2014 Legislature - Operating Budget Transaction Compare - House Structure Between 15GovAmd+ and House

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------|------------------------------------|----------------------------------|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|------------------|------------------|
| Administration & Support Services State Pipeline Coordinator's Office Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232) 1229 AGDC-ISP (Other) -670.3 | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1232 ISPF-I/A (Other) 670.3 * Allocation Difference * * Appropriation Difference * * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Oil & Gas Oil & Gas | | | | | | | | | | | | | |
| Restore Arbitration of Oil & Gas Royalty Issues 1004 Gen Fund (UGF) 650.0 | 15GovAmd+ | IncM | 650.0 | 0.0 | 0.0 | 650.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Arbitration of Oil & Gas Royalty Issues 1004 Gen Fund (UGF) 500.0 | House | IncM | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * * Appropriation Difference * * | | | -150.0 -150.0 | 0.0 | 0.0 | -150.0 -150.0 | 0.0 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Parks & Outdoor Recreation Parks Management & Access Partially Fund Existing and Vacant Parks Field Operations Staff Including South Denali Implementation 1004 Gen Fund (UGF) 150.0 | 15GovAmd+ | Inc | 417.5 | 397.5 | 0.0 | 0.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) 267.5 Partially Fund Existing and Vacant Parks Field Operations Staff 1004 Gen Fund (UGF) 114.5 | House | Inc | 382.0 | 362.0 | 0.0 | 0.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) 267.5 Replace UGF with Increased User Fees 1004 Gen Fund (UGF) -250.0 1005 GF/Prgm (DGF) 250.0 | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * * * Appropriation Difference * * * * Agency Difference * * * * * All Agencies Difference * * * | | | -35.5 -35.5 -185.5 -185.5 | -35.5 -35.5 -35.5 -35.5 | 0.0 0.0 0.0 0.0 | 0.0 0.0 -150.0 -150.0 | 0.0 0.0 0.0 0.0 | 0.0 0.0 0.0 0.0 | 0.0 0.0 0.0 0.0 | 0.0 0.0 0.0 0.0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 |

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.