

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Administration**

Allocation	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPIn to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House			
Centralized Admin. Services												
Administrative Hearings	500.3	501.7	470.9	470.9	470.9	-29.4	-5.9 %	-30.8	-6.1 %	0.0	0.0	
DOA Leases	1,529.8	1,529.8	1,529.8	1,529.8	1,529.8	0.0		0.0		0.0	0.0	
Office of the Commissioner	387.3	389.2	389.2	389.2	389.2	1.9	0.5 %	0.0		0.0	0.0	
Administrative Services	849.1	848.9	848.9	848.9	848.9	-0.2		0.0		0.0	0.0	
DOA Info Tech Support	62.8	62.8	62.8	62.8	62.8	0.0		0.0		0.0	0.0	
Finance	6,807.8	6,813.9	6,669.6	6,669.6	6,669.6	-138.2	-2.0 %	-144.3	-2.1 %	0.0	0.0	
E-Travel	31.1	31.2	31.2	31.2	31.2	0.1	0.3 %	0.0		0.0	0.0	
Personnel	2,097.7	2,105.5	2,105.5	2,105.5	2,105.5	7.8	0.4 %	0.0		0.0	0.0	
Labor Relations	1,552.0	1,342.8	1,342.8	1,342.8	1,342.8	-209.2	-13.5 %	0.0		0.0	0.0	
Centralized Human Resources	281.7	281.7	281.7	281.7	281.7	0.0		0.0		0.0	0.0	
Retirement and Benefits	161.0	161.1	229.0	229.0	229.0	68.0	42.2 %	67.9	42.1 %	0.0	0.0	
Labor Agreements Misc Items	50.0	50.0	50.0	50.0	50.0	0.0		0.0		0.0	0.0	
Centralized ETS Services	204.3	204.3	204.3	10.0	10.0	-194.3	-95.1 %	-194.3	-95.1 %	-194.3	-95.1 %	0.0
<b>Appropriation Total</b>	<b>14,514.9</b>	<b>14,322.9</b>	<b>14,215.7</b>	<b>14,021.4</b>	<b>14,021.4</b>	<b>-493.5</b>	<b>-3.4 %</b>	<b>-301.5</b>	<b>-2.1 %</b>	<b>-194.3</b>	<b>-1.4 %</b>	<b>0.0</b>
General Services												
Purchasing	1,423.0	1,424.2	1,424.2	1,424.2	1,424.2	1.2	0.1 %	0.0		0.0	0.0	
Property Management	660.5	661.9	661.9	661.9	661.9	1.4	0.2 %	0.0		0.0	0.0	
Central Mail	39.3	39.0	39.0	39.0	39.0	-0.3	-0.8 %	0.0		0.0	0.0	
Lease Administration	130.3	130.4	0.0	0.0	0.0	-130.3	-100.0 %	-130.4	-100.0 %	0.0	0.0	
Facilities	825.0	1,027.0	1,157.4	1,157.4	1,157.4	332.4	40.3 %	130.4	12.7 %	0.0	0.0	
Facilities Administration	21.9	21.8	21.8	21.8	21.8	-0.1	-0.5 %	0.0		0.0	0.0	
NPBF Facilities	669.4	669.9	669.9	669.9	669.9	0.5	0.1 %	0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>3,769.4</b>	<b>3,974.2</b>	<b>3,974.2</b>	<b>3,974.2</b>	<b>3,974.2</b>	<b>204.8</b>	<b>5.4 %</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Admin State Facilities Rent												
Admin State Facilities Rent	1,218.6	1,218.6	1,218.6	1,218.6	1,218.6	0.0		0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>1,218.6</b>	<b>1,218.6</b>	<b>1,218.6</b>	<b>1,218.6</b>	<b>1,218.6</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	

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**Agency: Department of Administration**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House
Special Systems									
UVPARP	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0
EPORS	2,248.1	2,248.1	2,098.1	2,098.1	2,098.1	-150.0	-6.7 %	-150.0	-6.7 %
<b>Appropriation Total</b>	<b>2,298.1</b>	<b>2,298.1</b>	<b>2,148.1</b>	<b>2,148.1</b>	<b>2,148.1</b>	<b>-150.0</b>	<b>-6.5 %</b>	<b>-150.0</b>	<b>-6.5 %</b>
Enterprise Technology Services									
SATS	5,782.7	5,795.4	5,795.4	5,795.4	5,795.4	12.7	0.2 %	0.0	0.0
ALMR	2,950.0	2,950.0	2,950.0	2,950.0	2,950.0	0.0		0.0	0.0
Payments on Behalf of Munis	500.0	500.0	500.0	500.0	500.0	0.0		0.0	0.0
Enterprise Technology Services	1,680.9	1,681.7	1,679.0	1,679.0	1,679.0	-1.9	-0.1 %	-2.7	-0.2 %
<b>Appropriation Total</b>	<b>10,913.6</b>	<b>10,927.1</b>	<b>10,924.4</b>	<b>10,924.4</b>	<b>10,924.4</b>	<b>10.8</b>	<b>0.1 %</b>	<b>-2.7</b>	<b>0.0</b>
Public Communications Services									
Public Broadcasting Commission	54.2	54.2	54.2	54.2	54.2	0.0		0.0	0.0
Public Broadcasting - Radio	3,319.9	3,319.9	3,319.9	3,319.9	3,319.9	0.0		0.0	0.0
Public Broadcasting - T.V.	825.9	825.9	825.9	825.9	825.9	0.0		0.0	0.0
Satellite Infrastructure	847.3	847.3	847.3	847.3	847.3	0.0		0.0	0.0
<b>Appropriation Total</b>	<b>5,047.3</b>	<b>5,047.3</b>	<b>5,047.3</b>	<b>5,047.3</b>	<b>5,047.3</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>
AIRRES Grant									
AIRRES Grant	100.0	100.0	100.0	100.0	100.0	0.0		0.0	0.0
<b>Appropriation Total</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>
AK Oil & Gas Conservation Comm									
AK Oil & Gas Conservation Comm	6,489.1	6,509.2	7,259.2	7,059.2	7,059.2	570.1	8.8 %	550.0	8.4 %
<b>Appropriation Total</b>	<b>6,489.1</b>	<b>6,509.2</b>	<b>7,259.2</b>	<b>7,059.2</b>	<b>7,059.2</b>	<b>570.1</b>	<b>8.8 %</b>	<b>550.0</b>	<b>8.4 %</b>
Legal & Advocacy Services									
Office of Public Advocacy	23,758.4	23,760.7	23,953.7	23,953.7	23,953.7	195.3	0.8 %	193.0	0.8 %
Public Defender Agency	25,646.0	25,661.1	26,304.0	26,304.0	26,304.0	658.0	2.6 %	642.9	2.5 %
<b>Appropriation Total</b>	<b>49,404.4</b>	<b>49,421.8</b>	<b>50,257.7</b>	<b>50,257.7</b>	<b>50,257.7</b>	<b>853.3</b>	<b>1.7 %</b>	<b>835.9</b>	<b>1.7 %</b>

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**Agency: Department of Administration**

<u>Allocation</u>	<u>[1]</u> 14MgtP1n	<u>[2]</u> 15Adj Base	<u>[3]</u> 15GovAmd+	<u>[4]</u> House Sub	<u>[5]</u> House	<u>[5] - [1]</u> 14MgtP1n to House	<u>[5] - [2]</u> 15Adj Bas to House	<u>[5] - [3]</u> 15GovAmd+ to House	<u>[5] - [4]</u> House Sub to House			
Alaska Public Offices Comm												
Alaska Public Offices Comm	1,536.9	1,542.1	1,617.3	1,442.1	1,442.1	-94.8	-6.2 %	-100.0	-6.5 %	-175.2	-10.8 %	0.0
<b>Appropriation Total</b>	<b>1,536.9</b>	<b>1,542.1</b>	<b>1,617.3</b>	<b>1,442.1</b>	<b>1,442.1</b>	<b>-94.8</b>	<b>-6.2 %</b>	<b>-100.0</b>	<b>-6.5 %</b>	<b>-175.2</b>	<b>-10.8 %</b>	<b>0.0</b>
Motor Vehicles												
Motor Vehicles	16,417.6	16,353.7	16,429.4	16,429.3	16,429.3	11.7	0.1 %	75.6	0.5 %	-0.1		0.0
<b>Appropriation Total</b>	<b>16,417.6</b>	<b>16,353.7</b>	<b>16,429.4</b>	<b>16,429.3</b>	<b>16,429.3</b>	<b>11.7</b>	<b>0.1 %</b>	<b>75.6</b>	<b>0.5 %</b>	<b>-0.1</b>		<b>0.0</b>
<b>Agency Total</b>	<b>111,709.9</b>	<b>111,715.0</b>	<b>113,191.9</b>	<b>112,622.3</b>	<b>112,622.3</b>	<b>912.4</b>	<b>0.8 %</b>	<b>907.3</b>	<b>0.8 %</b>	<b>-569.6</b>	<b>-0.5 %</b>	<b>0.0</b>
Funding Summary												
Unrestricted General (UGF)	87,119.4	87,169.4	87,745.4	87,451.0	87,451.0	331.6	0.4 %	281.6	0.3 %	-294.4	-0.3 %	0.0
Designated General (DGF)	24,590.5	24,545.6	25,446.5	25,171.3	25,171.3	580.8	2.4 %	625.7	2.5 %	-275.2	-1.1 %	0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House
Executive Administration									
Commissioner's Office	110.7	111.0	111.0	111.0	111.0	0.3	0.3 %	0.0	0.0
Administrative Services	1,509.2	1,509.4	1,509.4	1,509.4	1,509.4	0.2		0.0	0.0
<b>Appropriation Total</b>	<b>1,619.9</b>	<b>1,620.4</b>	<b>1,620.4</b>	<b>1,620.4</b>	<b>1,620.4</b>	<b>0.5</b>		<b>0.0</b>	<b>0.0</b>
Banking and Securities									
Banking and Securities	3,625.0	3,622.2	3,622.2	3,622.2	3,622.2	-2.8	-0.1 %	0.0	0.0
<b>Appropriation Total</b>	<b>3,625.0</b>	<b>3,622.2</b>	<b>3,622.2</b>	<b>3,622.2</b>	<b>3,622.2</b>	<b>-2.8</b>	<b>-0.1 %</b>	<b>0.0</b>	<b>0.0</b>
Community and Regional Affairs									
Community & Regional Affairs	8,154.4	8,153.1	8,144.4	7,894.4	7,894.4	-260.0	-3.2 %	-258.7	-3.2 %
<b>Appropriation Total</b>	<b>8,154.4</b>	<b>8,153.1</b>	<b>8,144.4</b>	<b>7,894.4</b>	<b>7,894.4</b>	<b>-260.0</b>	<b>-3.2 %</b>	<b>-258.7</b>	<b>-3.2 %</b>
Corp, Bus & Profess Licensing									
Corp, Bus & Prof Licensing	11,809.1	11,642.6	11,529.8	11,529.8	11,529.8	-279.3	-2.4 %	-112.8	-1.0 %
<b>Appropriation Total</b>	<b>11,809.1</b>	<b>11,642.6</b>	<b>11,529.8</b>	<b>11,529.8</b>	<b>11,529.8</b>	<b>-279.3</b>	<b>-2.4 %</b>	<b>-112.8</b>	<b>-1.0 %</b>
Economic Development									
Economic Development	19,259.8	3,249.6	19,249.6	17,549.6	17,549.6	-1,710.2	-8.9 %	14,300.0	440.1 %
<b>Appropriation Total</b>	<b>19,259.8</b>	<b>3,249.6</b>	<b>19,249.6</b>	<b>17,549.6</b>	<b>17,549.6</b>	<b>-1,710.2</b>	<b>-8.9 %</b>	<b>14,300.0</b>	<b>440.1 %</b>
Investments									
Investments	5,336.1	5,331.1	5,331.1	5,331.1	5,331.1	-5.0	-0.1 %	0.0	0.0
<b>Appropriation Total</b>	<b>5,336.1</b>	<b>5,331.1</b>	<b>5,331.1</b>	<b>5,331.1</b>	<b>5,331.1</b>	<b>-5.0</b>	<b>-0.1 %</b>	<b>0.0</b>	<b>0.0</b>
Insurance Operations									
Insurance Operations	7,291.2	7,287.7	7,287.7	7,287.7	7,287.7	-3.5		0.0	0.0
<b>Appropriation Total</b>	<b>7,291.2</b>	<b>7,287.7</b>	<b>7,287.7</b>	<b>7,287.7</b>	<b>7,287.7</b>	<b>-3.5</b>		<b>0.0</b>	<b>0.0</b>
Serve Alaska									
Serve Alaska	258.8	259.1	214.4	214.4	214.4	-44.4	-17.2 %	-44.7	-17.3 %
<b>Appropriation Total</b>	<b>258.8</b>	<b>259.1</b>	<b>214.4</b>	<b>214.4</b>	<b>214.4</b>	<b>-44.4</b>	<b>-17.2 %</b>	<b>-44.7</b>	<b>-17.3 %</b>

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House			
Alcoholic Beverage Control Brd												
Alcoholic Beverage Control Bd	1,730.1	1,628.4	1,728.4	1,728.4	1,728.4	-1.7	-0.1 %	100.0	6.1 %	0.0	0.0	
<b>Appropriation Total</b>	<b>1,730.1</b>	<b>1,628.4</b>	<b>1,728.4</b>	<b>1,728.4</b>	<b>1,728.4</b>	<b>-1.7</b>	<b>-0.1 %</b>	<b>100.0</b>	<b>6.1 %</b>	<b>0.0</b>	<b>0.0</b>	
Alaska Energy Authority												
AEA Rural Energy Operations	2,253.5	2,320.9	2,320.9	2,320.9	2,320.9	67.4	3.0 %	0.0	0.0	0.0	0.0	
AEA Technical Assistance	406.7	406.7	406.7	406.7	406.7	0.0	0.0	0.0	0.0	0.0	0.0	
AEA Power Cost Equalization	40,351.0	40,351.0	41,355.0	41,355.0	41,355.0	1,004.0	2.5 %	1,004.0	2.5 %	0.0	0.0	
Alternative Energy & Efficiency	3,187.3	3,187.3	3,187.3	3,187.3	3,187.3	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>46,198.5</b>	<b>46,265.9</b>	<b>47,269.9</b>	<b>47,269.9</b>	<b>47,269.9</b>	<b>1,071.4</b>	<b>2.3 %</b>	<b>1,004.0</b>	<b>2.2 %</b>	<b>0.0</b>	<b>0.0</b>	
Alaska Seafood Marketing Inst												
Alaska Seafood Marketing Inst	25,107.9	25,119.1	22,598.7	6,995.0	6,995.0	-18,112.9	-72.1 %	-18,124.1	-72.2 %	-15,603.7	-69.0 %	0.0
<b>Appropriation Total</b>	<b>25,107.9</b>	<b>25,119.1</b>	<b>22,598.7</b>	<b>6,995.0</b>	<b>6,995.0</b>	<b>-18,112.9</b>	<b>-72.1 %</b>	<b>-18,124.1</b>	<b>-72.2 %</b>	<b>-15,603.7</b>	<b>-69.0 %</b>	<b>0.0</b>
Regulatory Commission of AK												
Regulatory Commission of AK	9,100.7	9,104.5	9,104.5	9,104.5	9,104.5	3.8	0.0	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>9,100.7</b>	<b>9,104.5</b>	<b>9,104.5</b>	<b>9,104.5</b>	<b>9,104.5</b>	<b>3.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
DCCED State Facilities Rent												
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>140,090.7</b>	<b>123,882.9</b>	<b>138,300.3</b>	<b>120,746.6</b>	<b>120,746.6</b>	<b>-19,344.1</b>	<b>-13.8 %</b>	<b>-3,136.3</b>	<b>-2.5 %</b>	<b>-17,553.7</b>	<b>-12.7 %</b>	<b>0.0</b>
Funding Summary												
Unrestricted General (UGF)	47,105.4	31,162.0	39,857.3	37,130.1	37,130.1	-9,975.3	-21.2 %	5,968.1	19.2 %	-2,727.2	-6.8 %	0.0
Designated General (DGF)	92,985.3	92,720.9	98,443.0	83,616.5	83,616.5	-9,368.8	-10.1 %	-9,104.4	-9.8 %	-14,826.5	-15.1 %	0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

