

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House Sub and House**

<b>Numbers and Language Differences Agencies: H&amp;SS</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Services to the Seriously Mentally Ill</b>													
Add funding to continue the Complex Behavioral Collaborative	House	Inc	525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
1037 GF/MH (UGF)			525.0										
* Allocation Difference *			525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
** Appropriation Difference **			525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
<b>Public Health</b>													
<b>Chronic Disease Prevention and Health Promotion</b>													
Decrement funding for the Play Every Day Campaign	House	Dec	-720.0	0.0	0.0	-720.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-720.0										
* Allocation Difference *			-720.0	0.0	0.0	-720.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-720.0	0.0	0.0	-720.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-195.0	0.0	0.0	-720.0	0.0	0.0	525.0	0.0	0	0	0
**** All Agencies Difference ****			-195.0	0.0	0.0	-720.0	0.0	0.0	525.0	0.0	0	0	0

## Column Definitions

**House Sub (House Subcommittee)** - The version of the FY15 operating bill adopted by the House Finance Subcommittee.

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.