2014 Legislature - Operating Budget Transaction Compare - House Structure Between 15GovAmd+ and House

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

_	Column	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries Westward Region Fisheries Management Additional Test Fish Receipts of Gold King Crab for Red King Crab Research in the Adak and Petrel Banks areas	House	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1109 Test Fish (DGF) 200.0 * Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Unallocated Reduction Unallocated Reduction - Reduce expenditure levels 1004 Gen Fund (UGF) -345.0	House	Dec	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			-345.0 -145.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0	0.0 0.0	-345.0 -145.0	0	0	0
Sport Fisheries Sport Fisheries Remove \$500.0 of sportfish enterprise account for sportfish operations from the numbers section & replace with language 1199 Sportfish (Other) -500.0 L The department may use up to \$500.0 from the	House House	Dec IncM	-500.0 500.0	0.0	0.0	-500.0 500.0	0.0	0.0	0.0	0.0	0	0	0
sportfish enterprise account for sportfish operations 1199 Sportfish (Other) 500.0 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction Unallocated Reduction - Reduce expenditure levels 1004 Gen Fund (UGF) -275.0	House	Dec	-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
* Allocation Difference * * Appropriation Difference *			-275.0 -275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0 -275.0	0	0	0
Wildlife Conservation Unallocated Reduction Unallocated Reduction - Reduce expenditure levels 1004 Gen Fund (UGF) -220.0	House	Dec	-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			-220.0 -220.0	0.0 0.0	0.0	0.0	0.0 0.0	0.0 0.0	0.0 0.0	-220.0 -220.0	0	0	0

Administration and Support

2014 Legislature - Operating Budget Transaction Compare - House Structure Between 15GovAmd+ and House

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued) Fish and Game Boards and Advisory Committees Unallocated Reduction - Reduce expenditure levels	House	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF) -160.0													
* Allocation Difference *			-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
* * Appropriation Difference * *			-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
* * * Agency Difference * * *			-800.0	0.0	0.0	0.0	0.0	0.0	0.0	-800.0	0	0	0
* * All Agencies Difference * * * *			-800.0	0.0	0.0	0.0	0.0	0.0	0.0	-800.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.