

**2014 Legislature - Operating Budget
Transaction Compare - House Structure
Between 15GovAmd+ and House**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Transfer to align authorization with anticipated expenditures	House	LIT	0.0	-10.5	0.0	0.0	10.5	0.0	0.0	0.0	0	0	0
Reduce excess authorization	House	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	-10.5	0.0	-250.0	10.5	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization for the Finance Committees--split evenly between House and Senate	House	Dec	-950.0	0.0	0.0	-950.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-950.0										
* Allocation Difference *			-950.0	0.0	0.0	-950.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Reduce excess authorization	House	Dec	-1,300.0	0.0	0.0	-1,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,300.0										
* Allocation Difference *			-1,300.0	0.0	0.0	-1,300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,500.0	-10.5	0.0	-2,500.0	10.5	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Remove unavailable receipts	House	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-4.0										
1007 I/A Rcpts (Other)			-16.0										
Change Seward LIO seasonal position to full time	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer to align authorization with anticipated expenditures	House	LIT	0.0	0.0	20.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-20.0	0.0	20.0	-40.0	0.0	0.0	0.0	0.0	1	-1	0
Council and Subcommittees													
Transfer to align authorization with anticipated expenditures	House	LIT	0.0	-3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	-3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-20.0	-3.4	20.0	-36.6	0.0	0.0	0.0	0.0	1	-1	0
Legislative Operating Budget													
Session Expenses													
Modify position count to reflect FY14 management plan	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
Replace GFPR for subscriptions and GF with increased receipts from statutes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
1005 GF/Prgm (DGF)			-1.0										

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Legislative Operating Budget (continued)													
Session Expenses (continued)													
Replace GFPR for subscriptions and GF with increased receipts from statutes (continued)													
1007 I/A Rcpts (Other)			2.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
*** Agency Difference ***			-2,520.0	-13.9	20.0	-2,536.6	10.5	0.0	0.0	0.0	1	13	0
**** All Agencies Difference ****			-2,520.0	-13.9	20.0	-2,536.6	10.5	0.0	0.0	0.0	1	13	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.