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**Agency: Department of Corrections**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House
<b>Administration and Support</b>									
Office of the Commissioner	1,252.4	1,256.4	1,256.4	1,256.4	1,256.4	4.0	0.3 %	0.0	0.0
Administrative Services	3,945.4	4,027.9	4,027.9	4,027.9	4,027.9	82.5	2.1 %	0.0	0.0
Information Technology MIS	2,288.8	2,593.2	2,593.2	2,593.2	2,593.2	304.4	13.3 %	0.0	0.0
Research and Records	425.3	425.2	425.2	425.2	425.2	-0.1		0.0	0.0
DOC State Facilities Rent	289.9	289.9	289.9	289.9	289.9	0.0		0.0	0.0
<b>Appropriation Total</b>	<b>8,201.8</b>	<b>8,592.6</b>	<b>8,592.6</b>	<b>8,592.6</b>	<b>8,592.6</b>	<b>390.8</b>	<b>4.8 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Population Management</b>									
Correctional Academy	1,397.6	1,415.5	1,415.5	1,415.5	1,415.5	17.9	1.3 %	0.0	0.0
Fac-Capital Improvement Unit	225.1	225.4	225.4	225.4	225.4	0.3	0.1 %	0.0	0.0
Prison System Expansion	295.0	295.0	295.0	295.0	295.0	0.0		0.0	0.0
Classification and Furlough	850.8	851.0	851.0	851.0	851.0	0.2		0.0	0.0
Out-of-State Contractual	3,962.9	583.2	300.0	300.0	300.0	-3,662.9	-92.4 %	-283.2	-48.6 %
Institution Director's Office	1,519.5	2,081.9	2,081.9	2,081.9	2,081.9	562.4	37.0 %	0.0	0.0
Inmate Transportation	2,109.1	2,738.5	2,738.5	2,738.5	2,738.5	629.4	29.8 %	0.0	0.0
Point of Arrest	628.7	628.7	628.7	628.7	628.7	0.0		0.0	0.0
Anchorage Correctional Complex	22,339.8	22,534.5	22,534.5	22,534.5	22,534.5	194.7	0.9 %	0.0	0.0
Anvil Mtn Correctional Center	5,816.9	5,872.3	5,872.3	5,872.3	5,872.3	55.4	1.0 %	0.0	0.0
Combined Hiland Mtn Corr Ctr	11,470.5	11,573.7	11,573.7	11,573.7	11,573.7	103.2	0.9 %	0.0	0.0
Fairbanks Correctional Center	10,858.1	10,827.5	10,827.5	10,827.5	10,827.5	-30.6	-0.3 %	0.0	0.0
Goose Creek Corr. Center	52,542.3	49,989.0	49,989.0	49,989.0	49,989.0	-2,553.3	-4.9 %	0.0	0.0
Ketchikan Correctional Center	4,524.3	4,513.2	4,513.2	4,513.2	4,513.2	-11.1	-0.2 %	0.0	0.0
Lemon Creek Correctional Ctr	9,151.8	9,228.2	9,228.2	9,228.2	9,228.2	76.4	0.8 %	0.0	0.0
Mat-Su Correctional Center	4,620.8	4,467.0	4,467.0	4,467.0	4,467.0	-153.8	-3.3 %	0.0	0.0
Palmer Correctional Center	13,524.0	13,173.3	13,173.3	13,173.3	13,173.3	-350.7	-2.6 %	0.0	0.0
Spring Creek Correctional Ctr	22,741.5	22,679.8	22,679.8	22,679.8	22,679.8	-61.7	-0.3 %	0.0	0.0
Wildwood Correctional Center	14,652.5	14,772.4	14,772.4	14,772.4	14,772.4	119.9	0.8 %	0.0	0.0
Yukon-Kuskokwim Corr Center	7,092.9	7,159.6	7,159.6	7,159.6	7,159.6	66.7	0.9 %	0.0	0.0
Pt MacKenzie Correctional Farm	3,772.3	2,500.0	0.0	0.0	0.0	-3,772.3	-100.0 %	-2,500.0	-100.0 %
Prob & Parole Directors Office	680.0	680.5	680.5	680.5	680.5	0.5	0.1 %	0.0	0.0
Statewide Probation and Parole	15,321.2	15,289.4	15,289.4	15,289.4	15,289.4	-31.8	-0.2 %	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Corrections**

Allocation	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPIn to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House		
Population Management (continued)											
Electronic Monitoring	3,427.8	3,422.5	3,422.5	3,422.5	3,422.5	-5.3	-0.2 %	0.0	0.0		
Regional and Community Jails	10,203.4	10,203.4	10,486.6	10,486.6	10,486.6	283.2	2.8 %	283.2	2.8 %		
Community Residential Centers	25,164.5	25,164.5	25,164.5	25,164.5	25,164.5	0.0		0.0	0.0		
Parole Board	848.0	846.7	846.7	846.7	846.7	-1.3	-0.2 %	0.0	0.0		
<b>Appropriation Total</b>	<b>249,741.3</b>	<b>243,716.7</b>	<b>241,216.7</b>	<b>241,216.7</b>	<b>241,216.7</b>	<b>-8,524.6</b>	<b>-3.4 %</b>	<b>-2,500.0</b>	<b>-1.0 %</b>	<b>0.0</b>	<b>0.0</b>
Inmate Health Care											
Behavioral Health Care	7,533.1	8,203.3	8,203.3	8,203.3	8,203.3	670.2	8.9 %	0.0	0.0	0.0	
Physical Health Care	32,920.3	36,362.7	34,761.2	34,761.2	34,761.2	1,840.9	5.6 %	-1,601.5	-4.4 %	0.0	0.0
<b>Appropriation Total</b>	<b>40,453.4</b>	<b>44,566.0</b>	<b>42,964.5</b>	<b>42,964.5</b>	<b>42,964.5</b>	<b>2,511.1</b>	<b>6.2 %</b>	<b>-1,601.5</b>	<b>-3.6 %</b>	<b>0.0</b>	<b>0.0</b>
Offender Habilitation											
Education Programs	514.9	513.8	513.8	513.8	513.8	-1.1	-0.2 %	0.0	0.0	0.0	
Vocational Education Programs	306.0	306.0	306.0	306.0	306.0	0.0		0.0	0.0	0.0	
Domestic Violence Program	175.0	175.0	175.0	175.0	175.0	0.0		0.0	0.0	0.0	
Substance Abuse Treatment Pgm	3,846.5	3,785.2	3,785.2	3,785.2	3,785.2	-61.3	-1.6 %	0.0	0.0	0.0	
Sex Offender Management	3,159.6	3,158.6	3,158.6	3,158.6	3,158.6	-1.0		0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>8,002.0</b>	<b>7,938.6</b>	<b>7,938.6</b>	<b>7,938.6</b>	<b>7,938.6</b>	<b>-63.4</b>	<b>-0.8 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
24 Hr. Institutional Utilities											
24 Hr Institutional Utilities	7,724.2	10,224.2	10,224.2	10,224.2	10,224.2	2,500.0	32.4 %	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>7,724.2</b>	<b>10,224.2</b>	<b>10,224.2</b>	<b>10,224.2</b>	<b>10,224.2</b>	<b>2,500.0</b>	<b>32.4 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>314,122.7</b>	<b>315,038.1</b>	<b>310,936.6</b>	<b>310,936.6</b>	<b>310,936.6</b>	<b>-3,186.1</b>	<b>-1.0 %</b>	<b>-4,101.5</b>	<b>-1.3 %</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary											
Unrestricted General (UGF)	297,398.4	298,316.1	295,816.1	295,816.1	295,816.1	-1,582.3	-0.5 %	-2,500.0	-0.8 %	0.0	0.0
Designated General (DGF)	16,724.3	16,722.0	15,120.5	15,120.5	15,120.5	-1,603.8	-9.6 %	-1,601.5	-9.6 %	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language Fund Groups: General Funds</b>
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**Agency: Department of Education and Early Development**

Allocation	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPIn to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House			
<b>K-12 Support</b>												
Foundation Program	1,151,248.0	1,126,248.0	1,158,874.9	1,158,874.9	1,158,874.9	7,626.9	0.7 %	32,626.9	2.9 %	0.0	0.0	
Pupil Transportation	75,466.0	75,466.0	76,773.9	76,773.9	76,773.9	1,307.9	1.7 %	1,307.9	1.7 %	0.0	0.0	
Boarding Home Grants	3,749.5	3,749.5	4,710.8	4,710.8	4,710.8	961.3	25.6 %	961.3	25.6 %	0.0	0.0	
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0		0.0		0.0	0.0	
Special Schools	3,691.7	3,691.7	3,693.3	3,693.3	3,693.3	1.6		1.6		0.0	0.0	
Alaska Challenge Youth Academy	4,791.4	0.0	0.0	0.0	0.0	-4,791.4	-100.0 %	0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>1,240,046.6</b>	<b>1,210,255.2</b>	<b>1,245,152.9</b>	<b>1,245,152.9</b>	<b>1,245,152.9</b>	<b>5,106.3</b>	<b>0.4 %</b>	<b>34,897.7</b>	<b>2.9 %</b>	<b>0.0</b>	<b>0.0</b>	
<b>Education Support Services</b>												
Executive Administration	878.6	881.0	881.0	881.0	881.0	2.4	0.3 %	0.0		0.0	0.0	
Administrative Services	769.7	769.1	769.1	769.1	769.1	-0.6	-0.1 %	0.0		0.0	0.0	
Information Services	305.5	306.6	306.6	306.6	306.6	1.1	0.4 %	0.0		0.0	0.0	
School Finance & Facilities	1,853.6	1,854.0	1,636.2	1,636.2	1,636.2	-217.4	-11.7 %	-217.8	-11.7 %	0.0	0.0	
<b>Appropriation Total</b>	<b>3,807.4</b>	<b>3,810.7</b>	<b>3,592.9</b>	<b>3,592.9</b>	<b>3,592.9</b>	<b>-214.5</b>	<b>-5.6 %</b>	<b>-217.8</b>	<b>-5.7 %</b>	<b>0.0</b>	<b>0.0</b>	
<b>Teaching and Learning Support</b>												
Student and School Achievement	12,969.4	12,389.3	12,011.2	12,011.2	12,011.2	-958.2	-7.4 %	-378.1	-3.1 %	0.0	0.0	
Online with Libraries (OWL)	761.8	761.8	761.8	761.8	761.8	0.0		0.0		0.0	0.0	
Live Homework Help	138.2	138.2	138.2	138.2	138.2	0.0		0.0		0.0	0.0	
Alaska Learning Network	1,100.0	1,100.0	1,100.0	0.0	0.0	-1,100.0	-100.0 %	-1,100.0	-100.0 %	-1,100.0	-100.0 %	
State System of Support	1,963.2	1,962.5	1,962.5	1,962.5	1,962.5	-0.7		0.0		0.0	0.0	
Statewide Mentoring	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0		0.0		0.0	0.0	
Teacher Certification	905.8	904.2	904.2	904.2	904.2	-1.6	-0.2 %	0.0		0.0	0.0	
Child Nutrition	101.9	101.8	101.8	101.8	101.8	-0.1	-0.1 %	0.0		0.0	0.0	
Early Learning Coordination	9,186.6	9,185.8	9,185.8	9,185.8	9,185.8	-0.8		0.0		0.0	0.0	
Pre-Kindergarten Grants	2,000.0	0.0	2,000.0	2,000.0	2,000.0	0.0		2,000.0	>999 %	0.0	0.0	
<b>Appropriation Total</b>	<b>32,126.9</b>	<b>29,543.6</b>	<b>31,165.5</b>	<b>30,065.5</b>	<b>30,065.5</b>	<b>-2,061.4</b>	<b>-6.4 %</b>	<b>521.9</b>	<b>1.8 %</b>	<b>-1,100.0</b>	<b>-3.5 %</b>	<b>0.0</b>
<b>Commissions and Boards</b>												
Professional Teaching Practice	299.7	299.8	299.8	299.8	299.8	0.1		0.0		0.0	0.0	
AK State Council on the Arts	815.0	814.0	814.0	814.0	814.0	-1.0	-0.1 %	0.0		0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language Fund Groups: General Funds</b>
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**Agency: Department of Education and Early Development**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House			
Commissions and Boards (continued)												
<b>Appropriation Total</b>	1,114.7	1,113.8	1,113.8	1,113.8	1,113.8	-0.9	-0.1 %	0.0	0.0	0.0		
Mt. Edgecumbe Boarding School												
Mt. Edgecumbe Boarding School	4,671.5	4,674.3	4,680.1	4,680.1	4,680.1	8.6	0.2 %	5.8	0.1 %	0.0		
<b>Appropriation Total</b>	<b>4,671.5</b>	<b>4,674.3</b>	<b>4,680.1</b>	<b>4,680.1</b>	<b>4,680.1</b>	<b>8.6</b>	<b>0.2 %</b>	<b>5.8</b>	<b>0.1 %</b>	<b>0.0</b>		
State Facilities Maintenance												
EED State Facilities Rent	2,098.2	2,098.2	2,098.2	2,098.2	2,098.2	0.0		0.0		0.0		
<b>Appropriation Total</b>	<b>2,098.2</b>	<b>2,098.2</b>	<b>2,098.2</b>	<b>2,098.2</b>	<b>2,098.2</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		
Alaska Library and Museums												
Library Operations	4,958.2	4,952.8	4,952.8	4,952.8	4,952.8	-5.4	-0.1 %	0.0		0.0		
Archives	1,124.5	1,123.6	1,123.6	1,123.6	1,123.6	-0.9	-0.1 %	0.0		0.0		
Museum Operations	2,060.2	2,055.4	2,055.4	2,055.4	2,055.4	-4.8	-0.2 %	0.0		0.0		
<b>Appropriation Total</b>	<b>8,142.9</b>	<b>8,131.8</b>	<b>8,131.8</b>	<b>8,131.8</b>	<b>8,131.8</b>	<b>-11.1</b>	<b>-0.1 %</b>	<b>0.0</b>		<b>0.0</b>		
Alaska Postsecondary Education												
Program Admin & Operations	4,000.0	4,000.0	5,500.0	5,500.0	5,500.0	1,500.0	37.5 %	1,500.0	37.5 %	0.0		
WWAMI Medical Education	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	0.0		0.0		0.0		
<b>Appropriation Total</b>	<b>6,964.8</b>	<b>6,964.8</b>	<b>8,464.8</b>	<b>8,464.8</b>	<b>8,464.8</b>	<b>1,500.0</b>	<b>21.5 %</b>	<b>1,500.0</b>	<b>21.5 %</b>	<b>0.0</b>		
AK Performance Scholarship Awd												
AK Performance Scholarship Awd	8,000.0	8,000.0	11,000.0	11,000.0	11,000.0	3,000.0	37.5 %	3,000.0	37.5 %	0.0		
<b>Appropriation Total</b>	<b>8,000.0</b>	<b>8,000.0</b>	<b>11,000.0</b>	<b>11,000.0</b>	<b>11,000.0</b>	<b>3,000.0</b>	<b>37.5 %</b>	<b>3,000.0</b>	<b>37.5 %</b>	<b>0.0</b>		
<b>Agency Total</b>	<b>1,306,973.0</b>	<b>1,274,592.4</b>	<b>1,315,400.0</b>	<b>1,314,300.0</b>	<b>1,314,300.0</b>	<b>7,327.0</b>	<b>0.6 %</b>	<b>39,707.6</b>	<b>3.1 %</b>	<b>-1,100.0</b>	<b>-0.1 %</b>	<b>0.0</b>
Funding Summary												
Unrestricted General (UGF)	1,282,643.7	1,250,264.7	1,287,068.2	1,285,968.2	1,285,968.2	3,324.5	0.3 %	35,703.5	2.9 %	-1,100.0	-0.1 %	0.0
Designated General (DGF)	24,329.3	24,327.7	28,331.8	28,331.8	28,331.8	4,002.5	16.5 %	4,004.1	16.5 %	0.0		0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Environmental Conservation**

