

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Fish and Game**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House				
<b>Commercial Fisheries</b>													
SE Region Fisheries Mgmt.	9,685.8	10,214.4	10,195.1	10,195.1	10,195.1	509.3	5.3 %	-19.3	-0.2 %	0.0	0.0		
Central Region Fisheries Mgmt.	9,604.6	9,541.1	9,524.1	9,524.1	9,524.1	-80.5	-0.8 %	-17.0	-0.2 %	0.0	0.0		
AYK Region Fisheries Mgmt.	8,580.0	8,214.1	8,540.1	8,540.1	8,540.1	-39.9	-0.5 %	326.0	4.0 %	0.0	0.0		
Westward Region Fisheries Mgmt	10,300.1	10,721.3	10,696.3	10,696.3	10,896.3	596.2	5.8 %	175.0	1.6 %	200.0	1.9 %	200.0	1.9 %
Headquarters Fisheries Mgmt.	12,141.8	13,429.5	13,344.6	13,344.6	13,344.6	1,202.8	9.9 %	-84.9	-0.6 %	0.0	0.0		
Comm Fish Special Projects	4,005.2	1,647.0	1,577.7	1,577.7	1,577.7	-2,427.5	-60.6 %	-69.3	-4.2 %	0.0	0.0		
Unallocated Reduction	0.0	0.0	0.0	-345.0	-345.0	-345.0	<-999 %	-345.0	<-999 %	-345.0	<-999 %	0.0	
<b>Appropriation Total</b>	<b>54,317.5</b>	<b>53,767.4</b>	<b>53,877.9</b>	<b>53,532.9</b>	<b>53,732.9</b>	<b>-584.6</b>	<b>-1.1 %</b>	<b>-34.5</b>	<b>-0.1 %</b>	<b>-145.0</b>	<b>-0.3 %</b>	<b>200.0</b>	<b>0.4 %</b>
<b>Sport Fisheries</b>													
Sport Fisheries	7,685.7	7,076.6	6,962.5	6,962.5	6,962.5	-723.2	-9.4 %	-114.1	-1.6 %	0.0	0.0		
Sport Fish Hatcheries	330.3	330.9	330.9	330.9	330.9	0.6	0.2 %	0.0	0.0	0.0	0.0		
Unallocated Reduction	0.0	0.0	0.0	-275.0	-275.0	-275.0	<-999 %	-275.0	<-999 %	-275.0	<-999 %	0.0	
<b>Appropriation Total</b>	<b>8,016.0</b>	<b>7,407.5</b>	<b>7,293.4</b>	<b>7,018.4</b>	<b>7,018.4</b>	<b>-997.6</b>	<b>-12.4 %</b>	<b>-389.1</b>	<b>-5.3 %</b>	<b>-275.0</b>	<b>-3.8 %</b>	<b>0.0</b>	
<b>Wildlife Conservation</b>													
Wildlife Conservation	6,647.7	6,461.3	6,333.7	6,333.7	6,333.7	-314.0	-4.7 %	-127.6	-2.0 %	0.0	0.0		
WC Special Projects	1,342.8	1,516.5	1,462.0	1,462.0	1,462.0	119.2	8.9 %	-54.5	-3.6 %	0.0	0.0		
Unallocated Reduction	0.0	0.0	0.0	-220.0	-220.0	-220.0	<-999 %	-220.0	<-999 %	-220.0	<-999 %	0.0	
<b>Appropriation Total</b>	<b>7,990.5</b>	<b>7,977.8</b>	<b>7,795.7</b>	<b>7,575.7</b>	<b>7,575.7</b>	<b>-414.8</b>	<b>-5.2 %</b>	<b>-402.1</b>	<b>-5.0 %</b>	<b>-220.0</b>	<b>-2.8 %</b>	<b>0.0</b>	
<b>Administration and Support</b>													
Agency-wide Unallocated Reduc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Commissioner's Office	892.7	893.2	893.2	893.2	893.2	0.5	0.1 %	0.0	0.0	0.0	0.0		
Administrative Services	3,352.0	3,351.8	3,351.8	3,351.8	3,351.8	-0.2	0.0	0.0	0.0	0.0	0.0		
Boards and Advisory Committees	1,657.3	1,660.3	1,651.0	1,491.0	1,491.0	-166.3	-10.0 %	-169.3	-10.2 %	-160.0	-9.7 %	0.0	
State Subsistence Research	3,210.3	3,150.9	3,150.9	3,150.9	3,150.9	-59.4	-1.9 %	0.0	0.0	0.0	0.0		
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0	0.0	0.0	0.0	0.0		
<b>Appropriation Total</b>	<b>11,642.3</b>	<b>11,586.2</b>	<b>11,576.9</b>	<b>11,416.9</b>	<b>11,416.9</b>	<b>-225.4</b>	<b>-1.9 %</b>	<b>-169.3</b>	<b>-1.5 %</b>	<b>-160.0</b>	<b>-1.4 %</b>	<b>0.0</b>	

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Habitat													
Habitat	4,259.1	4,255.4	4,255.4	4,255.4	4,255.4	-3.7	-0.1 %	0.0	0.0				
<b>Appropriation Total</b>	<b>4,259.1</b>	<b>4,255.4</b>	<b>4,255.4</b>	<b>4,255.4</b>	<b>4,255.4</b>	<b>-3.7</b>	<b>-0.1 %</b>	<b>0.0</b>	<b>0.0</b>				
Commercial Fisheries Entry Com													
Commercial Fish Entry Commiss	4,389.2	4,405.8	4,405.8	4,405.8	4,405.8	16.6	0.4 %	0.0	0.0				
<b>Appropriation Total</b>	<b>4,389.2</b>	<b>4,405.8</b>	<b>4,405.8</b>	<b>4,405.8</b>	<b>4,405.8</b>	<b>16.6</b>	<b>0.4 %</b>	<b>0.0</b>	<b>0.0</b>				
<b>Agency Total</b>	<b>90,614.6</b>	<b>89,400.1</b>	<b>89,205.1</b>	<b>88,205.1</b>	<b>88,405.1</b>	<b>-2,209.5</b>	<b>-2.4 %</b>	<b>-995.0</b>	<b>-1.1 %</b>	<b>-800.0</b>	<b>-0.9 %</b>	<b>200.0</b>	<b>0.2 %</b>
Funding Summary													
Unrestricted General (UGF)	81,809.3	80,582.8	80,387.8	79,387.8	79,387.8	-2,421.5	-3.0 %	-1,195.0	-1.5 %	-1,000.0	-1.2 %	0.0	
Designated General (DGF)	8,805.3	8,817.3	8,817.3	8,817.3	9,017.3	212.0	2.4 %	200.0	2.3 %	200.0	2.3 %	200.0	2.3 %

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House Sub (House Subcommittee)** - The version of the FY15 operating bill adopted by the House Finance Subcommittee.

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.