

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 15GovAmd+ and House**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
1005 GF/Prgm (DGF)			4.4										
1007 I/A Rcpts (Other)			0.2										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
1005 GF/Prgm (DGF)			-0.9										
<b>* Allocation Difference *</b>			<b>-4.9</b>	<b>-4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-4.9</b>	<b>-4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.8										
1061 CIP Rcpts (Other)			11.2										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
1061 CIP Rcpts (Other)			-1.5										
<b>* Allocation Difference *</b>			<b>-24.3</b>	<b>-24.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Judicial Services</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.2										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.5										
<b>* Allocation Difference *</b>			<b>-19.7</b>	<b>-19.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rural Trooper Housing</b>													
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	House	Inc	78.6	0.0	0.0	78.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			78.6										
<b>* Allocation Difference *</b>			<b>78.6</b>	<b>0.0</b>	<b>0.0</b>	<b>78.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Statewide Drug and Alcohol Enforcement Unit (continued)</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment (continued)													
1004 Gen Fund (UGF)			39.4										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-5.4										
<b>* Allocation Difference *</b>			<b>-37.4</b>	<b>-37.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Trooper Detachments</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment													
1004 Gen Fund (UGF)			325.9										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-47.4	-47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.4										
<b>* Allocation Difference *</b>			<b>-278.5</b>	<b>-278.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Investigation</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment													
1004 Gen Fund (UGF)			46.9										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.7										
<b>* Allocation Difference *</b>			<b>-39.2</b>	<b>-39.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>													
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak													
1004 Gen Fund (UGF)	House	Inc	112.5	112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment													
1004 Gen Fund (UGF)			119.9										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.4										
<b>* Allocation Difference *</b>			<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Aircraft Section</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment													
	15GovAmd+	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers Aircraft Section (continued)</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment (continued)													
			1004 Gen Fund (UGF)	0.4									
			1007 I/A Rcpts (Other)	0.5									
	15GovAmd+	SalAdj		-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction													
			1004 Gen Fund (UGF)	-0.1									
			1007 I/A Rcpts (Other)	-0.1									
			<b>* Allocation Difference *</b>		-0.7	-0.7	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
	House	Inc	Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	208.9	155.9	0.0	53.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	208.9									
	House	Inc	Partially Restore Decrement to Decommission Woldstad - Intended to Keep Woldstad Operational for Latter Part of FY15	155.0	125.0	0.0	0.0	30.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	155.0									
			<b>* Allocation Difference *</b>		363.9	280.9	0.0	53.0	30.0	0.0	1	0	0
			<b>** Appropriation Difference **</b>		52.7	-108.9	0.0	131.6	30.0	0.0	1	0	0
<b>Village Public Safety Officer Program</b>													
	15GovAmd+	IncOTI	Village Public Safety Officer Program Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position	90.1	0.0	0.0	11.5	0.0	78.6	0.0	0	0	0
			1004 Gen Fund (UGF)	90.1									
	15GovAmd+	Inc	Alaska State Trooper for Village Public Safety Officer Oversight	259.2	198.3	21.6	30.9	8.4	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	259.2									
	15GovAmd+	IncOTI	Training and Equipment for Additional Village Public Safety Officer Positions	935.7	0.0	0.0	372.0	89.3	0.0	474.4	0	0	0
			1004 Gen Fund (UGF)	935.7									
	15GovAmd+	Inc	Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	2,143.0	0.0	0.0	0.0	0.0	2,143.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,143.0									
	15GovAmd+	SalAdj	3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	14.1									
	15GovAmd+	SalAdj	3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.7									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Village Public Safety Officer Program (continued)</b>													
<b>Village Public Safety Officer Program (continued)</b>													
* Allocation Difference *			-3,440.4	-210.7	-21.6	-414.4	-97.7	-78.6	-2,617.4	0.0	-1	0	0
** Appropriation Difference **			-3,440.4	-210.7	-21.6	-414.4	-97.7	-78.6	-2,617.4	0.0	-1	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Redirect Governor's DVSA Initiative Funding from H&SS to DPS for Community Based Prevention Projects	House	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,400.0										
* Allocation Difference *			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
** Appropriation Difference **			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Training Academy</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.4										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
* Allocation Difference *			-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,000.7	-332.6	-21.6	-282.8	-67.7	-78.6	-1,217.4	0.0	0	0	0
**** All Agencies Difference ****			-2,000.7	-332.6	-21.6	-282.8	-67.7	-78.6	-1,217.4	0.0	0	0	0

## Column Definitions

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.