<u>Allocation</u>	<u>[1]</u> <u>14MgtP1n</u>	<u>[2]</u> <u>15Adj Base</u>	<u>[3]</u> <u>15GovAmd+</u>	<u>[4]</u> <u>House Sub</u>	<u>[5]</u> <u>House</u>	<u>[5] - [1]</u> <u>14MgtP1n to House</u>	<u>[5] - [2]</u> <u>15Adj Bas to House</u>	<u>[5] - [3]</u> <u>15GovAmd+ to House</u>	<u>[5] - [4]</u> <u>House Sub to House</u>
Administration									
Office of the Commissioner	478.3	477.8	477.8	477.8	477.8	-0.5	-0.1 %	0.0	0.0
Administrative Services	3,041.3	3,039.9	3,039.9	3,039.9	3,039.9	-1.4		0.0	0.0
State Support Services	2,035.6	2,035.6	2,035.6	2,035.6	2,035.6	0.0		0.0	0.0
<b>Appropriation Total</b>	<b>5,555.2</b>	<b>5,553.3</b>	<b>5,553.3</b>	<b>5,553.3</b>	<b>5,553.3</b>	<b>-1.9</b>		<b>0.0</b>	<b>0.0</b>
DEC Bldgs Maint & Operations									
DEC Bldgs Maint & Operations	635.5	636.5	636.5	636.5	636.5	1.0	0.2 %	0.0	0.0
<b>Appropriation Total</b>	<b>635.5</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>1.0</b>	<b>0.2 %</b>	<b>0.0</b>	<b>0.0</b>
Environmental Health									
Environmental Health Director	441.8	442.8	442.8	442.8	442.8	1.0	0.2 %	0.0	0.0
Food Safety & Sanitation	4,205.7	4,202.4	4,202.4	4,202.4	4,202.4	-3.3	-0.1 %	0.0	0.0
Laboratory Services	3,288.3	2,957.4	2,957.4	2,957.4	2,957.4	-330.9	-10.1 %	0.0	0.0
Drinking Water	2,652.3	2,652.5	2,652.5	2,652.5	2,652.5	0.2		0.0	0.0
Solid Waste Management	2,037.3	2,036.0	2,036.0	2,036.0	2,036.0	-1.3	-0.1 %	0.0	0.0
<b>Appropriation Total</b>	<b>12,625.4</b>	<b>12,291.1</b>	<b>12,291.1</b>	<b>12,291.1</b>	<b>12,291.1</b>	<b>-334.3</b>	<b>-2.6 %</b>	<b>0.0</b>	<b>0.0</b>
Air Quality									
Air Quality Director	285.5	286.1	286.1	286.1	286.1	0.6	0.2 %	0.0	0.0
Air Quality	3,470.7	3,448.6	3,448.6	3,448.6	3,448.6	-22.1	-0.6 %	0.0	0.0
<b>Appropriation Total</b>	<b>3,756.2</b>	<b>3,734.7</b>	<b>3,734.7</b>	<b>3,734.7</b>	<b>3,734.7</b>	<b>-21.5</b>	<b>-0.6 %</b>	<b>0.0</b>	<b>0.0</b>
Spill Prevention and Response									
Spill Prev. & Resp. Director	301.1	351.5	351.5	351.5	351.5	50.4	16.7 %	0.0	0.0
Contaminated Sites Program	3,180.1	3,175.2	3,175.2	3,175.2	3,175.2	-4.9	-0.2 %	0.0	0.0
Industry Prep. & Pipeline Op.	4,602.6	4,602.1	4,602.1	4,602.1	4,602.1	-0.5		0.0	0.0
Prevention and Emerg. Response	4,763.8	4,713.5	4,713.5	4,713.5	4,713.5	-50.3	-1.1 %	0.0	0.0
Response Fund Administration	1,638.8	1,638.3	1,638.3	1,638.3	1,638.3	-0.5		0.0	0.0
<b>Appropriation Total</b>	<b>14,486.4</b>	<b>14,480.6</b>	<b>14,480.6</b>	<b>14,480.6</b>	<b>14,480.6</b>	<b>-5.8</b>		<b>0.0</b>	<b>0.0</b>

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Environmental Conservation**

<u>Allocation</u>	<u>[1]</u> 14MgtP1n	<u>[2]</u> 15Adj Base	<u>[3]</u> 15GovAmd+	<u>[4]</u> House Sub	<u>[5]</u> House	<u>[5] - [1]</u> 14MgtP1n to House	<u>[5] - [2]</u> 15Adj Bas to House	<u>[5] - [3]</u> 15GovAmd+ to House	<u>[5] - [4]</u> House Sub to House
Water									
Water Quality	12,795.0	12,796.2	12,796.2	11,361.5	11,361.5	-1,433.5 -11.2 %	-1,434.7 -11.2 %	-1,434.7 -11.2 %	0.0
Facility Construction	1,217.9	1,220.0	1,220.0	1,220.0	1,220.0	2.1 0.2 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>14,012.9</b>	<b>14,016.2</b>	<b>14,016.2</b>	<b>12,581.5</b>	<b>12,581.5</b>	<b>-1,431.4 -10.2 %</b>	<b>-1,434.7 -10.2 %</b>	<b>-1,434.7 -10.2 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>51,071.6</b>	<b>50,712.4</b>	<b>50,712.4</b>	<b>49,277.7</b>	<b>49,277.7</b>	<b>-1,793.9 -3.5 %</b>	<b>-1,434.7 -2.8 %</b>	<b>-1,434.7 -2.8 %</b>	<b>0.0</b>
Funding Summary									
Unrestricted General (UGF)	23,842.3	23,498.7	23,498.7	22,064.0	22,064.0	-1,778.3 -7.5 %	-1,434.7 -6.1 %	-1,434.7 -6.1 %	0.0
Designated General (DGF)	27,229.3	27,213.7	27,213.7	27,213.7	27,213.7	-15.6 -0.1 %	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Fish and Game**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House				
<b>Commercial Fisheries</b>													
SE Region Fisheries Mgmt.	9,685.8	10,214.4	10,195.1	10,195.1	10,195.1	509.3	5.3 %	-19.3	-0.2 %	0.0	0.0		
Central Region Fisheries Mgmt.	9,604.6	9,541.1	9,524.1	9,524.1	9,524.1	-80.5	-0.8 %	-17.0	-0.2 %	0.0	0.0		
AYK Region Fisheries Mgmt.	8,580.0	8,214.1	8,540.1	8,540.1	8,540.1	-39.9	-0.5 %	326.0	4.0 %	0.0	0.0		
Westward Region Fisheries Mgmt	10,300.1	10,721.3	10,696.3	10,696.3	10,896.3	596.2	5.8 %	175.0	1.6 %	200.0	1.9 %	200.0	1.9 %
Headquarters Fisheries Mgmt.	12,141.8	13,429.5	13,344.6	13,344.6	13,344.6	1,202.8	9.9 %	-84.9	-0.6 %	0.0	0.0		
Comm Fish Special Projects	4,005.2	1,647.0	1,577.7	1,577.7	1,577.7	-2,427.5	-60.6 %	-69.3	-4.2 %	0.0	0.0		
Unallocated Reduction	0.0	0.0	0.0	-345.0	-345.0	-345.0	<-999 %	-345.0	<-999 %	-345.0	<-999 %	0.0	
<b>Appropriation Total</b>	<b>54,317.5</b>	<b>53,767.4</b>	<b>53,877.9</b>	<b>53,532.9</b>	<b>53,732.9</b>	<b>-584.6</b>	<b>-1.1 %</b>	<b>-34.5</b>	<b>-0.1 %</b>	<b>-145.0</b>	<b>-0.3 %</b>	<b>200.0</b>	<b>0.4 %</b>
<b>Sport Fisheries</b>													
Sport Fisheries	7,685.7	7,076.6	6,962.5	6,962.5	6,962.5	-723.2	-9.4 %	-114.1	-1.6 %	0.0	0.0		
Sport Fish Hatcheries	330.3	330.9	330.9	330.9	330.9	0.6	0.2 %	0.0		0.0	0.0		
Unallocated Reduction	0.0	0.0	0.0	-275.0	-275.0	-275.0	<-999 %	-275.0	<-999 %	-275.0	<-999 %	0.0	
<b>Appropriation Total</b>	<b>8,016.0</b>	<b>7,407.5</b>	<b>7,293.4</b>	<b>7,018.4</b>	<b>7,018.4</b>	<b>-997.6</b>	<b>-12.4 %</b>	<b>-389.1</b>	<b>-5.3 %</b>	<b>-275.0</b>	<b>-3.8 %</b>	<b>0.0</b>	
<b>Wildlife Conservation</b>													
Wildlife Conservation	6,647.7	6,461.3	6,333.7	6,333.7	6,333.7	-314.0	-4.7 %	-127.6	-2.0 %	0.0	0.0		
WC Special Projects	1,342.8	1,516.5	1,462.0	1,462.0	1,462.0	119.2	8.9 %	-54.5	-3.6 %	0.0	0.0		
Unallocated Reduction	0.0	0.0	0.0	-220.0	-220.0	-220.0	<-999 %	-220.0	<-999 %	-220.0	<-999 %	0.0	
<b>Appropriation Total</b>	<b>7,990.5</b>	<b>7,977.8</b>	<b>7,795.7</b>	<b>7,575.7</b>	<b>7,575.7</b>	<b>-414.8</b>	<b>-5.2 %</b>	<b>-402.1</b>	<b>-5.0 %</b>	<b>-220.0</b>	<b>-2.8 %</b>	<b>0.0</b>	
<b>Administration and Support</b>													
Agency-wide Unallocated Reduc	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0		
Commissioner's Office	892.7	893.2	893.2	893.2	893.2	0.5	0.1 %	0.0		0.0	0.0		
Administrative Services	3,352.0	3,351.8	3,351.8	3,351.8	3,351.8	-0.2		0.0		0.0	0.0		
Boards and Advisory Committees	1,657.3	1,660.3	1,651.0	1,491.0	1,491.0	-166.3	-10.0 %	-169.3	-10.2 %	-160.0	-9.7 %	0.0	
State Subsistence Research	3,210.3	3,150.9	3,150.9	3,150.9	3,150.9	-59.4	-1.9 %	0.0		0.0	0.0		
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0		0.0		0.0	0.0		
<b>Appropriation Total</b>	<b>11,642.3</b>	<b>11,586.2</b>	<b>11,576.9</b>	<b>11,416.9</b>	<b>11,416.9</b>	<b>-225.4</b>	<b>-1.9 %</b>	<b>-169.3</b>	<b>-1.5 %</b>	<b>-160.0</b>	<b>-1.4 %</b>	<b>0.0</b>	

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Fish and Game**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House				
Habitat													
Habitat	4,259.1	4,255.4	4,255.4	4,255.4	4,255.4	-3.7	-0.1 %	0.0	0.0				
<b>Appropriation Total</b>	<b>4,259.1</b>	<b>4,255.4</b>	<b>4,255.4</b>	<b>4,255.4</b>	<b>4,255.4</b>	<b>-3.7</b>	<b>-0.1 %</b>	<b>0.0</b>	<b>0.0</b>				
Commercial Fisheries Entry Com													
Commercial Fish Entry Commiss	4,389.2	4,405.8	4,405.8	4,405.8	4,405.8	16.6	0.4 %	0.0	0.0				
<b>Appropriation Total</b>	<b>4,389.2</b>	<b>4,405.8</b>	<b>4,405.8</b>	<b>4,405.8</b>	<b>4,405.8</b>	<b>16.6</b>	<b>0.4 %</b>	<b>0.0</b>	<b>0.0</b>				
<b>Agency Total</b>	<b>90,614.6</b>	<b>89,400.1</b>	<b>89,205.1</b>	<b>88,205.1</b>	<b>88,405.1</b>	<b>-2,209.5</b>	<b>-2.4 %</b>	<b>-995.0</b>	<b>-1.1 %</b>	<b>-800.0</b>	<b>-0.9 %</b>	<b>200.0</b>	<b>0.2 %</b>
Funding Summary													
Unrestricted General (UGF)	81,809.3	80,582.8	80,387.8	79,387.8	79,387.8	-2,421.5	-3.0 %	-1,195.0	-1.5 %	-1,000.0	-1.2 %	0.0	
Designated General (DGF)	8,805.3	8,817.3	8,817.3	8,817.3	9,017.3	212.0	2.4 %	200.0	2.3 %	200.0	2.3 %	200.0	2.3 %

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Health and Social Services**

Allocation	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPIn to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House				
<b>Alaska Pioneer Homes</b>													
AK Pioneer Homes Management	1,609.5	1,607.4	1,607.4	1,607.4	1,607.4	-2.1	-0.1 %	0.0	0.0	0.0			
Pioneer Homes	51,384.1	51,297.1	51,191.2	51,191.2	51,191.2	-192.9	-0.4 %	-105.9	-0.2 %	0.0	0.0		
<b>Appropriation Total</b>	<b>52,993.6</b>	<b>52,904.5</b>	<b>52,798.6</b>	<b>52,798.6</b>	<b>52,798.6</b>	<b>-195.0</b>	<b>-0.4 %</b>	<b>-105.9</b>	<b>-0.2 %</b>	<b>0.0</b>	<b>0.0</b>		
<b>Behavioral Health</b>													
AK Fetal Alcohol Syndrome Pgm	1,473.1	1,473.1	1,473.1	1,473.1	1,473.1	0.0		0.0	0.0	0.0			
Alcohol Safety Action Program	2,319.3	2,316.9	2,316.9	2,316.9	2,316.9	-2.4	-0.1 %	0.0	0.0	0.0			
Behavioral Health Grants	28,064.5	24,964.5	24,964.5	22,921.5	22,921.5	-5,143.0	-18.3 %	-2,043.0	-8.2 %	-2,043.0	-8.2 %	0.0	
Behavioral Health Admin	8,198.9	8,196.3	7,546.3	7,546.3	7,546.3	-652.6	-8.0 %	-650.0	-7.9 %	0.0	0.0		
CAPI Grants	2,069.1	2,069.1	2,069.1	2,069.1	2,069.1	0.0		0.0	0.0	0.0			
Rural Services/Suicide Prevent	3,056.2	3,056.2	3,056.2	3,056.2	3,056.2	0.0		0.0	0.0	0.0			
Psychiatric Emergency Svcs	7,369.5	7,369.5	7,369.5	7,369.5	7,369.5	0.0		0.0	0.0	0.0			
Svcs/Seriously Mentally Ill	17,238.1	16,788.1	16,788.1	16,788.1	17,313.1	75.0	0.4 %	525.0	3.1 %	525.0	3.1 %	525.0	3.1 %
Designated Eval & Treatment	3,390.7	3,390.7	3,390.7	3,390.7	3,390.7	0.0		0.0	0.0	0.0			
Svcs/Severely Emotion Dst Yth	14,473.9	14,473.9	14,223.9	14,223.9	14,223.9	-250.0	-1.7 %	-250.0	-1.7 %	0.0	0.0		
Alaska Psychiatric Institute	7,452.7	7,446.9	7,446.9	7,446.9	7,446.9	-5.8	-0.1 %	0.0	0.0	0.0	0.0		
API Advisory Board	9.0	9.0	9.0	9.0	9.0	0.0		0.0	0.0	0.0			
AK MH/Alc & Drug Abuse Brds	541.2	541.0	541.0	541.0	541.0	-0.2		0.0	0.0	0.0			
Suicide Prevention Council	602.9	602.5	602.5	602.5	602.5	-0.4	-0.1 %	0.0	0.0	0.0			
Residential Child Care	4,601.3	4,601.4	4,601.4	4,601.4	4,601.4	0.1		0.0	0.0	0.0			
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0			
<b>Appropriation Total</b>	<b>100,860.4</b>	<b>97,299.1</b>	<b>96,399.1</b>	<b>94,356.1</b>	<b>94,881.1</b>	<b>-5,979.3</b>	<b>-5.9 %</b>	<b>-2,418.0</b>	<b>-2.5 %</b>	<b>-1,518.0</b>	<b>-1.6 %</b>	<b>525.0</b>	<b>0.6 %</b>
<b>Children's Services</b>													
Children's Services Management	5,714.3	5,715.0	5,485.0	5,485.0	5,485.0	-229.3	-4.0 %	-230.0	-4.0 %	0.0	0.0		
Children's Services Training	991.5	991.5	614.2	614.2	614.2	-377.3	-38.1 %	-377.3	-38.1 %	0.0	0.0		
Front Line Social Workers	34,781.9	34,702.1	34,702.1	34,702.1	34,702.1	-79.8	-0.2 %	0.0	0.0	0.0			
Family Preservation	6,779.3	6,779.3	7,029.3	7,029.3	7,029.3	250.0	3.7 %	250.0	3.7 %	0.0	0.0		
Foster Care Base Rate	12,688.0	12,688.0	12,688.0	12,688.0	12,688.0	0.0		0.0	0.0	0.0			
Foster Care Augmented Rate	1,037.6	1,037.6	1,037.6	1,037.6	1,037.6	0.0		0.0	0.0	0.0			
Foster Care Special Need	7,168.2	7,168.2	7,168.2	7,168.2	7,168.2	0.0		0.0	0.0	0.0			

