

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 15Adj Base and House**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
L	House	OTI	-1,115,748.0	0.0	0.0	0.0	0.0	0.0	-1,115,748.0	0.0	0	0	0
			Reverse FY2014 Foundation Program Public Education Fund Tracking										
			1004 Gen Fund (UGF) -1,115,748.0										
	House	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
			Reduce Public School Trust Fund										
			1066 Pub School (DGF) -500.0										
L	House	MisAdj	1,123,874.9	0.0	0.0	0.0	0.0	0.0	1,123,874.9	0.0	0	0	0
			Tracking Estimated FY2015 Expenditures from the Public Education Fund for Foundation Program										
			1004 Gen Fund (UGF) 1,123,874.9										
L	House	IncOTI	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
			One-Time Funding in addition to the Foundation Formula for State Aid to School Districts										
			1004 Gen Fund (UGF) 25,000.0										
			<b>* Allocation Difference *</b>										
			32,626.9	0.0	0.0	0.0	0.0	0.0	32,626.9	0.0	0	0	0
<b>Pupil Transportation</b>													
	House	OTI	-736.3	0.0	0.0	0.0	0.0	0.0	-736.3	0.0	0	0	0
			Reverse Tracking Additional Estimated FY2014 Expenditures for Pupil Transportation Due to Passage of SB57										
			1004 Gen Fund (UGF) -736.3										
L	House	OTI	173.1	0.0	0.0	0.0	0.0	0.0	173.1	0.0	0	0	0
			Reverse Adjustment for Tracking FY14 Spending for Pupil Transportation from Public Education Fund										
			1004 Gen Fund (UGF) 173.1										
L	House	OTI	-74,902.8	0.0	0.0	0.0	0.0	0.0	-74,902.8	0.0	0	0	0
			Reverse FY2014 Pupil Transportation Public Education Fund Tracking										
			1004 Gen Fund (UGF) -74,902.8										
L	House	MisAdj	76,773.9	0.0	0.0	0.0	0.0	0.0	76,773.9	0.0	0	0	0
			Tracking Estimated FY2015 Expenditures from the Public Education Fund for Pupil Transportation										
			1004 Gen Fund (UGF) 76,773.9										
			<b>* Allocation Difference *</b>										
			1,307.9	0.0	0.0	0.0	0.0	0.0	1,307.9	0.0	0	0	0
<b>Boarding Home Grants</b>													
	House	Inc	961.3	0.0	0.0	0.0	0.0	0.0	961.3	0.0	0	0	0
			Add Four New Statewide Residential Programs Located in Anchorage, Bering Strait, Chugach, and NW Arctic School Districts										
			1004 Gen Fund (UGF) 961.3										
			<b>* Allocation Difference *</b>										
			961.3	0.0	0.0	0.0	0.0	0.0	961.3	0.0	0	0	0
<b>Special Schools</b>													
	House	Inc	1.6	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0	0	0
			Special Education Servicing Agency Calculation										
			1004 Gen Fund (UGF) 1.6										
			<b>* Allocation Difference *</b>										
			1.6	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
			34,897.7	0.0	0.0	0.0	0.0	0.0	34,897.7	0.0	0	0	0

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<b>Education Support Services</b>													
<b>School Finance &amp; Facilities</b>													
Reduce Current Funding Based on Internal Efficiencies	House	Dec	-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-217.8										
* Allocation Difference *			-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
Delete Long-Term Vacant Positions (05-1780 and 05-1219)	House	Dec	-180.4	-180.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-16.0										
1004 Gen Fund (UGF)			-164.4										
Reduce Expenditure Level	House	Dec	-217.8	0.0	-100.0	-117.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-217.8										
MH Trust: Gov Cncl - Grant 180.10 AK Autism Resource Center	House	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
Alaska Technical and Vocational Education Program Formula Adjustment	House	Inc	4.1	0.0	0.0	0.0	0.0	0.0	4.1	0.0	0	0	0
1151 VoTech Ed (DGF)			4.1										
* Allocation Difference *			-294.1	-180.4	-100.0	-117.8	0.0	0.0	104.1	0.0	-2	0	0
<b>Alaska Learning Network</b>													
Remove Alaska Learning Network Base Grant Funding	House	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
* Allocation Difference *			-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
Restore Pre-Kindergarten Program to Current Level of Service	House	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			605.9	-180.4	-100.0	-1,217.8	0.0	0.0	2,104.1	0.0	-2	0	0
<b>Commissions and Boards</b>													
<b>Alaska State Council on the Arts</b>													
Increase Statutory Designated Program Receipt Authorization for Rasmuson Funding for the Harper Arts Touring Program	House	Inc	160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
1108 Stat Desig (Other)			160.0										
* Allocation Difference *			160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
** Appropriation Difference **			160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0

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<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Mt. Edgecumbe Boarding School Salary Increases Reflected in State Facilities Maintenance	House	Inc	5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										
* Allocation Difference *			5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Library and Museums</b>													
<b>Archives</b>													
Delete Archivist I (05-N12001) due to Completion of Archiving Project	House	Dec	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1002 Fed Rcpts (Fed)			-30.4										
* Allocation Difference *			-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
Increase AlaskAdvantage Education Grant Funding to \$5.5 million (statutory ratio of 1/3 of anticipated FY15 funding)	House	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1226 High Ed (DGF)			1,500.0										
Increase Interagency Receipt Authorization	House	Inc	240.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			240.0										
* Allocation Difference *			1,740.0	0.0	0.0	240.0	0.0	0.0	1,500.0	0.0	0	0	0
** Appropriation Difference **			1,740.0	0.0	0.0	240.0	0.0	0.0	1,500.0	0.0	0	0	0
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
Increase AK Performance Scholarship Awards Program Funding to \$11 million to Support Approximately 3,100 Students	House	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1226 High Ed (DGF)			3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
*** Agency Difference ***			40,161.2	-210.8	-110.0	-1,123.4	0.0	0.0	41,605.4	0.0	-2	0	-1
**** All Agencies Difference ****			40,161.2	-210.8	-110.0	-1,123.4	0.0	0.0	41,605.4	0.0	-2	0	-1

## Column Definitions

**15Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.