

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 15Adj Base and House**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
Delete Long-Term Vacant Position (02-1059)	House	Dec	-153.9	-153.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-30.8										
1007 I/A Rcpts (Other)			-123.1										
<b>* Allocation Difference *</b>			<b>-153.9</b>	<b>-153.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Finance</b>													
Delete Long-Term Vacant Positions (02-4079, 11-0224)	House	Dec	-205.6	-205.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-205.6										
AMD: Patient-Centered Outcomes Research Institute Mandated by Patient Protection and Affordable Care Act	House	Inc	61.3	0.0	0.0	61.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			61.3										
<b>* Allocation Difference *</b>			<b>-144.3</b>	<b>-205.6</b>	<b>0.0</b>	<b>61.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>E-Travel</b>													
Delete Long-Term Vacant Position (02-4095)	House	Dec	-75.1	-75.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-75.1										
<b>* Allocation Difference *</b>			<b>-75.1</b>	<b>-75.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Retirement and Benefits</b>													
Delete Long-Term Vacant Position (02-IN0900)	House	Dec	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-0.1										
1017 Group Ben (Other)			-4.1										
1029 PERS Trust (Other)			-7.0										
1034 Teach Ret (Other)			-2.8										
1045 Nat Guard (Other)			-0.1										
AMD: Reinsurance Fee Mandated by Patient Protection and Affordable Care Act	House	Inc	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			1,121.4										
1029 PERS Trust (Other)			1,485.0										
1034 Teach Ret (Other)			588.0										
1042 Jud Retire (Other)			5.6										
AMD: Patient-Centered Outcomes Research Institute Mandated by Patient Protection and Affordable Care Act	House	Inc	68.0	0.0	0.0	68.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			68.0										
<b>* Allocation Difference *</b>			<b>3,253.9</b>	<b>-14.1</b>	<b>0.0</b>	<b>3,268.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b>Health Plans Administration</b>													
Third Party Administrator Costs	House	Inc	5,500.0	0.0	0.0	5,500.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			5,500.0										
<b>* Allocation Difference *</b>			<b>5,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Centralized ETS Services</b>													
General Fund Reduction from Services Line	House	Dec	-194.3	0.0	0.0	-194.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-194.3										
* Allocation Difference *			-194.3	0.0	0.0	-194.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8,186.3	-448.7	0.0	8,635.0	0.0	0.0	0.0	0.0	-4	0	-1
<b>General Services</b>													
<b>Lease Administration</b>													
Inc/Dec Pair: Increase UGF in Facilities to increase services and reduce UGF in Lease Admin to bill for services	House	Dec	-130.4	0.0	0.0	-130.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.4										
* Allocation Difference *			-130.4	0.0	0.0	-130.4	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities</b>													
Inc/Dec Pair: Increase UGF in Facilities to increase services and reduce UGF in Lease Admin to bill for services	House	Inc	130.4	0.0	0.0	130.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.4										
* Allocation Difference *			130.4	0.0	0.0	130.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Special Systems</b>													
<b>Elected Public Officers Retirement System Benefits</b>													
AMD: Elected Public Officers Retirement System Cost Savings	House	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
* Allocation Difference *			-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
** Appropriation Difference **			-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
<b>Enterprise Technology Services</b>													
Delete Long-Term Vacant Positions (02-6302, 02-IN0906)	House	Dec	-151.1	-151.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
1004 Gen Fund (UGF)			-151.1										
1081 Info Svc (Other)			-148.4										
* Allocation Difference *			-151.1	-151.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
** Appropriation Difference **			-151.1	-151.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
Technical Support for Custody Transfers and Well Testing	House	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			550.0										
L Settlement of Claims Against Reclamation Bonds	House	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Alaska Oil and Gas Conservation Commission (continued)</b>													
<b>Alaska Oil and Gas Conservation Commission (continued)</b>													
Settlement of Claims Against Reclamation													
Bonds (continued)													
			50.0										
			1108 Stat Desig (Other)										
			<b>* Allocation Difference *</b>	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
	House	IncT	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
			MH Trust: Dis Justice-Grant 2462.05 Deliver Training for Defense Attorneys (FY15-FY17)										
			1092 MHTAAR (Other)	15.0									
	House	Inc	193.0	0.0	0.0	193.0	0.0	0.0	0.0	0.0	0	0	0
			AMD: Caseload Capacity and Appellant Backlog										
			1004 Gen Fund (UGF)	193.0									
			<b>* Allocation Difference *</b>	208.0	0.0	0.0	208.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	208.0	0.0	0.0	208.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>													
	House	Dec	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
			Delete Long-Term Vacant Positions (02-N07040, 02-N07042)										
			1004 Gen Fund (UGF)	-7.1									
	House	IncT	138.8	138.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			MH Trust: Dis Justice-Grant 1920.06 Public Defender Agency- Social Services Specialist (FY15-FY17)										
			1092 MHTAAR (Other)	138.8									
	House	Inc	650.0	33.0	15.0	502.0	100.0	0.0	0.0	0.0	0	0	0
			AMD: Caseload Capacity and Appellant Backlog										
			1004 Gen Fund (UGF)	650.0									
			<b>* Allocation Difference *</b>	781.7	164.7	15.0	502.0	100.0	0.0	0.0	0	0	-2
			<b>** Appropriation Difference **</b>	989.7	164.7	15.0	710.0	100.0	0.0	0.0	0	0	-2
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
	House	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			General Fund Reduction in Personal Services Line										
			1004 Gen Fund (UGF)	-100.0									
			<b>* Allocation Difference *</b>	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
	House	Dec	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
			Delete Long-Term Vacant Position (02-N09022)										
			1005 GF/Prgm (DGF)	-2.3									
	House	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
			Maintenance Contract for Drivers' License Testing System										
			1005 GF/Prgm (DGF)	50.0									