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Health and Social Services**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House			
Children's Services (continued)												
Subsidized Adoptions/Guardians	13,829.6	13,829.6	13,829.6	13,829.6	13,829.6	0.0	0.0	0.0	0.0			
Infant Learning Program Grants	9,234.4	9,233.7	9,233.7	9,233.7	9,233.7	-0.7	0.0	0.0	0.0			
<b>Appropriation Total</b>	<b>92,224.8</b>	<b>92,145.0</b>	<b>91,787.7</b>	<b>91,787.7</b>	<b>91,787.7</b>	<b>-437.1</b>	<b>-0.5 %</b>	<b>-357.3</b>	<b>-0.4 %</b>	<b>0.0</b>	<b>0.0</b>	
Health Care Services												
Catastrophic & Chronic Illness	1,471.0	1,471.0	1,471.0	1,471.0	1,471.0	0.0	0.0	0.0	0.0			
Health Facil Licensing & Cert	898.0	847.0	816.1	816.1	816.1	-81.9	-9.1 %	-30.9	-3.6 %	0.0	0.0	
Residential Licensing	3,195.6	3,240.4	3,189.5	3,189.5	3,189.5	-6.1	-0.2 %	-50.9	-1.6 %	0.0	0.0	
Medical Assistance Admin.	5,226.9	5,225.2	5,020.5	5,020.5	5,020.5	-206.4	-3.9 %	-204.7	-3.9 %	0.0	0.0	
Rate Review	1,288.0	1,286.4	1,271.6	1,271.6	1,271.6	-16.4	-1.3 %	-14.8	-1.2 %	0.0	0.0	
<b>Appropriation Total</b>	<b>12,079.5</b>	<b>12,070.0</b>	<b>11,768.7</b>	<b>11,768.7</b>	<b>11,768.7</b>	<b>-310.8</b>	<b>-2.6 %</b>	<b>-301.3</b>	<b>-2.5 %</b>	<b>0.0</b>	<b>0.0</b>	
Juvenile Justice												
McLaughlin Youth Center	18,309.6	18,094.2	18,094.2	17,646.1	17,646.1	-663.5	-3.6 %	-448.1	-2.5 %	-448.1	-2.5 %	0.0
Mat-Su Youth Facility	2,279.5	2,274.8	2,274.8	2,254.2	2,254.2	-25.3	-1.1 %	-20.6	-0.9 %	-20.6	-0.9 %	0.0
Kenai Peninsula Youth Facility	1,864.8	1,965.0	1,965.0	1,931.6	1,931.6	66.8	3.6 %	-33.4	-1.7 %	-33.4	-1.7 %	0.0
Fairbanks Youth Facility	4,803.7	4,798.7	4,798.7	4,677.3	4,677.3	-126.4	-2.6 %	-121.4	-2.5 %	-121.4	-2.5 %	0.0
Bethel Youth Facility	4,262.1	4,264.1	4,264.1	4,227.0	4,227.0	-35.1	-0.8 %	-37.1	-0.9 %	-37.1	-0.9 %	0.0
Nome Youth Facility	2,745.3	2,746.4	2,746.4	2,685.2	2,685.2	-60.1	-2.2 %	-61.2	-2.2 %	-61.2	-2.2 %	0.0
Johnson Youth Center	4,138.8	4,134.7	4,134.7	3,981.7	3,981.7	-157.1	-3.8 %	-153.0	-3.7 %	-153.0	-3.7 %	0.0
Ketchikan Reg Youth Facility	1,854.9	1,925.2	1,925.2	1,911.4	1,911.4	56.5	3.0 %	-13.8	-0.7 %	-13.8	-0.7 %	0.0
Probation Services	15,248.7	15,224.0	15,218.8	15,088.0	15,088.0	-160.7	-1.1 %	-136.0	-0.9 %	-130.8	-0.9 %	0.0
Youth Courts	529.8	530.0	530.0	530.0	530.0	0.2		0.0		0.0		0.0
DJJ Health Care	0.0	0.0	0.0	1,019.4	1,019.4	1,019.4	>999 %	1,019.4	>999 %	1,019.4	>999 %	0.0
<b>Appropriation Total</b>	<b>56,037.2</b>	<b>55,957.1</b>	<b>55,951.9</b>	<b>55,951.9</b>	<b>55,951.9</b>	<b>-85.3</b>	<b>-0.2 %</b>	<b>-5.2</b>		<b>0.0</b>		<b>0.0</b>
Public Assistance												
ATAP	14,973.6	14,973.6	14,973.6	14,973.6	14,973.6	0.0		0.0		0.0		0.0
Adult Public Assistance	61,808.9	61,808.9	61,808.9	61,808.9	61,808.9	0.0		0.0		0.0		0.0
Child Care Benefits	9,238.5	9,238.5	9,238.5	9,238.5	9,238.5	0.0		0.0		0.0		0.0
General Relief Assistance	2,905.4	2,905.4	2,905.4	2,905.4	2,905.4	0.0		0.0		0.0		0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Health and Social Services**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House
Public Assistance (continued)									
Tribal Assistance Programs	13,960.3	13,960.3	13,960.3	13,960.3	13,960.3	0.0	0.0	0.0	0.0
Senior Benefits Payment Progm	23,082.6	23,090.5	23,090.5	23,090.5	23,090.5	7.9	0.0	0.0	0.0
PFD Hold Harmless	17,474.7	17,474.7	17,724.7	17,724.7	17,724.7	250.0 1.4 %	250.0 1.4 %	0.0	0.0
Energy Assistance Program	13,669.9	13,669.2	13,669.2	11,669.2	11,669.2	-2,000.7 -14.6 %	-2,000.0 -14.6 %	-2,000.0 -14.6 %	0.0
Public Assistance Admin	1,946.7	1,947.5	1,947.5	1,947.5	1,947.5	0.8	0.0	0.0	0.0
Public Assistance Field Svcs	19,687.5	19,605.3	19,555.3	19,555.3	19,555.3	-132.2 -0.7 %	-50.0 -0.3 %	0.0	0.0
Fraud Investigation	947.7	945.4	945.4	945.4	945.4	-2.3 -0.2 %	0.0	0.0	0.0
Quality Control	1,052.0	1,050.9	1,050.9	1,050.9	1,050.9	-1.1 -0.1 %	0.0	0.0	0.0
Work Services	2,442.3	2,443.0	2,443.0	2,443.0	2,443.0	0.7	0.0	0.0	0.0
Women, Infants and Children	420.4	420.5	420.5	420.5	420.5	0.1	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>183,610.5</b>	<b>183,533.7</b>	<b>183,733.7</b>	<b>181,733.7</b>	<b>181,733.7</b>	<b>-1,876.8 -1.0 %</b>	<b>-1,800.0 -1.0 %</b>	<b>-2,000.0 -1.1 %</b>	<b>0.0</b>
Public Health									
Health Plan & Systems Develop	3,986.2	3,984.0	3,777.8	2,577.8	2,577.8	-1,408.4 -35.3 %	-1,406.2 -35.3 %	-1,200.0 -31.8 %	0.0
Nursing	28,152.0	28,126.7	28,096.9	28,096.9	28,096.9	-55.1 -0.2 %	-29.8 -0.1 %	0.0	0.0
Women, Children, Family Health	3,974.7	3,971.1	3,877.6	3,877.6	3,877.6	-97.1 -2.4 %	-93.5 -2.4 %	0.0	0.0
Public Health Admin Svcs	1,139.7	1,139.4	1,139.4	1,139.4	1,139.4	-0.3	0.0	0.0	0.0
Emergency Programs	564.4	3,948.8	3,948.8	3,948.8	3,948.8	3,384.4 599.6 %	0.0	0.0	0.0
Chronic Disease Prev/Hlth Prom	4,917.2	4,915.9	11,039.3	11,039.3	10,319.3	5,402.1 109.9 %	5,403.4 109.9 %	-720.0 -6.5 %	-720.0 -6.5 %
Epidemiology	7,618.6	7,595.6	8,002.1	8,002.1	8,002.1	383.5 5.0 %	406.5 5.4 %	0.0	0.0
Bureau of Vital Statistics	2,492.9	2,486.3	2,392.8	2,392.8	2,392.8	-100.1 -4.0 %	-93.5 -3.8 %	0.0	0.0
Emergency Medical Svcs Grants	3,385.8	0.0	0.0	0.0	0.0	-3,385.8 -100.0 %	0.0	0.0	0.0
State Medical Examiner	3,134.7	3,127.9	3,127.9	3,127.9	3,127.9	-6.8 -0.2 %	0.0	0.0	0.0
Public Health Laboratories	4,673.5	4,667.5	4,377.9	4,377.9	4,377.9	-295.6 -6.3 %	-289.6 -6.2 %	0.0	0.0
Tobacco Prevention and Control	7,816.9	7,816.9	0.0	0.0	0.0	-7,816.9 -100.0 %	-7,816.9 -100.0 %	0.0	0.0
Community Health Grants	2,153.9	2,153.9	2,153.9	1,153.9	1,153.9	-1,000.0 -46.4 %	-1,000.0 -46.4 %	-1,000.0 -46.4 %	0.0
<b>Appropriation Total</b>	<b>74,010.5</b>	<b>73,934.0</b>	<b>71,934.4</b>	<b>69,734.4</b>	<b>69,014.4</b>	<b>-4,996.1 -6.8 %</b>	<b>-4,919.6 -6.7 %</b>	<b>-2,920.0 -4.1 %</b>	<b>-720.0 -1.0 %</b>
Senior and Disabilities Svcs									
Senior/Disabilities Svcs Admin	9,997.2	9,982.2	9,693.6	9,693.6	9,693.6	-303.6 -3.0 %	-288.6 -2.9 %	0.0	0.0
General Relief/Temp Assistance	8,113.7	8,113.7	8,113.7	8,113.7	8,113.7	0.0	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Health and Social Services**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House	
Senior and Disabilities Svcs (continued)										
Senior Community Based Grants	9,589.0	9,589.0	9,589.0	9,589.0	9,589.0	0.0	0.0	0.0	0.0	
Community DD Grants	13,343.1	13,343.1	13,343.1	13,343.1	13,343.1	0.0	0.0	0.0	0.0	
Senior Residential Services	815.0	815.0	815.0	815.0	815.0	0.0	0.0	0.0	0.0	
Commission on Aging	79.1	79.1	75.1	75.1	75.1	-4.0	-5.1 %	0.0	0.0	
Governor's Cncl/Disabilities	322.0	322.0	322.0	322.0	322.0	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>42,259.1</b>	<b>42,244.1</b>	<b>41,951.5</b>	<b>41,951.5</b>	<b>41,951.5</b>	<b>-307.6</b>	<b>-0.7 %</b>	<b>-292.6</b>	<b>-0.7 %</b>	<b>0.0</b>
Departmental Support Services										
Public Affairs	410.5	759.5	759.5	759.5	759.5	349.0	85.0 %	0.0	0.0	
Quality Assurance and Audit	473.7	474.0	494.0	494.0	494.0	20.3	4.3 %	20.0	4.2 %	
Commissioner's Office	1,634.0	1,638.0	1,813.0	1,813.0	1,813.0	179.0	11.0 %	175.0	10.7 %	
Assessment and Planning	125.0	125.0	125.0	125.0	125.0	0.0		0.0		
Administrative Support Svcs	7,942.5	7,362.6	7,285.0	7,285.0	7,285.0	-657.5	-8.3 %	-77.6	-1.1 %	
Information Technology Svcs	10,228.4	10,801.2	10,246.5	10,246.5	10,246.5	18.1	0.2 %	-554.7	-5.1 %	
HSS State Facilities Rent	4,488.0	4,138.0	3,943.0	3,943.0	3,943.0	-545.0	-12.1 %	-195.0	-4.7 %	
<b>Appropriation Total</b>	<b>25,302.1</b>	<b>25,298.3</b>	<b>24,666.0</b>	<b>24,666.0</b>	<b>24,666.0</b>	<b>-636.1</b>	<b>-2.5 %</b>	<b>-632.3</b>	<b>-2.5 %</b>	<b>0.0</b>
Human Svcs Comm Matching Grant										
Human Svcs Comm Matching Grant	1,785.3	1,785.3	1,785.3	1,785.3	1,785.3	0.0		0.0		
<b>Appropriation Total</b>	<b>1,785.3</b>	<b>1,785.3</b>	<b>1,785.3</b>	<b>1,785.3</b>	<b>1,785.3</b>	<b>0.0</b>		<b>0.0</b>		
Community Initiative Grants										
Community Initiative Grants	881.9	881.9	881.6	881.6	881.6	-0.3		-0.3		
<b>Appropriation Total</b>	<b>881.9</b>	<b>881.9</b>	<b>881.6</b>	<b>881.6</b>	<b>881.6</b>	<b>-0.3</b>		<b>0.0</b>		
Medicaid Services										
Behavioral Health Medicaid Svc	82,765.0	76,765.0	73,525.1	73,525.1	73,525.1	-9,239.9	-11.2 %	-3,239.9	-4.2 %	
Children's Medicaid Services	4,659.4	4,659.4	4,410.7	4,410.7	4,410.7	-248.7	-5.3 %	-248.7	-5.3 %	
Adult Prev Dental Medicaid Svc	6,377.1	6,377.1	6,547.2	6,547.2	6,547.2	170.1	2.7 %	170.1	2.7 %	
Health Care Medicaid Services	330,549.4	330,549.4	338,511.4	338,265.2	338,265.2	7,715.8	2.3 %	7,715.8	2.3 %	
Senior/Disabilities Medicaid	253,955.4	253,955.4	272,081.5	272,081.5	272,081.5	18,126.1	7.1 %	18,126.1	7.1 %	

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Health and Social Services**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House			
Medicaid Services (continued)												
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
<b>Appropriation Total</b>	<b>678,306.3</b>	<b>672,306.3</b>	<b>695,075.9</b>	<b>694,829.7</b>	<b>694,829.7</b>	<b>16,523.4</b>	<b>2.4 %</b>	<b>22,523.4</b>	<b>3.4 %</b>	<b>-246.2</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>1,320,351.2</b>	<b>1,310,359.3</b>	<b>1,328,734.4</b>	<b>1,322,245.2</b>	<b>1,322,050.2</b>	<b>1,699.0</b>	<b>0.1 %</b>	<b>11,690.9</b>	<b>0.9 %</b>	<b>-6,684.2</b>	<b>-0.5 %</b>	<b>-195.0</b>
Funding Summary												
Unrestricted General (UGF)	1,246,874.4	1,236,917.0	1,256,144.9	1,249,655.7	1,249,460.7	2,586.3	0.2 %	12,543.7	1.0 %	-6,684.2	-0.5 %	-195.0
Designated General (DGF)	73,476.8	73,442.3	72,589.5	72,589.5	72,589.5	-887.3	-1.2 %	-852.8	-1.2 %	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language Fund Groups: General Funds</b>
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### Agency: Department of Labor and Workforce Development

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House
Commissioner and Admin Svcs									
Commissioner's Office	750.6	751.9	751.9	751.9	751.9	1.3	0.2 %	0.0	0.0
Alaska Labor Relations Agency	594.1	596.5	596.5	596.5	596.5	2.4	0.4 %	0.0	0.0
Management Services	215.3	215.2	215.2	215.2	215.2	-0.1		0.0	0.0
Human Resources	277.1	277.9	277.9	277.9	277.9	0.8	0.3 %	0.0	0.0
Leasing	3,892.8	3,892.8	3,892.8	3,892.8	3,892.8	0.0		0.0	0.0
Data Processing	540.8	540.7	526.9	526.9	526.9	-13.9	-2.6 %	-13.8	-2.6 %
Labor Market Information	1,648.3	1,648.4	1,586.5	1,586.5	1,586.5	-61.8	-3.7 %	-61.9	-3.8 %
<b>Appropriation Total</b>	<b>7,919.0</b>	<b>7,923.4</b>	<b>7,847.7</b>	<b>7,847.7</b>	<b>7,847.7</b>	<b>-71.3</b>	<b>-0.9 %</b>	<b>-75.7</b>	<b>-1.0 %</b>
Workers' Compensation									
Workers' Compensation	5,692.3	5,679.1	5,679.1	5,679.1	5,679.1	-13.2	-0.2 %	0.0	0.0
Workers' Comp Appeals Comm	585.1	584.6	584.6	584.6	584.6	-0.5	-0.1 %	0.0	0.0
WC Benefits Guaranty Fund	773.1	772.6	772.6	772.6	772.6	-0.5	-0.1 %	0.0	0.0
Second Injury Fund	4,008.3	4,008.1	4,008.1	4,008.1	4,008.1	-0.2		0.0	0.0
Fishermen's Fund	1,653.3	1,652.3	1,652.3	1,652.3	1,652.3	-1.0	-0.1 %	0.0	0.0
<b>Appropriation Total</b>	<b>12,712.1</b>	<b>12,696.7</b>	<b>12,696.7</b>	<b>12,696.7</b>	<b>12,696.7</b>	<b>-15.4</b>	<b>-0.1 %</b>	<b>0.0</b>	<b>0.0</b>
Labor Standards and Safety									
Wage and Hour Administration	1,903.2	1,895.6	1,895.6	1,895.6	1,895.6	-7.6	-0.4 %	0.0	0.0
Mechanical Inspection	2,239.2	2,241.9	2,241.9	2,241.9	2,241.9	2.7	0.1 %	0.0	0.0
Occupational Safety and Health	3,276.9	3,281.6	3,191.1	3,191.1	3,191.1	-85.8	-2.6 %	-90.5	-2.8 %
<b>Appropriation Total</b>	<b>7,419.3</b>	<b>7,419.1</b>	<b>7,328.6</b>	<b>7,328.6</b>	<b>7,328.6</b>	<b>-90.7</b>	<b>-1.2 %</b>	<b>-90.5</b>	<b>-1.2 %</b>
Employment Security									
Employment and Training Svcs	1,024.2	1,022.5	1,147.5	1,147.5	1,147.5	123.3	12.0 %	125.0	12.2 %
Unemployment Insurance	853.3	851.6	850.9	850.9	850.9	-2.4	-0.3 %	-0.7	-0.1 %
Adult Basic Education	2,151.1	2,150.3	2,150.3	2,150.3	2,150.3	-0.8		0.0	0.0
<b>Appropriation Total</b>	<b>4,028.6</b>	<b>4,024.4</b>	<b>4,148.7</b>	<b>4,148.7</b>	<b>4,148.7</b>	<b>120.1</b>	<b>3.0 %</b>	<b>124.3</b>	<b>3.1 %</b>

