0 %	-800.0 -22.1 %	0.0	0.0	

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House Sub (House Subcommittee)** - The version of the FY15 operating bill adopted by the House Finance Subcommittee.

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.