

**2014 Legislature - Operating Budget
Transaction Compare - House Structure
Between 15GovAmd+ and House**

Numbers and Language Differences Agencies: H&SS
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Grants													
Reallocate funding by replacing residential treatment services with outpatient substance abuse treatment services.	House	Dec	-1,043.0	0.0	0.0	0.0	0.0	0.0	-1,043.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,043.0										
Decrement Behavioral Health Grants Funding	House	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,000.0										
* Allocation Difference *			-2,043.0	0.0	0.0	0.0	0.0	0.0	-2,043.0	0.0	0	0	0
Community Action Prevention & Intervention Grants													
Redirect Governor's DVSA Initiative Funding from DHSS to DPS for the Multidisciplinary Rural Community Projects	House	Dec	-1,400.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,400.0										
* Allocation Difference *			-1,400.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	0.0	0	0	0
Services to the Seriously Mentally Ill													
Add funding to continue the Complex Behavioral Collaborative	House	Inc	525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
1037 GF/MH (UGF)			525.0										
* Allocation Difference *			525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
** Appropriation Difference **			-2,918.0	0.0	0.0	0.0	0.0	0.0	-2,918.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-448.1	0.0	0.0	-144.2	0.0	0.0	-303.9	0.0	0	0	0
1004 Gen Fund (UGF)			-448.1			-144.2			-303.9				
* Allocation Difference *			-448.1	0.0	0.0	-144.2	0.0	0.0	-303.9	0.0	0	0	0
Mat-Su Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-20.6	0.0	0.0	-5.0	0.0	0.0	-15.6	0.0	0	0	0
1004 Gen Fund (UGF)			-20.6			-5.0			-15.6				
* Allocation Difference *			-20.6	0.0	0.0	-5.0	0.0	0.0	-15.6	0.0	0	0	0
Kenai Peninsula Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-33.4	0.0	0.0	-2.0	0.0	0.0	-31.4	0.0	0	0	0
1004 Gen Fund (UGF)			-33.4			-2.0			-31.4				
* Allocation Difference *			-33.4	0.0	0.0	-2.0	0.0	0.0	-31.4	0.0	0	0	0

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Juvenile Justice (continued)													
Fairbanks Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-121.4	0.0	0.0	-45.6	0.0	0.0	-75.8	0.0	0	0	0
1004 Gen Fund (UGF)			-121.4										
* Allocation Difference *			-121.4	0.0	0.0	-45.6	0.0	0.0	-75.8	0.0	0	0	0
Bethel Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-37.1	0.0	0.0	-20.0	0.0	0.0	-17.1	0.0	0	0	0
1004 Gen Fund (UGF)			-37.1										
* Allocation Difference *			-37.1	0.0	0.0	-20.0	0.0	0.0	-17.1	0.0	0	0	0
Nome Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-61.2	0.0	0.0	-41.7	0.0	0.0	-19.5	0.0	0	0	0
1004 Gen Fund (UGF)			-61.2										
* Allocation Difference *			-61.2	0.0	0.0	-41.7	0.0	0.0	-19.5	0.0	0	0	0
Johnson Youth Center													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-153.0	0.0	0.0	-80.0	0.0	0.0	-73.0	0.0	0	0	0
1004 Gen Fund (UGF)			-153.0										
* Allocation Difference *			-153.0	0.0	0.0	-80.0	0.0	0.0	-73.0	0.0	0	0	0
Ketchikan Regional Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-13.8	0.0	0.0	-4.0	0.0	0.0	-9.8	0.0	0	0	0
1004 Gen Fund (UGF)			-13.8										
* Allocation Difference *			-13.8	0.0	0.0	-4.0	0.0	0.0	-9.8	0.0	0	0	0
Probation Services													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-130.8	0.0	0.0	0.0	0.0	0.0	-130.8	0.0	0	0	0
1004 Gen Fund (UGF)			-130.8										
* Allocation Difference *			-130.8	0.0	0.0	0.0	0.0	0.0	-130.8	0.0	0	0	0
Juvenile Justice Health Care													
Transfer funding budgeted for health care costs from various DJJ allocations	House	TrIn	1,019.4	0.0	0.0	342.5	0.0	0.0	676.9	0.0	0	0	0

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Juvenile Justice (continued)													
Juvenile Justice Health Care (continued)													
Transfer funding budgeted for health care costs from various DJJ allocations (continued)													
			1004 Gen Fund (UGF)	1,019.4									
			* Allocation Difference *	1,019.4	0.0	0.0	342.5	0.0	0.0	676.9	0.0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
Energy Assistance Program													
Decrement portion of the UGF in the Alaska Heating Assistance Program													
	House	Dec	1004 Gen Fund (UGF)	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
			* Allocation Difference *	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
			** Appropriation Difference **	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Public Health													
Health Planning and Systems Development													
Decrement portion of funding for Supporting Health Care Access through Loan Repayment Program (SHARP)													
	House	Dec	1004 Gen Fund (UGF)	-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
Decrement funding for the Play Every Day Campaign													
	House	Dec	1004 Gen Fund (UGF)	-720.0	0.0	0.0	-720.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-720.0	0.0	0.0	-720.0	0.0	0.0	0.0	0	0	0
Community Health Grants													
Decrement funding foer Community Health Aide Training and Supervision Grants													
	House	Dec	1004 Gen Fund (UGF)	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
			* Allocation Difference *	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
			** Appropriation Difference **	-2,920.0	0.0	0.0	-1,920.0	0.0	0.0	-1,000.0	0.0	0	0
Medicaid Services													
Health Care Medicaid Services													
Decrement the projected costs for abortion services in FY15													
	House	Dec	1004 Gen Fund (UGF)	-193.7	0.0	0.0	0.0	0.0	-193.7	0.0	0	0	0
Decrement Prescription Database funding that is RSA'd to DCCED/CBPL													
	House	Dec	1002 Fed Rcpts (Fed)	-52.5									
			1003 G/F Match (UGF)	-52.5									
				-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0	0	0

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Medicaid Services (continued)													
Health Care Medicaid Services (continued)													
* Allocation Difference *			-298.7	0.0	0.0	-105.0	0.0	0.0	-193.7	0.0	0	0	0
** Appropriation Difference **			-298.7	0.0	0.0	-105.0	0.0	0.0	-193.7	0.0	0	0	0
*** Agency Difference ***			-8,136.7	0.0	0.0	-2,025.0	0.0	0.0	-6,111.7	0.0	0	0	0
**** All Agencies Difference ****			-8,136.7	0.0	0.0	-2,025.0	0.0	0.0	-6,111.7	0.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.