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Labor and Workforce Development**

Allocation	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPIn to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House			
<b>Business Partnerships</b>												
Workforce Investment Board	1,415.6	1,044.9	885.3	885.3	885.3	-530.3	-37.5 %	-159.6	-15.3 %	0.0	0.0	
Business Services	10,985.2	10,983.6	10,982.8	8,591.1	8,591.1	-2,394.1	-21.8 %	-2,392.5	-21.8 %	-2,391.7	-21.8 %	0.0
Kotzebue Tech Operations Grant	1,568.4	1,568.4	1,577.7	1,577.7	1,577.7	9.3	0.6 %	9.3	0.6 %	0.0	0.0	
SW AK Voc Educ Ctr Ops Grant	517.8	517.8	520.9	520.9	520.9	3.1	0.6 %	3.1	0.6 %	0.0	0.0	
Yuut Operations Grant	968.4	968.4	977.7	977.7	977.7	9.3	1.0 %	9.3	1.0 %	0.0	0.0	
Northwest Alaska Center	722.8	722.8	725.9	725.9	725.9	3.1	0.4 %	3.1	0.4 %	0.0	0.0	
Delta Career Advancement Cntr	322.8	322.8	325.9	325.9	325.9	3.1	1.0 %	3.1	1.0 %	0.0	0.0	
New Frontier Voc Tech Center	215.2	215.2	217.3	217.3	217.3	2.1	1.0 %	2.1	1.0 %	0.0	0.0	
Construction Academy Training	3,250.0	3,250.0	3,250.0	3,250.0	3,250.0	0.0		0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>19,966.2</b>	<b>19,593.9</b>	<b>19,463.5</b>	<b>17,071.8</b>	<b>17,071.8</b>	<b>-2,894.4</b>	<b>-14.5 %</b>	<b>-2,522.1</b>	<b>-12.9 %</b>	<b>-2,391.7</b>	<b>-12.3 %</b>	<b>0.0</b>
<b>Vocational Rehabilitation</b>												
Voc Rehab Administration	3.9	3.9	3.9	3.9	3.9	0.0		0.0		0.0	0.0	
Client Services	4,556.5	4,550.0	4,519.8	4,519.8	4,519.8	-36.7	-0.8 %	-30.2	-0.7 %	0.0	0.0	
Independent Living Rehab	1,238.0	1,238.1	1,238.1	1,238.1	1,238.1	0.1		0.0		0.0	0.0	
Disability Determination	1.9	1.9	1.9	1.9	1.9	0.0		0.0		0.0	0.0	
Special Projects	218.4	218.4	218.4	218.4	218.4	0.0		0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>6,018.7</b>	<b>6,012.3</b>	<b>5,982.1</b>	<b>5,982.1</b>	<b>5,982.1</b>	<b>-36.6</b>	<b>-0.6 %</b>	<b>-30.2</b>	<b>-0.5 %</b>	<b>0.0</b>	<b>0.0</b>	
<b>AVTEC</b>												
Alaska Vocational Tech Center	10,877.1	10,652.1	10,606.9	10,606.9	10,606.9	-270.2	-2.5 %	-45.2	-0.4 %	0.0	0.0	
<b>Appropriation Total</b>	<b>10,877.1</b>	<b>10,652.1</b>	<b>10,606.9</b>	<b>10,606.9</b>	<b>10,606.9</b>	<b>-270.2</b>	<b>-2.5 %</b>	<b>-45.2</b>	<b>-0.4 %</b>	<b>0.0</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>68,941.0</b>	<b>68,321.9</b>	<b>68,074.2</b>	<b>65,682.5</b>	<b>65,682.5</b>	<b>-3,258.5</b>	<b>-4.7 %</b>	<b>-2,639.4</b>	<b>-3.9 %</b>	<b>-2,391.7</b>	<b>-3.5 %</b>	<b>0.0</b>
<b>Funding Summary</b>												
Unrestricted General (UGF)	35,404.0	34,803.9	34,404.4	32,012.7	32,012.7	-3,391.3	-9.6 %	-2,791.2	-8.0 %	-2,391.7	-7.0 %	0.0
Designated General (DGF)	33,537.0	33,518.0	33,669.8	33,669.8	33,669.8	132.8	0.4 %	151.8	0.5 %	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Law**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House
<b>Criminal Division</b>									
First Judicial District	2,160.9	2,119.8	2,119.8	2,119.8	2,119.8	-41.1	-1.9 %	0.0	0.0
Second Judicial District	2,002.0	1,979.6	1,979.6	1,979.6	1,979.6	-22.4	-1.1 %	0.0	0.0
Third Judicial: Anchorage	7,769.6	7,931.5	7,706.5	7,706.5	7,706.5	-63.1	-0.8 %	-225.0	-2.8 %
Third JD: Outside Anchorage	5,554.6	5,685.1	5,460.1	5,460.1	5,460.1	-94.5	-1.7 %	-225.0	-4.0 %
Fourth Judicial District	5,852.0	5,649.8	5,649.8	5,649.8	5,649.8	-202.2	-3.5 %	0.0	0.0
Criminal Justice Litigation	2,253.6	1,946.0	1,960.0	1,960.0	1,960.0	-293.6	-13.0 %	14.0	0.7 %
Criminal Appeals/Special Lit	4,908.7	5,113.2	4,457.7	4,457.7	4,457.7	-451.0	-9.2 %	-655.5	-12.8 %
<b>Appropriation Total</b>	<b>30,501.4</b>	<b>30,425.0</b>	<b>29,333.5</b>	<b>29,333.5</b>	<b>29,333.5</b>	<b>-1,167.9</b>	<b>-3.8 %</b>	<b>-1,091.5</b>	<b>-3.6 %</b>
<b>Civil Division</b>									
Dep. Attny General's Office	527.0	528.3	458.3	458.3	458.3	-68.7	-13.0 %	-70.0	-13.3 %
Child Protection	5,642.5	5,494.8	5,296.6	5,296.6	5,296.6	-345.9	-6.1 %	-198.2	-3.6 %
Collections and Support	1,161.2	1,159.7	1,150.7	1,150.7	1,150.7	-10.5	-0.9 %	-9.0	-0.8 %
Commercial and Fair Business	1,579.9	1,584.4	1,382.0	1,382.0	1,382.0	-197.9	-12.5 %	-202.4	-12.8 %
Environmental Law	1,003.1	1,006.6	1,005.9	1,005.9	1,005.9	2.8	0.3 %	-0.7	-0.1 %
Human Services	1,305.9	1,307.5	1,277.7	1,277.7	1,277.7	-28.2	-2.2 %	-29.8	-2.3 %
Labor and State Affairs	3,504.7	3,467.5	3,303.2	3,303.2	3,303.2	-201.5	-5.7 %	-164.3	-4.7 %
Legislation/Regulations	869.0	871.1	864.6	864.6	864.6	-4.4	-0.5 %	-6.5	-0.7 %
Natural Resources	4,155.3	4,166.1	3,563.4	3,563.4	3,563.4	-591.9	-14.2 %	-602.7	-14.5 %
Oil, Gas and Mining	9,495.3	4,055.4	9,130.4	8,030.4	8,030.4	-1,464.9	-15.4 %	3,975.0	98.0 %
Opinions, Appeals and Ethics	1,239.8	1,388.3	1,385.8	1,385.8	1,385.8	146.0	11.8 %	-2.5	-0.2 %
Reg Affairs Public Advocacy	1,704.1	1,706.8	1,706.8	1,706.8	1,706.8	2.7	0.2 %	0.0	0.0
Timekeeping and Litigation Sup	320.0	320.7	320.7	320.7	320.7	0.7	0.2 %	0.0	0.0
Transportation Section	150.9	151.5	151.5	151.5	151.5	0.6	0.4 %	0.0	0.0
<b>Appropriation Total</b>	<b>32,658.7</b>	<b>27,208.7</b>	<b>30,997.6</b>	<b>29,897.6</b>	<b>29,897.6</b>	<b>-2,761.1</b>	<b>-8.5 %</b>	<b>2,688.9</b>	<b>9.9 %</b>
<b>Administration and Support</b>									
Office of the Attorney General	664.5	664.8	656.9	656.9	656.9	-7.6	-1.1 %	-7.9	-1.2 %
Administrative Services	1,392.8	1,395.2	1,286.0	1,286.0	1,286.0	-106.8	-7.7 %	-109.2	-7.8 %
Dimond Courthouse PBF	886.2	886.2	886.2	886.2	886.2	0.0	0.0 %	0.0	0.0 %
<b>Appropriation Total</b>	<b>2,943.5</b>	<b>2,946.2</b>	<b>2,829.1</b>	<b>2,829.1</b>	<b>2,829.1</b>	<b>-114.4</b>	<b>-3.9 %</b>	<b>-117.1</b>	<b>-4.0 %</b>

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Law**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House
<b>Agency Total</b>	66,103.6	60,579.9	63,160.2	62,060.2	62,060.2	-4,043.4    -6.1 %	1,480.3    2.4 %	-1,100.0    -1.7 %	0.0
Funding Summary									
Unrestricted General (UGF)	63,376.5	57,852.0	60,432.3	59,332.3	59,332.3	-4,044.2    -6.4 %	1,480.3    2.6 %	-1,100.0    -1.8 %	0.0
Designated General (DGF)	2,727.1	2,727.9	2,727.9	2,727.9	2,727.9	0.8	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Military and Veterans' Affairs**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House			
<b>Military and Veterans' Affairs</b>												
Office of the Commissioner	2,935.3	2,939.6	2,898.6	2,898.6	2,898.6	-36.7	-1.3 %	-41.0	-1.4 %	0.0	0.0	
Homeland Security & Emerg Mgt	2,649.5	2,646.9	2,646.9	2,646.9	2,646.9	-2.6	-0.1 %	0.0	0.0	0.0	0.0	
Local Emergency Planning Comm	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Guard Military Hdqtrs	625.8	627.2	627.2	627.2	627.2	1.4	0.2 %	0.0	0.0	0.0	0.0	
Army Guard Facilities Maint.	3,147.3	3,149.5	3,149.5	3,149.5	3,149.5	2.2	0.1 %	0.0	0.0	0.0	0.0	
Air Guard Facilities Maint.	1,844.4	1,847.9	1,805.1	1,805.1	1,805.1	-39.3	-2.1 %	-42.8	-2.3 %	0.0	0.0	
Alaska Military Youth Academy	164.0	4,955.3	4,979.0	4,979.0	4,979.0	4,815.0	>999 %	23.7	0.5 %	0.0	0.0	
Veterans' Services	1,785.7	1,785.3	1,785.3	1,785.3	1,785.3	-0.4	0.0	0.0	0.0	0.0	0.0	
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>13,457.0</b>	<b>18,256.7</b>	<b>18,196.6</b>	<b>18,196.6</b>	<b>18,196.6</b>	<b>4,739.6</b>	<b>35.2 %</b>	<b>-60.1</b>	<b>-0.3 %</b>	<b>0.0</b>	<b>0.0</b>	
<b>Alaska National Guard Benefits</b>												
Retirement Benefits	740.1	740.1	769.9	627.3	627.3	-112.8	-15.2 %	-112.8	-15.2 %	-142.6	-18.5 %	0.0
<b>Appropriation Total</b>	<b>740.1</b>	<b>740.1</b>	<b>769.9</b>	<b>627.3</b>	<b>627.3</b>	<b>-112.8</b>	<b>-15.2 %</b>	<b>-112.8</b>	<b>-15.2 %</b>	<b>-142.6</b>	<b>-18.5 %</b>	<b>0.0</b>
<b>Alaska Aerospace Corporation</b>												
Alaska Aerospace Corporation	3,311.7	3,322.0	2,460.5	2,460.5	2,460.5	-851.2	-25.7 %	-861.5	-25.9 %	0.0	0.0	
AAC Facilities Maintenance	4,817.5	4,829.9	3,623.8	3,623.8	3,623.8	-1,193.7	-24.8 %	-1,206.1	-25.0 %	0.0	0.0	
<b>Appropriation Total</b>	<b>8,129.2</b>	<b>8,151.9</b>	<b>6,084.3</b>	<b>6,084.3</b>	<b>6,084.3</b>	<b>-2,044.9</b>	<b>-25.2 %</b>	<b>-2,067.6</b>	<b>-25.4 %</b>	<b>0.0</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>22,326.3</b>	<b>27,148.7</b>	<b>25,050.8</b>	<b>24,908.2</b>	<b>24,908.2</b>	<b>2,581.9</b>	<b>11.6 %</b>	<b>-2,240.5</b>	<b>-8.3 %</b>	<b>-142.6</b>	<b>-0.6 %</b>	<b>0.0</b>
<b>Funding Summary</b>												
Unrestricted General (UGF)	22,297.9	27,120.3	25,022.4	24,879.8	24,879.8	2,581.9	11.6 %	-2,240.5	-8.3 %	-142.6	-0.6 %	0.0
Designated General (DGF)	28.4	28.4	28.4	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Natural Resources**

Allocation	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPIn to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House
<b>Administration &amp; Support</b>									
Commissioner's Office	1,620.2	1,626.2	1,626.2	1,626.2	1,626.2	6.0	0.4 %	0.0	0.0
Gas Pipeline Project Office	3,971.4	2,616.8	0.0	0.0	0.0	-3,971.4	-100.0 %	-2,616.8	-100.0 %
State Pipeline Coordinator	574.3	574.6	574.6	574.6	574.6	0.3	0.1 %	0.0	0.0
Project Mgmt & Permitting	944.1	946.3	983.9	983.9	983.9	39.8	4.2 %	37.6	4.0 %
Administrative Services	2,337.5	2,430.1	2,430.1	2,430.1	2,430.1	92.6	4.0 %	0.0	0.0
Information Resource Mgmt.	3,316.6	3,411.6	3,411.6	3,411.6	3,411.6	95.0	2.9 %	0.0	0.0
Interdepartmental Chargebacks	1,233.9	1,233.9	1,233.9	1,233.9	1,233.9	0.0		0.0	0.0
Facilities	2,802.0	2,802.0	2,802.0	2,802.0	2,802.0	0.0		0.0	0.0
Citizen's Advisory Commission	286.4	285.3	285.3	285.3	285.3	-1.1	-0.4 %	0.0	0.0
Recorder's Office/UCC	4,992.9	4,976.5	4,976.5	4,976.5	4,976.5	-16.4	-0.3 %	0.0	0.0
Conservation & Develop Board	116.3	116.5	116.5	116.5	116.5	0.2	0.2 %	0.0	0.0
Public Information Center	97.7	97.8	97.8	97.8	97.8	0.1	0.1 %	0.0	0.0
<b>Appropriation Total</b>	<b>22,293.3</b>	<b>21,117.6</b>	<b>18,538.4</b>	<b>18,538.4</b>	<b>18,538.4</b>	<b>-3,754.9</b>	<b>-16.8 %</b>	<b>-2,579.2</b>	<b>-12.2 %</b>
<b>Oil &amp; Gas</b>									
Oil & Gas	11,635.2	10,030.7	10,680.7	10,530.7	10,530.7	-1,104.5	-9.5 %	500.0	5.0 %
Petroleum Systems Integrity	849.6	853.6	853.6	853.6	853.6	4.0	0.5 %	0.0	0.0
<b>Appropriation Total</b>	<b>12,484.8</b>	<b>10,884.3</b>	<b>11,534.3</b>	<b>11,384.3</b>	<b>11,384.3</b>	<b>-1,100.5</b>	<b>-8.8 %</b>	<b>500.0</b>	<b>4.6 %</b>
<b>Land &amp; Water Resources</b>									
Mining, Land & Water	24,199.6	24,086.4	24,086.4	24,086.4	24,086.4	-113.2	-0.5 %	0.0	0.0
Forest Management & Develop	4,753.2	4,716.8	4,553.0	4,553.0	4,553.0	-200.2	-4.2 %	-163.8	-3.5 %
Geological/Geophysical Surveys	4,875.5	5,219.7	5,569.7	5,569.7	5,569.7	694.2	14.2 %	350.0	6.7 %
<b>Appropriation Total</b>	<b>33,828.3</b>	<b>34,022.9</b>	<b>34,209.1</b>	<b>34,209.1</b>	<b>34,209.1</b>	<b>380.8</b>	<b>1.1 %</b>	<b>186.2</b>	<b>0.5 %</b>
<b>Agriculture</b>									
Agricultural Development	1,746.8	1,565.9	1,746.9	1,746.9	1,746.9	0.1		181.0	11.6 %
N. Latitude Plant Material Ctr	2,391.3	2,092.4	2,092.4	2,092.4	2,092.4	-298.9	-12.5 %	0.0	0.0
Agr Revolving Loan Pgm Admin	2,536.0	2,533.8	2,533.8	2,533.8	2,533.8	-2.2	-0.1 %	0.0	0.0
<b>Appropriation Total</b>	<b>6,674.1</b>	<b>6,192.1</b>	<b>6,373.1</b>	<b>6,373.1</b>	<b>6,373.1</b>	<b>-301.0</b>	<b>-4.5 %</b>	<b>181.0</b>	<b>2.9 %</b>

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Natural Resources**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House			
Parks & Outdoor Recreation												
Parks Management & Access	9,434.8	9,415.5	9,833.0	9,797.5	9,797.5	362.7	3.8 %	382.0	4.1 %	-35.5	-0.4 %	0.0
History & Archaeology	488.6	489.0	489.0	489.0	489.0	0.4	0.1 %	0.0		0.0		0.0
<b>Appropriation Total</b>	<b>9,923.4</b>	<b>9,904.5</b>	<b>10,322.0</b>	<b>10,286.5</b>	<b>10,286.5</b>	<b>363.1</b>	<b>3.7 %</b>	<b>382.0</b>	<b>3.9 %</b>	<b>-35.5</b>	<b>-0.3 %</b>	<b>0.0</b>
Fire Suppression												
Fire Suppression Preparedness	17,162.3	17,070.8	16,992.5	16,992.5	16,992.5	-169.8	-1.0 %	-78.3	-0.5 %	0.0		0.0
Fire Suppression Activity	6,663.3	6,663.3	6,663.3	6,663.3	6,663.3	0.0		0.0		0.0		0.0
<b>Appropriation Total</b>	<b>23,825.6</b>	<b>23,734.1</b>	<b>23,655.8</b>	<b>23,655.8</b>	<b>23,655.8</b>	<b>-169.8</b>	<b>-0.7 %</b>	<b>-78.3</b>	<b>-0.3 %</b>	<b>0.0</b>		<b>0.0</b>
<b>Agency Total</b>	<b>109,029.5</b>	<b>105,855.5</b>	<b>104,632.7</b>	<b>104,447.2</b>	<b>104,447.2</b>	<b>-4,582.3</b>	<b>-4.2 %</b>	<b>-1,408.3</b>	<b>-1.3 %</b>	<b>-185.5</b>	<b>-0.2 %</b>	<b>0.0</b>
Funding Summary												
Unrestricted General (UGF)	83,043.3	79,904.5	78,414.2	77,978.7	77,978.7	-5,064.6	-6.1 %	-1,925.8	-2.4 %	-435.5	-0.6 %	0.0
Designated General (DGF)	25,986.2	25,951.0	26,218.5	26,468.5	26,468.5	482.3	1.9 %	517.5	2.0 %	250.0	1.0 %	0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Public Safety**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House				
Fire and Life Safety													
Fire & Life Safety	4,813.4	4,809.8	4,499.5	4,494.8	4,494.8	-318.6	-6.6 %	-315.0	-6.5 %	-4.7	-0.1 %	0.0	
<b>Appropriation Total</b>	<b>4,813.4</b>	<b>4,809.8</b>	<b>4,499.5</b>	<b>4,494.8</b>	<b>4,494.8</b>	<b>-318.6</b>	<b>-6.6 %</b>	<b>-315.0</b>	<b>-6.5 %</b>	<b>-4.7</b>	<b>-0.1 %</b>	<b>0.0</b>	
Alaska Fire Standards Council													
AK Fire Standards Council	254.4	254.4	254.4	254.4	254.4	0.0		0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>254.4</b>	<b>254.4</b>	<b>254.4</b>	<b>254.4</b>	<b>254.4</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Alaska State Troopers													
Special Projects	3,771.0	3,761.9	3,776.5	3,761.9	3,761.9	-9.1	-0.2 %	0.0		-14.6	-0.4 %	0.0	
AK Bureau of Judicial Svcs	4,292.8	4,283.6	4,303.3	4,283.6	4,283.6	-9.2	-0.2 %	0.0		-19.7	-0.5 %	0.0	
Prisoner Transportation	2,784.2	2,784.2	2,784.2	2,784.2	2,784.2	0.0		0.0		0.0		0.0	
Search and Rescue	577.9	577.9	577.9	577.9	577.9	0.0		0.0		0.0		0.0	
Rural Trooper Housing	3,160.3	3,160.3	3,062.0	3,062.0	3,140.6	-19.7	-0.6 %	-19.7	-0.6 %	78.6	2.6 %	78.6	2.6 %
Statewide Drug & Alcohol Unit	7,917.3	7,902.5	7,976.5	7,942.5	7,942.5	25.2	0.3 %	40.0	0.5 %	-34.0	-0.4 %	0.0	
AST Detachments	68,043.9	66,537.7	66,450.9	66,172.4	66,172.4	-1,871.5	-2.8 %	-365.3	-0.5 %	-278.5	-0.4 %	0.0	
Alaska Bureau of Investigation	8,148.8	8,134.2	8,173.4	8,134.2	8,134.2	-14.6	-0.2 %	0.0		-39.2	-0.5 %	0.0	
Alaska Wildlife Troopers	21,041.4	21,070.5	21,132.4	21,029.9	21,142.4	101.0	0.5 %	71.9	0.3 %	10.0		112.5	0.5 %
AK Wildlife Troopers Aircraft	3,323.2	3,398.2	3,398.5	3,398.2	3,398.2	75.0	2.3 %	0.0		-0.3		0.0	
AK Wildlife Troopers Marine	3,242.8	3,243.3	2,371.3	2,371.3	2,735.2	-507.6	-15.7 %	-508.1	-15.7 %	363.9	15.3 %	363.9	15.3 %
<b>Appropriation Total</b>	<b>126,303.6</b>	<b>124,854.3</b>	<b>124,006.9</b>	<b>123,518.1</b>	<b>124,073.1</b>	<b>-2,230.5</b>	<b>-1.8 %</b>	<b>-781.2</b>	<b>-0.6 %</b>	<b>66.2</b>	<b>0.1 %</b>	<b>555.0</b>	<b>0.4 %</b>
Village Public Safety Officers													
Village Public Safety Ofcr Pg	16,557.4	17,663.3	21,103.7	17,663.3	17,663.3	1,105.9	6.7 %	0.0		-3,440.4	-16.3 %	0.0	
<b>Appropriation Total</b>	<b>16,557.4</b>	<b>17,663.3</b>	<b>21,103.7</b>	<b>17,663.3</b>	<b>17,663.3</b>	<b>1,105.9</b>	<b>6.7 %</b>	<b>0.0</b>		<b>-3,440.4</b>	<b>-16.3 %</b>	<b>0.0</b>	
AK Police Standards Council													
AK Police Standards Council	1,275.2	1,274.3	1,274.3	1,274.3	1,274.3	-0.9	-0.1 %	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>1,275.2</b>	<b>1,274.3</b>	<b>1,274.3</b>	<b>1,274.3</b>	<b>1,274.3</b>	<b>-0.9</b>	<b>-0.1 %</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Public Safety**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House				
Domestic Viol/Sexual Assault													
Domestic Viol/Sexual Assault	11,778.2	11,778.1	12,315.6	12,315.6	12,315.6	537.4	4.6 %	537.5	4.6 %	0.0	0.0		
<b>Appropriation Total</b>	<b>11,778.2</b>	<b>11,778.1</b>	<b>12,315.6</b>	<b>12,315.6</b>	<b>12,315.6</b>	<b>537.4</b>	<b>4.6 %</b>	<b>537.5</b>	<b>4.6 %</b>	<b>0.0</b>	<b>0.0</b>		
Statewide Support													
Commissioner's Office	1,154.1	1,156.3	1,156.3	1,156.3	1,156.3	2.2	0.2 %	0.0		0.0	0.0		
Training Academy	1,842.7	1,839.7	1,847.8	1,839.7	1,839.7	-3.0	-0.2 %	0.0	-8.1	-0.4 %	0.0		
Administrative Services	3,245.7	3,251.0	3,251.0	3,251.0	3,251.0	5.3	0.2 %	0.0		0.0	0.0		
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0		0.0		0.0	0.0		
Information Technology	5,967.5	5,957.8	5,957.8	5,957.8	5,957.8	-9.7	-0.2 %	0.0		0.0	0.0		
Laboratory Services	5,151.5	5,144.8	5,259.8	5,259.8	5,259.8	108.3	2.1 %	115.0	2.2 %	0.0	0.0		
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0		0.0		0.0	0.0		
<b>Appropriation Total</b>	<b>18,029.4</b>	<b>18,017.5</b>	<b>18,140.6</b>	<b>18,132.5</b>	<b>18,132.5</b>	<b>103.1</b>	<b>0.6 %</b>	<b>115.0</b>	<b>0.6 %</b>	<b>-8.1</b>	<b>0.0</b>		
<b>Agency Total</b>	<b>179,011.6</b>	<b>178,651.7</b>	<b>181,595.0</b>	<b>177,653.0</b>	<b>178,208.0</b>	<b>-803.6</b>	<b>-0.4 %</b>	<b>-443.7</b>	<b>-0.2 %</b>	<b>-3,387.0</b>	<b>-1.9 %</b>	<b>555.0</b>	<b>0.3 %</b>
Funding Summary													
Unrestricted General (UGF)	172,552.7	172,199.5	175,039.3	171,100.8	171,655.8	-896.9	-0.5 %	-543.7	-0.3 %	-3,383.5	-1.9 %	555.0	0.3 %
Designated General (DGF)	6,458.9	6,452.2	6,555.7	6,552.2	6,552.2	93.3	1.4 %	100.0	1.5 %	-3.5	-0.1 %	0.0	

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Revenue**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House			
<b>Taxation and Treasury</b>												
Tax Division	16,374.9	16,273.1	16,009.8	15,985.2	15,985.2	-389.7	-2.4 %	-287.9	-1.8 %	-24.6	-0.2 %	0.0
Treasury Division	6,383.6	6,043.5	6,017.5	6,017.5	6,017.5	-366.1	-5.7 %	-26.0	-0.4 %	0.0		0.0
Unclaimed Property	459.5	459.7	459.7	459.7	459.7	0.2		0.0		0.0		0.0
AK Retirement Management Board	381.6	382.5	132.5	132.5	132.5	-249.1	-65.3 %	-250.0	-65.4 %	0.0		0.0
Perm Fund Dividend Division	8,481.5	8,460.8	8,383.8	8,383.8	8,383.8	-97.7	-1.2 %	-77.0	-0.9 %	0.0		0.0
<b>Appropriation Total</b>	<b>32,081.1</b>	<b>31,619.6</b>	<b>31,003.3</b>	<b>30,978.7</b>	<b>30,978.7</b>	<b>-1,102.4</b>	<b>-3.4 %</b>	<b>-640.9</b>	<b>-2.0 %</b>	<b>-24.6</b>	<b>-0.1 %</b>	<b>0.0</b>
<b>Child Support Services</b>												
Child Support Services	9,528.4	9,503.0	9,409.5	9,409.5	9,409.5	-118.9	-1.2 %	-93.5	-1.0 %	0.0		0.0
<b>Appropriation Total</b>	<b>9,528.4</b>	<b>9,503.0</b>	<b>9,409.5</b>	<b>9,409.5</b>	<b>9,409.5</b>	<b>-118.9</b>	<b>-1.2 %</b>	<b>-93.5</b>	<b>-1.0 %</b>	<b>0.0</b>		<b>0.0</b>
<b>Administration and Support</b>												
Commissioner's Office	255.6	246.3	206.7	231.3	231.3	-24.3	-9.5 %	-15.0	-6.1 %	24.6	11.9 %	0.0
Administrative Services	531.2	531.3	506.3	506.3	506.3	-24.9	-4.7 %	-25.0	-4.7 %	0.0		0.0
State Facilities Rent	342.0	342.0	342.0	342.0	342.0	0.0		0.0		0.0		0.0
Natural Gas Commercialization	125.0	125.0	125.0	125.0	125.0	0.0		0.0		0.0		0.0
<b>Appropriation Total</b>	<b>1,253.8</b>	<b>1,244.6</b>	<b>1,180.0</b>	<b>1,204.6</b>	<b>1,204.6</b>	<b>-49.2</b>	<b>-3.9 %</b>	<b>-40.0</b>	<b>-3.2 %</b>	<b>24.6</b>	<b>2.1 %</b>	<b>0.0</b>
<b>Mental Health Trust Authority</b>												
Long Term Care Ombudsman	410.9	412.5	412.5	412.5	412.5	1.6	0.4 %	0.0		0.0		0.0
<b>Appropriation Total</b>	<b>410.9</b>	<b>412.5</b>	<b>412.5</b>	<b>412.5</b>	<b>412.5</b>	<b>1.6</b>	<b>0.4 %</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Agency Total</b>	<b>43,274.2</b>	<b>42,779.7</b>	<b>42,005.3</b>	<b>42,005.3</b>	<b>42,005.3</b>	<b>-1,268.9</b>	<b>-2.9 %</b>	<b>-774.4</b>	<b>-1.8 %</b>	<b>0.0</b>		<b>0.0</b>
<b>Funding Summary</b>												
Unrestricted General (UGF)	33,436.1	32,962.4	32,265.0	32,236.4	32,236.4	-1,199.7	-3.6 %	-726.0	-2.2 %	-28.6	-0.1 %	0.0
Designated General (DGF)	9,838.1	9,817.3	9,740.3	9,768.9	9,768.9	-69.2	-0.7 %	-48.4	-0.5 %	28.6	0.3 %	0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Transportation and Public Facilities**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House
<b>Administration and Support</b>									
Commissioner's Office	1,202.9	1,204.9	1,204.9	1,204.9	1,204.9	2.0	0.2 %	0.0	0.0
Contracting and Appeals	18.9	19.1	19.1	19.1	19.1	0.2	1.1 %	0.0	0.0
EE/Civil Rights	390.4	390.7	390.7	390.7	390.7	0.3	0.1 %	0.0	0.0
Internal Review	201.9	201.6	201.6	201.6	201.6	-0.3	-0.1 %	0.0	0.0
Transportation Mgmt & Security	1,011.5	1,012.9	894.7	894.7	894.7	-116.8	-11.5 %	-118.2	-11.7 %
Statewide Admin Services	3,131.1	3,127.6	2,762.4	2,562.4	2,562.4	-568.7	-18.2 %	-565.2	-18.1 %
Statewide Information Systems	2,677.7	2,674.9	2,259.9	2,059.9	2,059.9	-617.8	-23.1 %	-615.0	-23.0 %
Leased Facilities	2,084.8	2,084.8	2,084.8	2,084.8	2,084.8	0.0		0.0	
Human Resources	1,401.7	1,401.7	1,401.7	1,201.7	1,201.7	-200.0	-14.3 %	-200.0	-14.3 %
Statewide Procurement	1,237.0	1,236.8	1,236.8	1,236.8	1,236.8	-0.2		0.0	
Central Support Svcs	774.6	775.0	775.0	775.0	775.0	0.4	0.1 %	0.0	0.0
Northern Support Services	1,110.0	1,108.0	1,108.0	1,108.0	1,108.0	-2.0	-0.2 %	0.0	0.0
Southeast Support Services	539.1	540.7	540.7	540.7	540.7	1.6	0.3 %	0.0	0.0
Statewide Aviation	2,529.9	2,524.7	2,524.7	2,524.7	2,524.7	-5.2	-0.2 %	0.0	0.0
Program Development	562.6	563.0	519.5	519.5	519.5	-43.1	-7.7 %	-43.5	-7.7 %
Central Region Planning	146.3	146.1	146.1	146.1	146.1	-0.2	-0.1 %	0.0	0.0
Northern Region Planning	150.5	150.5	150.5	150.5	150.5	0.0		0.0	0.0
Southeast Region Planning	30.1	30.1	30.1	30.1	30.1	0.0		0.0	0.0
Measurement Standards	4,921.2	4,912.1	4,826.0	4,826.0	4,826.0	-95.2	-1.9 %	-86.1	-1.8 %
<b>Appropriation Total</b>	<b>24,122.2</b>	<b>24,105.2</b>	<b>23,077.2</b>	<b>22,477.2</b>	<b>22,477.2</b>	<b>-1,645.0</b>	<b>-6.8 %</b>	<b>-1,628.0</b>	<b>-6.8 %</b>
<b>Design, Engineering &amp; Constr.</b>									
Statewide Public Facilities	438.7	427.0	427.0	427.0	427.0	-11.7	-2.7 %	0.0	0.0
SW Design & Engineering Svcs	1,388.4	1,320.4	950.3	950.3	950.3	-438.1	-31.6 %	-370.1	-28.0 %
Harbor Program Development	395.8	397.1	397.1	397.1	397.1	1.3	0.3 %	0.0	0.0
Central Design & Eng Svcs	1,334.0	1,335.0	997.3	922.3	922.3	-411.7	-30.9 %	-412.7	-30.9 %
Northern Design & Eng Svcs	668.1	667.3	434.7	434.7	434.7	-233.4	-34.9 %	-232.6	-34.9 %
Southeast Design & Eng Svcs	856.4	857.1	525.5	450.5	450.5	-405.9	-47.4 %	-406.6	-47.4 %
Central Construction & CIP	609.8	612.4	411.2	336.2	336.2	-273.6	-44.9 %	-276.2	-45.1 %
Northern Construction & CIP	605.7	604.3	404.4	329.4	329.4	-276.3	-45.6 %	-274.9	-45.5 %
Southeast Region Construction	93.4	93.8	93.8	93.8	93.8	0.4	0.4 %	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Transportation and Public Facilities**

Allocation	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPIn to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House				
Design, Engineering & Constr.													
(continued)													
<b>Appropriation Total</b>	6,390.3	6,314.4	4,641.3	4,341.3	4,341.3	-2,049.0	-32.1 %	-1,973.1	-31.2 %	-300.0	-6.5 %	0.0	
Highways/Aviation & Facilities													
Central Region Facilities	8,034.0	8,049.0	8,502.7	8,502.7	8,502.7	468.7	5.8 %	453.7	5.6 %	0.0		0.0	
Northern Region Facilities	11,979.5	11,803.2	11,803.2	11,803.2	11,803.2	-176.3	-1.5 %	0.0		0.0		0.0	
Southeast Region Facilities	1,568.2	1,569.0	1,569.0	1,569.0	1,569.0	0.8	0.1 %	0.0		0.0		0.0	
Traffic Signal Management	1,846.2	1,846.2	1,855.1	1,855.1	1,855.1	8.9	0.5 %	8.9	0.5 %	0.0		0.0	
Central Highways and Aviation	53,225.8	53,298.5	53,388.8	53,077.1	53,077.1	-148.7	-0.3 %	-221.4	-0.4 %	-311.7	-0.6 %	0.0	
Northern Highways & Aviation	67,682.4	67,822.6	68,039.9	67,642.6	67,642.6	-39.8	-0.1 %	-180.0	-0.3 %	-397.3	-0.6 %	0.0	
Southeast Highways & Aviation	15,610.3	15,644.7	15,585.4	15,494.4	15,494.4	-115.9	-0.7 %	-150.3	-1.0 %	-91.0	-0.6 %	0.0	
Whittier Access and Tunnel	403.8	403.7	403.7	403.7	403.7	-0.1		0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>160,350.2</b>	<b>160,436.9</b>	<b>161,147.8</b>	<b>160,347.8</b>	<b>160,347.8</b>	<b>-2.4</b>		<b>-89.1</b>	<b>-0.1 %</b>	<b>-800.0</b>	<b>-0.5 %</b>	<b>0.0</b>	
Marine Highway System													
Marine Vessel Operations	112,593.1	112,214.4	112,214.4	111,214.4	111,214.4	-1,378.7	-1.2 %	-1,000.0	-0.9 %	-1,000.0	-0.9 %	0.0	
Marine Vessel Fuel	28,913.6	28,913.6	28,913.6	28,913.6	28,913.6	0.0		0.0		0.0		0.0	
Marine Engineering	2,187.5	2,253.6	2,313.6	2,313.6	2,313.6	126.1	5.8 %	60.0	2.7 %	0.0		0.0	
Overhaul	1,647.8	1,647.8	1,647.8	1,647.8	1,647.8	0.0		0.0		0.0		0.0	
Reservations and Marketing	2,783.8	2,776.7	2,776.7	2,776.7	2,776.7	-7.1	-0.3 %	0.0		0.0		0.0	
Marine Shore Operations	8,119.4	8,034.2	8,200.2	8,200.2	8,200.2	80.8	1.0 %	166.0	2.1 %	0.0		0.0	
Vessel Operations Management	4,701.3	4,700.5	4,700.5	4,700.5	4,700.5	-0.8		0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>160,946.5</b>	<b>160,540.8</b>	<b>160,766.8</b>	<b>159,766.8</b>	<b>159,766.8</b>	<b>-1,179.7</b>	<b>-0.7 %</b>	<b>-774.0</b>	<b>-0.5 %</b>	<b>-1,000.0</b>	<b>-0.6 %</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>351,809.2</b>	<b>351,397.3</b>	<b>349,633.1</b>	<b>346,933.1</b>	<b>346,933.1</b>	<b>-4,876.1</b>	<b>-1.4 %</b>	<b>-4,464.2</b>	<b>-1.3 %</b>	<b>-2,700.0</b>	<b>-0.8 %</b>	<b>0.0</b>	
Funding Summary													
Unrestricted General (UGF)	283,168.4	282,890.2	281,536.4	278,836.4	278,765.4	-4,403.0	-1.6 %	-4,124.8	-1.5 %	-2,771.0	-1.0 %	-71.0	
Designated General (DGF)	68,640.8	68,507.1	68,096.7	68,096.7	68,167.7	-473.1	-0.7 %	-339.4	-0.5 %	71.0	0.1 %	71.0	0.1 %

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language Fund Groups: General Funds</b>
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**Agency: University of Alaska**

Allocation	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPIn to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House			
University of Alaska												
Systemwide Reduction/Addition	-6,561.9	-6,561.9	-21,059.3	-22,408.9	-22,408.9	-15,847.0	241.5 %	-15,847.0	241.5 %	-1,349.6	6.4 %	0.0
Statewide Services	30,143.8	30,464.6	30,509.6	30,509.6	30,509.6	365.8	1.2 %	45.0	0.1 %	0.0		0.0
Office of Info Technology	15,877.7	16,060.3	16,060.3	16,060.3	16,060.3	182.6	1.2 %	0.0		0.0		0.0
Systemwide Education/Outreach	4,085.4	4,146.0	4,146.0	4,146.0	4,146.0	60.6	1.5 %	0.0		0.0		0.0
Anchorage Campus	222,699.7	224,384.1	229,314.1	229,314.1	229,314.1	6,614.4	3.0 %	4,930.0	2.2 %	0.0		0.0
Small Business Development Ctr	1,797.3	1,797.3	1,797.3	1,797.3	1,797.3	0.0		0.0		0.0		0.0
Kenai Peninsula College	15,606.1	15,755.1	15,775.1	15,775.1	15,775.1	169.0	1.1 %	20.0	0.1 %	0.0		0.0
Kodiak College	4,430.2	4,478.0	4,488.1	4,488.1	4,488.1	57.9	1.3 %	10.1	0.2 %	0.0		0.0
Matanuska-Susitna College	10,522.2	10,645.0	11,266.0	11,266.0	11,266.0	743.8	7.1 %	621.0	5.8 %	0.0		0.0
Prince Wm Sound Comm College	6,603.5	6,678.7	6,703.2	6,703.2	6,703.2	99.7	1.5 %	24.5	0.4 %	0.0		0.0
Bristol Bay Campus	2,493.6	2,550.0	2,557.8	2,557.8	2,557.8	64.2	2.6 %	7.8	0.3 %	0.0		0.0
Chukchi Campus	1,513.1	1,545.5	1,546.8	1,546.8	1,546.8	33.7	2.2 %	1.3	0.1 %	0.0		0.0
College of Rural & Comm Dev	10,357.1	10,437.7	10,462.9	10,462.9	10,462.9	105.8	1.0 %	25.2	0.2 %	0.0		0.0
Fairbanks Campus	211,264.0	212,700.2	216,293.1	216,293.1	216,293.1	5,029.1	2.4 %	3,592.9	1.7 %	0.0		0.0
Interior-Aleutians Campus	3,713.2	3,778.4	3,780.2	3,780.2	3,780.2	67.0	1.8 %	1.8		0.0		0.0
Kuskokwim Campus	5,442.8	5,534.8	5,545.7	5,545.7	5,545.7	102.9	1.9 %	10.9	0.2 %	0.0		0.0
Northwest Campus	2,294.5	2,330.5	2,333.5	2,333.5	2,333.5	39.0	1.7 %	3.0	0.1 %	0.0		0.0
Fairbanks Organized Research	63,399.1	64,233.9	64,851.1	64,851.1	64,851.1	1,452.0	2.3 %	617.2	1.0 %	0.0		0.0
UAF Community and Tech College	13,547.6	13,699.6	13,699.6	13,699.6	13,699.6	152.0	1.1 %	0.0		0.0		0.0
Cooperative Extension Service	7,328.6	7,400.6	7,510.4	7,510.4	7,510.4	181.8	2.5 %	109.8	1.5 %	0.0		0.0
Juneau Campus	38,561.3	38,726.5	39,535.1	39,535.1	39,535.1	973.8	2.5 %	808.6	2.1 %	0.0		0.0
Ketchikan Campus	4,635.2	4,695.0	4,706.0	4,706.0	4,706.0	70.8	1.5 %	11.0	0.2 %	0.0		0.0
Sitka Campus	7,018.1	7,114.7	7,120.3	7,120.3	7,120.3	102.2	1.5 %	5.6	0.1 %	0.0		0.0
<b>Appropriation Total</b>	<b>676,772.2</b>	<b>682,594.6</b>	<b>678,942.9</b>	<b>677,593.3</b>	<b>677,593.3</b>	<b>821.1</b>	<b>0.1 %</b>	<b>-5,001.3</b>	<b>-0.7 %</b>	<b>-1,349.6</b>	<b>-0.2 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>676,772.2</b>	<b>682,594.6</b>	<b>678,942.9</b>	<b>677,593.3</b>	<b>677,593.3</b>	<b>821.1</b>	<b>0.1 %</b>	<b>-5,001.3</b>	<b>-0.7 %</b>	<b>-1,349.6</b>	<b>-0.2 %</b>	<b>0.0</b>
Funding Summary												
Unrestricted General (UGF)	371,323.9	374,204.0	363,406.5	362,231.7	362,231.7	-9,092.2	-2.4 %	-11,972.3	-3.2 %	-1,174.8	-0.3 %	0.0
Designated General (DGF)	305,448.3	308,390.6	315,536.4	315,361.6	315,361.6	9,913.3	3.2 %	6,971.0	2.3 %	-174.8	-0.1 %	0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Office of the Governor**

Allocation	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPIn to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House		
Commissions/Special Offices											
Human Rights Commission	2,387.4	2,395.4	2,351.3	2,351.3	2,351.3	-36.1	-1.5 %	-44.1	-1.8 %	0.0	0.0
Redistricting Board	2,185.1	0.0	0.0	0.0	0.0	-2,185.1	-100.0 %	0.0		0.0	0.0
<b>Appropriation Total</b>	<b>4,572.5</b>	<b>2,395.4</b>	<b>2,351.3</b>	<b>2,351.3</b>	<b>2,351.3</b>	<b>-2,221.2</b>	<b>-48.6 %</b>	<b>-44.1</b>	<b>-1.8 %</b>	<b>0.0</b>	<b>0.0</b>
Executive Operations											
Executive Office	13,443.5	13,488.3	12,988.6	12,988.6	12,988.6	-454.9	-3.4 %	-499.7	-3.7 %	0.0	0.0
Governor's House	764.6	766.3	744.7	744.7	744.7	-19.9	-2.6 %	-21.6	-2.8 %	0.0	0.0
Contingency Fund	800.0	800.0	650.0	650.0	650.0	-150.0	-18.8 %	-150.0	-18.8 %	0.0	0.0
Lieutenant Governor	1,206.0	1,208.7	1,198.3	1,198.3	1,198.3	-7.7	-0.6 %	-10.4	-0.9 %	0.0	0.0
Domestic Violence/Sex Assault	3,000.0	0.0	3,000.0	3,000.0	3,000.0	0.0		3,000.0	>999 %	0.0	0.0
<b>Appropriation Total</b>	<b>19,214.1</b>	<b>16,263.3</b>	<b>18,581.6</b>	<b>18,581.6</b>	<b>18,581.6</b>	<b>-632.5</b>	<b>-3.3 %</b>	<b>2,318.3</b>	<b>14.3 %</b>	<b>0.0</b>	<b>0.0</b>
Gov State Facilities Rent											
Gov Office Facilities Rent	626.2	626.2	626.2	626.2	626.2	0.0		0.0		0.0	0.0
Governor's Office Leasing	595.6	595.6	545.6	545.6	545.6	-50.0	-8.4 %	-50.0	-8.4 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,221.8</b>	<b>1,221.8</b>	<b>1,171.8</b>	<b>1,171.8</b>	<b>1,171.8</b>	<b>-50.0</b>	<b>-4.1 %</b>	<b>-50.0</b>	<b>-4.1 %</b>	<b>0.0</b>	<b>0.0</b>
Office of Management & Budget											
Office of Management & Budget	2,902.1	2,914.8	2,682.8	2,682.8	2,682.8	-219.3	-7.6 %	-232.0	-8.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>2,902.1</b>	<b>2,914.8</b>	<b>2,682.8</b>	<b>2,682.8</b>	<b>2,682.8</b>	<b>-219.3</b>	<b>-7.6 %</b>	<b>-232.0</b>	<b>-8.0 %</b>	<b>0.0</b>	<b>0.0</b>
Elections											
Elections	4,260.6	3,772.5	7,232.8	7,232.8	7,232.8	2,972.2	69.8 %	3,460.3	91.7 %	0.0	0.0
<b>Appropriation Total</b>	<b>4,260.6</b>	<b>3,772.5</b>	<b>7,232.8</b>	<b>7,232.8</b>	<b>7,232.8</b>	<b>2,972.2</b>	<b>69.8 %</b>	<b>3,460.3</b>	<b>91.7 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>32,171.1</b>	<b>26,567.8</b>	<b>32,020.3</b>	<b>32,020.3</b>	<b>32,020.3</b>	<b>-150.8</b>	<b>-0.5 %</b>	<b>5,452.5</b>	<b>20.5 %</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary											
Unrestricted General (UGF)	32,166.2	26,562.9	32,020.3	32,020.3	32,020.3	-145.9	-0.5 %	5,457.4	20.5 %	0.0	0.0
Designated General (DGF)	4.9	4.9	0.0	0.0	0.0	-4.9	-100.0 %	-4.9	-100.0 %	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: Branch-wide Unallocated Appropriations

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House		
Fuel Branch-wide Unallocated											
Fuel Branch-wide Appropriation	36,000.0	36,000.0	30,000.0	30,000.0	30,000.0	-6,000.0	-16.7 %	-6,000.0	-16.7 %	0.0	0.0
<b>Appropriation Total</b>	<b>36,000.0</b>	<b>36,000.0</b>	<b>30,000.0</b>	<b>30,000.0</b>	<b>30,000.0</b>	<b>-6,000.0</b>	<b>-16.7 %</b>	<b>-6,000.0</b>	<b>-16.7 %</b>	<b>0.0</b>	<b>0.0</b>
Branch-wide Unallocated											
Branch-wide Unallocated	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>36,000.0</b>	<b>36,000.0</b>	<b>30,000.0</b>	<b>30,000.0</b>	<b>30,000.0</b>	<b>-6,000.0</b>	<b>-16.7 %</b>	<b>-6,000.0</b>	<b>-16.7 %</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary											
Unrestricted General (UGF)	36,000.0	36,000.0	30,000.0	30,000.0	30,000.0	-6,000.0	-16.7 %	-6,000.0	-16.7 %	0.0	0.0
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Alaska Court System**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House			
Alaska Court System												
Appellate Courts	7,253.4	7,288.6	7,308.7	7,283.7	7,283.7	30.3	0.4 %	-4.9	-0.1 %	-25.0	-0.3 %	0.0
Trial Courts	86,621.7	86,761.8	88,367.0	87,365.5	87,343.6	721.9	0.8 %	581.8	0.7 %	-1,023.4	-1.2 %	-21.9
Administration and Support	10,648.0	10,692.1	10,742.1	10,692.1	10,692.1	44.1	0.4 %	0.0		-50.0	-0.5 %	0.0
<b>Appropriation Total</b>	<b>104,523.1</b>	<b>104,742.5</b>	<b>106,417.8</b>	<b>105,341.3</b>	<b>105,319.4</b>	<b>796.3</b>	<b>0.8 %</b>	<b>576.9</b>	<b>0.6 %</b>	<b>-1,098.4</b>	<b>-1.0 %</b>	<b>-21.9</b>
Therapeutic Courts												
Therapeutic Courts	5,059.0	5,083.9	5,083.9	5,083.9	5,083.9	24.9	0.5 %	0.0		0.0		0.0
<b>Appropriation Total</b>	<b>5,059.0</b>	<b>5,083.9</b>	<b>5,083.9</b>	<b>5,083.9</b>	<b>5,083.9</b>	<b>24.9</b>	<b>0.5 %</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
Commission on Judicial Conduct												
Commission on Judicial Conduct	403.7	405.4	414.6	416.3	416.3	12.6	3.1 %	10.9	2.7 %	1.7	0.4 %	0.0
<b>Appropriation Total</b>	<b>403.7</b>	<b>405.4</b>	<b>414.6</b>	<b>416.3</b>	<b>416.3</b>	<b>12.6</b>	<b>3.1 %</b>	<b>10.9</b>	<b>2.7 %</b>	<b>1.7</b>	<b>0.4 %</b>	<b>0.0</b>
Judicial Council												
Judicial Council	1,106.5	1,112.5	1,132.5	1,112.5	1,112.5	6.0	0.5 %	0.0		-20.0	-1.8 %	0.0
<b>Appropriation Total</b>	<b>1,106.5</b>	<b>1,112.5</b>	<b>1,132.5</b>	<b>1,112.5</b>	<b>1,112.5</b>	<b>6.0</b>	<b>0.5 %</b>	<b>0.0</b>		<b>-20.0</b>	<b>-1.8 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>111,092.3</b>	<b>111,344.3</b>	<b>113,048.8</b>	<b>111,954.0</b>	<b>111,932.1</b>	<b>839.8</b>	<b>0.8 %</b>	<b>587.8</b>	<b>0.5 %</b>	<b>-1,116.7</b>	<b>-1.0 %</b>	<b>-21.9</b>
Funding Summary												
Unrestricted General (UGF)	110,574.3	110,826.3	112,530.8	111,436.0	111,414.1	839.8	0.8 %	587.8	0.5 %	-1,116.7	-1.0 %	-21.9
Designated General (DGF)	518.0	518.0	518.0	518.0	518.0	0.0		0.0		0.0		0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Alaska Legislature**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House			
Budget and Audit Committee												
Legislative Audit	5,687.8	5,735.4	6,456.3	6,206.3	6,206.3	518.5	9.1 %	470.9	8.2 %	-250.0	-3.9 %	0.0
Legislative Finance	9,831.0	9,894.4	9,894.4	8,944.4	8,944.4	-886.6	-9.0 %	-950.0	-9.6 %	-950.0	-9.6 %	0.0
Committee Expenses	4,438.6	4,442.6	4,442.6	3,142.6	3,142.6	-1,296.0	-29.2 %	-1,300.0	-29.3 %	-1,300.0	-29.3 %	0.0
<b>Appropriation Total</b>	<b>19,957.4</b>	<b>20,072.4</b>	<b>20,793.3</b>	<b>18,293.3</b>	<b>18,293.3</b>	<b>-1,664.1</b>	<b>-8.3 %</b>	<b>-1,779.1</b>	<b>-8.9 %</b>	<b>-2,500.0</b>	<b>-12.0 %</b>	<b>0.0</b>
Legislative Council												
Salaries and Allowances	7,617.0	7,619.8	7,619.8	7,619.8	7,619.8	2.8		0.0		0.0		0.0
Administrative Services	13,297.9	13,401.8	13,401.8	13,397.8	13,397.8	99.9	0.8 %	-4.0		-4.0		0.0
Council and Subcommittees	2,733.9	1,415.0	1,415.0	1,415.0	1,415.0	-1,318.9	-48.2 %	0.0		0.0		0.0
Legal and Research Services	4,769.4	4,821.8	4,821.8	4,821.8	4,821.8	52.4	1.1 %	0.0		0.0		0.0
Select Committee on Ethics	250.5	252.4	252.4	252.4	252.4	1.9	0.8 %	0.0		0.0		0.0
Office of Victims Rights	959.3	968.3	968.3	968.3	968.3	9.0	0.9 %	0.0		0.0		0.0
Ombudsman	1,258.6	1,269.7	1,269.7	1,269.7	1,269.7	11.1	0.9 %	0.0		0.0		0.0
LEG State Facilities Rent	2,236.6	2,236.6	5,576.6	5,576.6	5,576.6	3,340.0	149.3 %	3,340.0	149.3 %	0.0		0.0
<b>Appropriation Total</b>	<b>33,123.2</b>	<b>31,985.4</b>	<b>35,325.4</b>	<b>35,321.4</b>	<b>35,321.4</b>	<b>2,198.2</b>	<b>6.6 %</b>	<b>3,336.0</b>	<b>10.4 %</b>	<b>-4.0</b>		<b>0.0</b>
Legislative Operating Budget												
Legislative Operating Budget	12,258.1	12,350.1	12,350.1	12,350.1	12,350.1	92.0	0.8 %	0.0		0.0		0.0
Session Expenses	10,753.8	10,324.4	10,324.4	10,321.9	10,321.9	-431.9	-4.0 %	-2.5		-2.5		0.0
<b>Appropriation Total</b>	<b>23,011.9</b>	<b>22,674.5</b>	<b>22,674.5</b>	<b>22,672.0</b>	<b>22,672.0</b>	<b>-339.9</b>	<b>-1.5 %</b>	<b>-2.5</b>		<b>-2.5</b>		<b>0.0</b>
<b>Agency Total</b>	<b>76,092.5</b>	<b>74,732.3</b>	<b>78,793.2</b>	<b>76,286.7</b>	<b>76,286.7</b>	<b>194.2</b>	<b>0.3 %</b>	<b>1,554.4</b>	<b>2.1 %</b>	<b>-2,506.5</b>	<b>-3.2 %</b>	<b>0.0</b>
Funding Summary												
Unrestricted General (UGF)	76,021.1	74,660.9	78,721.8	76,220.3	76,220.3	199.2	0.3 %	1,559.4	2.1 %	-2,501.5	-3.2 %	0.0
Designated General (DGF)	71.4	71.4	71.4	66.4	66.4	-5.0	-7.0 %	-5.0	-7.0 %	-5.0	-7.0 %	0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Debt Service**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House				
Debt Service													
Capital Project Debt Reimb	5,601.3	5,601.3	5,472.0	5,472.0	5,472.0	-129.3	-2.3 %	-129.3	-2.3 %	0.0	0.0		
Certificates of Participation	1,795.8	1,795.8	4,569.2	4,569.2	4,569.2	2,773.4	154.4 %	2,773.4	154.4 %	0.0	0.0		
Dept of Admin Obligations	6,770.5	6,770.5	6,770.5	6,770.5	6,770.5	0.0		0.0		0.0	0.0		
General Obligation Bonds	63,793.4	63,793.4	73,270.7	73,270.7	73,270.7	9,477.3	14.9 %	9,477.3	14.9 %	0.0	0.0		
Muni Jail Construction Reimb	21,928.7	21,928.7	21,416.5	21,416.5	21,416.5	-512.2	-2.3 %	-512.2	-2.3 %	0.0	0.0		
School Debt Reimbursement	128,263.1	128,263.1	128,910.2	128,910.2	126,642.4	-1,620.7	-1.3 %	-1,620.7	-1.3 %	-2,267.8	-1.8 %	-2,267.8	-1.8 %
<b>Appropriation Total</b>	<b>228,152.8</b>	<b>228,152.8</b>	<b>240,409.1</b>	<b>240,409.1</b>	<b>238,141.3</b>	<b>9,988.5</b>	<b>4.4 %</b>	<b>9,988.5</b>	<b>4.4 %</b>	<b>-2,267.8</b>	<b>-0.9 %</b>	<b>-2,267.8</b>	<b>-0.9 %</b>
<b>Agency Total</b>	<b>228,152.8</b>	<b>228,152.8</b>	<b>240,409.1</b>	<b>240,409.1</b>	<b>238,141.3</b>	<b>9,988.5</b>	<b>4.4 %</b>	<b>9,988.5</b>	<b>4.4 %</b>	<b>-2,267.8</b>	<b>-0.9 %</b>	<b>-2,267.8</b>	<b>-0.9 %</b>
Funding Summary													
Unrestricted General (UGF)	207,352.8	207,352.8	221,109.1	221,109.1	218,841.3	11,488.5	5.5 %	11,488.5	5.5 %	-2,267.8	-1.0 %	-2,267.8	-1.0 %
Designated General (DGF)	20,800.0	20,800.0	19,300.0	19,300.0	19,300.0	-1,500.0	-7.2 %	-1,500.0	-7.2 %	0.0		0.0	

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: State Assistance to Retirement Funds

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House
PERS State Assistance									
School District PERS	48,646.0	48,646.0	0.0	0.0	0.0	-48,646.0 -100.0 %	-48,646.0 -100.0 %	0.0	0.0
All Other PERS	263,827.0	263,827.0	0.0	0.0	0.0	-263,827.0 -100.0 %	-263,827.0 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>312,473.0</b>	<b>312,473.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-312,473.0 -100.0 %</b>	<b>-312,473.0 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
TRS State Assistance									
School District TRS	294,885.8	294,885.8	0.0	0.0	0.0	-294,885.8 -100.0 %	-294,885.8 -100.0 %	0.0	0.0
All Other TRS	21,961.5	21,961.5	0.0	0.0	0.0	-21,961.5 -100.0 %	-21,961.5 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>316,847.3</b>	<b>316,847.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-316,847.3 -100.0 %</b>	<b>-316,847.3 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Judicial Retirement System									
Direct JRS	4,460.3	4,460.3	5,241.6	5,241.6	5,241.6	781.3 17.5 %	781.3 17.5 %	0.0	0.0
<b>Appropriation Total</b>	<b>4,460.3</b>	<b>4,460.3</b>	<b>5,241.6</b>	<b>5,241.6</b>	<b>5,241.6</b>	<b>781.3 17.5 %</b>	<b>781.3 17.5 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>633,780.6</b>	<b>633,780.6</b>	<b>5,241.6</b>	<b>5,241.6</b>	<b>5,241.6</b>	<b>-628,539.0 -99.2 %</b>	<b>-628,539.0 -99.2 %</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary									
Unrestricted General (UGF)	633,780.6	633,780.6	5,241.6	5,241.6	5,241.6	-628,539.0 -99.2 %	-628,539.0 -99.2 %	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Special Appropriations**

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House
Judgments, Claims & Settlements									
Moore Settlement	17,081.3	0.0	0.0	0.0	0.0	-17,081.3 -100.0 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>17,081.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-17,081.3 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>17,081.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-17,081.3 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary									
Unrestricted General (UGF)	17,081.3	0.0	0.0	0.0	0.0	-17,081.3 -100.0 %	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: Fund Capitalization

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House
Fund Caps (no approp out)									
Trauma Care Fund	1,000.0	1,000.0	0.0	0.0	0.0	-1,000.0 -100.0 %	-1,000.0 -100.0 %	0.0	0.0
Community Revenue Sharing Fund	60,000.0	60,000.0	60,000.0	50,000.0	50,000.0	-10,000.0 -16.7 %	-10,000.0 -16.7 %	-10,000.0 -16.7 %	0.0
Disaster Relief Fund 1116	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0
Oil and Gas Tax Credit Fund	600,000.0	600,000.0	450,000.0	450,000.0	450,000.0	-150,000.0 -25.0 %	-150,000.0 -25.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>666,000.0</b>	<b>666,000.0</b>	<b>515,000.0</b>	<b>505,000.0</b>	<b>505,000.0</b>	<b>-161,000.0 -24.2 %</b>	<b>-161,000.0 -24.2 %</b>	<b>-10,000.0 -1.9 %</b>	<b>0.0</b>
Caps Spent as Duplicated Funds									
Crime Victim Comp Fund 1220	1,151.4	1,151.4	1,536.7	1,536.7	1,536.7	385.3 33.5 %	385.3 33.5 %	0.0	0.0
In-state Pipeline Fund 1229	355,000.0	0.0	3,300.0	0.0	0.0	-355,000.0 -100.0 %	0.0	-3,300.0 -100.0 %	0.0
<b>Appropriation Total</b>	<b>356,151.4</b>	<b>1,151.4</b>	<b>4,836.7</b>	<b>1,536.7</b>	<b>1,536.7</b>	<b>-354,614.7 -99.6 %</b>	<b>385.3 33.5 %</b>	<b>-3,300.0 -68.2 %</b>	<b>0.0</b>
Fund Capitalization (CapSys)									
AIDEA Energy Fund (SETS)	125,000.0	0.0	0.0	0.0	0.0	-125,000.0 -100.0 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>125,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-125,000.0 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>1,147,151.4</b>	<b>667,151.4</b>	<b>519,836.7</b>	<b>506,536.7</b>	<b>506,536.7</b>	<b>-640,614.7 -55.8 %</b>	<b>-160,614.7 -24.1 %</b>	<b>-13,300.0 -2.6 %</b>	<b>0.0</b>
Funding Summary									
Unrestricted General (UGF)	1,146,000.0	666,000.0	518,300.0	505,000.0	505,000.0	-641,000.0 -55.9 %	-161,000.0 -24.2 %	-13,300.0 -2.6 %	0.0
Designated General (DGF)	1,151.4	1,151.4	1,536.7	1,536.7	1,536.7	385.3 33.5 %	385.3 33.5 %	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Fund Transfers**

Allocation	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtPIn to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House		
Loan Funds											
Power Project Fund 1062	10,000.0	0.0	0.0	0.0	0.0	-10,000.0	-100.0 %	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10,000.0</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Designated Reserves/Endowments											
Public Education Fund	1,296.7	1,296.7	1,919.3	1,919.3	1,919.3	622.6	48.0 %	622.6	48.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,296.7</b>	<b>1,296.7</b>	<b>1,919.3</b>	<b>1,919.3</b>	<b>1,919.3</b>	<b>622.6</b>	<b>48.0 %</b>	<b>622.6</b>	<b>48.0 %</b>	<b>0.0</b>	<b>0.0</b>
Undesignated Reserve (UGF out)											
AHCC 1213	-374,100.0	0.0	0.0	0.0	0.0	374,100.0	-100.0 %	0.0	0.0	0.0	
Statutory Budget Reserve Fund	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>-374,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>374,100.0</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
OpSys DGF Transfers (non-add)											
Oil & Haz Sub Prevent 1052	20,400.0	20,400.0	9,400.0	9,400.0	9,400.0	-11,000.0	-53.9 %	-11,000.0	-53.9 %	0.0	0.0
Oil & Haz Sub Response 1052	1,900.0	1,900.0	2,400.0	2,400.0	2,400.0	500.0	26.3 %	500.0	26.3 %	0.0	0.0
AMHS Fund 1076	795.8	795.8	88.7	88.7	88.7	-707.1	-88.9 %	-707.1	-88.9 %	0.0	0.0
Renewable Energy Fund 1210	25,000.0	25,000.0	20,000.0	20,000.0	20,000.0	-5,000.0	-20.0 %	-5,000.0	-20.0 %	0.0	0.0
REAA School Fund 1222	36,168.3	36,168.3	39,996.1	39,996.1	39,996.1	3,827.8	10.6 %	3,827.8	10.6 %	0.0	0.0
<b>Appropriation Total</b>	<b>84,264.1</b>	<b>84,264.1</b>	<b>71,884.8</b>	<b>71,884.8</b>	<b>71,884.8</b>	<b>-12,379.3</b>	<b>-14.7 %</b>	<b>-12,379.3</b>	<b>-14.7 %</b>	<b>0.0</b>	<b>0.0</b>
OpSys Other Transfers(non-add)											
Fish and Game Fund 1024	846.3	846.3	888.0	888.0	888.0	41.7	4.9 %	41.7	4.9 %	0.0	0.0
<b>Appropriation Total</b>	<b>846.3</b>	<b>846.3</b>	<b>888.0</b>	<b>888.0</b>	<b>888.0</b>	<b>41.7</b>	<b>4.9 %</b>	<b>41.7</b>	<b>4.9 %</b>	<b>0.0</b>	<b>0.0</b>
Permanent Fund Transfers											
Dividend Fund 1050	1,070,000.0	1,070,000.0	1,150,000.0	1,150,000.0	1,150,000.0	80,000.0	7.5 %	80,000.0	7.5 %	0.0	0.0
Permanent Fund Principal	934,000.0	934,000.0	965,000.0	965,000.0	965,000.0	31,000.0	3.3 %	31,000.0	3.3 %	0.0	0.0
Capital Income Fund 1197	20,000.0	20,000.0	22,000.0	22,000.0	22,000.0	2,000.0	10.0 %	2,000.0	10.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>2,024,000.0</b>	<b>2,024,000.0</b>	<b>2,137,000.0</b>	<b>2,137,000.0</b>	<b>2,137,000.0</b>	<b>113,000.0</b>	<b>5.6 %</b>	<b>113,000.0</b>	<b>5.6 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>1,746,307.1</b>	<b>2,110,407.1</b>	<b>2,211,692.1</b>	<b>2,211,692.1</b>	<b>2,211,692.1</b>	<b>465,385.0</b>	<b>26.6 %</b>	<b>101,285.0</b>	<b>4.8 %</b>	<b>0.0</b>	<b>0.0</b>

## 2014 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: Fund Transfers

Allocation	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House Sub	[5] House	[5] - [1] 14MgtP1n to House	[5] - [2] 15Adj Bas to House	[5] - [3] 15GovAmd+ to House	[5] - [4] House Sub to House		
Funding Summary											
Unrestricted General (UGF)	-292,139.2	71,960.8	70,404.1	70,404.1	70,404.1	362,543.3	-124.1 %	-1,556.7	-2.2 %	0.0	0.0
Designated General (DGF)	2,038,446.3	2,038,446.3	2,141,288.0	2,141,288.0	2,141,288.0	102,841.7	5.0 %	102,841.7	5.0 %	0.0	0.0

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House Sub (House Subcommittee)** - The version of the FY15 operating bill adopted by the House Finance Subcommittee.

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.