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<b>Motor Vehicles (continued)</b>													
<b>Motor Vehicles (continued)</b>													
Automate Vehicle Identification Number Decoder to Improve Services	House	Inc	28.0	0.0	0.0	28.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			28.0										
General Fund Reduction from Personal Services Line	House	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			75.6	-2.4	0.0	78.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			75.6	-2.4	0.0	78.0	0.0	0.0	0.0	0.0	0	0	-1
<b>ETS Facilities Maintenance</b>													
<b>ETS Facilities Maintenance</b>													
Delete Interagency Authority	House	Dec	-23.0	0.0	0.0	-23.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-23.0										
* Allocation Difference *			-23.0	0.0	0.0	-23.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-23.0	0.0	0.0	-23.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			9,427.5	-537.5	15.0	10,000.0	100.0	0.0	-150.0	0.0	-5	0	-5

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from the base budget	House	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Add funding for the Named Recipient Grant for Southeast Sustainable Arts Program as a OTI & reduce funding by 25%	House	IncOTI	112.5	0.0	0.0	0.0	0.0	0.0	112.5	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
Delete Uncollectable Receipt Authority	House	Dec	-404.3	0.0	0.0	0.0	0.0	0.0	-404.3	0.0	0	0	0
1007 I/A Rcpts (Other)			-404.3										
Reduce General Fund Program Receipts No Longer Needed	House	Dec	-8.7	0.0	0.0	0.0	0.0	0.0	-8.7	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.7										
Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget	House	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Add funding for the Named Recipient Grant to Bering Sea Fishermen's Association as a OTI & reduce funding by 25%	House	IncOTI	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
1004 Gen Fund (UGF)			187.5										
Remove funding for the Named Recipient Grant to Ilisagvik College for workforce development program from the base budget	House	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Add funding for the Named Recipient Grant to Ilisagvik College as an OTI & reduce funding by 25%	House	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget	House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25%	House	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget	House	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			-196.9										
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as a OTI & reduce funding by 25%	House	IncOTI	147.7	0.0	0.0	0.0	0.0	0.0	147.7	0.0	0	0	0
1216 Boat Rcpts (Other)			147.7										

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<b>Community and Regional Affairs (continued)</b>													
<b>Community and Regional Affairs (continued)</b>													
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as an OTI	House	IncOTI	49.2	0.0	0.0	0.0	0.0	0.0	49.2	0.0	0	0	0
1216 Boat Rcpts (Other)			49.2										
* Allocation Difference *			-663.0	0.0	0.0	0.0	0.0	0.0	-663.0	0.0	0	0	0
** Appropriation Difference **			-663.0	0.0	0.0	0.0	0.0	0.0	-663.0	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Prescription Drug Monitoring Database Operating Costs	House	Inc	104.5	40.0	2.0	60.0	2.5	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			104.5										
Reduce RSS Authority for Big Game Commercial Services Board from \$65.0 to \$15.0 for Investigations & delete 1 TMP PCN	House	Dec	-50.0	-65.0	13.0	0.0	2.0	0.0	0.0	0.0	0	0	-1
1156 Rcpt Svcs (DGF)			-50.0										
Delete Long-Term Vacant Office Assistant II (08-3013)	House	Dec	-62.8	-62.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-37.7										
1156 Rcpt Svcs (DGF)			-25.1										
* Allocation Difference *			-8.3	-87.8	15.0	60.0	4.5	0.0	0.0	0.0	-1	0	-1
** Appropriation Difference **			-8.3	-87.8	15.0	60.0	4.5	0.0	0.0	0.0	-1	0	-1
<b>Economic Development</b>													
<b>Economic Development</b>													
Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget	House	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Add funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant as an OTI & reduce funding by 25%	House	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Tourism Marketing Authorization for FY2015	House	IncM	14,400.0	264.6	75.0	14,050.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14,400.0										
Restore Tourism Marketing Related Third-Party Receipts for FY2015	House	IncM	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
* Allocation Difference *			17,000.0	264.6	75.0	16,750.4	10.0	0.0	-100.0	0.0	0	0	0
** Appropriation Difference **			17,000.0	264.6	75.0	16,750.4	10.0	0.0	-100.0	0.0	0	0	0

**Serve Alaska**

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<b>Serve Alaska (continued)</b>													
<b>Serve Alaska</b>													
Reduce Uncollectable Statutory Designated Program Receipts	House	Dec	-84.7	0.0	-84.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-84.7										
Delete Administrative Assistant II (05-2301)	House	Dec	-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-44.8										
1003 G/F Match (UGF)			-40.3										
1004 Gen Fund (UGF)			-4.4										
* Allocation Difference *			-174.2	-89.5	-84.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-174.2	-89.5	-84.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alcoholic Beverage Control Board</b>													
<b>Alcoholic Beverage Control Board</b>													
Restore Underage Drinking Enforcement Program	House	IncM	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
* Allocation Difference *			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
Non-Covered Salary Increase and Cost of Living Funding Correction	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-10.7										
1229 AGDC-ISP (Other)			10.7										
Replace Capital Improvement Project Receipts for Salary Adjustments	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
1229 AGDC-ISP (Other)			0.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Power Cost Equalization</b>													
L Reverse FY2014 Power Cost Equalization and Endowment Funding [Sec 13(f) & (g), Ch 14, SLA 2013, Pg 69 Ln 26 (HB65)]	House	OTI	-40,351.0	0.0	-10.0	-341.0	0.0	0.0	-40,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,260.0										
1169 PCE Endow (DGF)			-33,091.0										
L Estimated Power Cost Equalization and Endowment Payments for FY2015	House	IncM	41,355.0	0.0	0.0	355.0	0.0	0.0	41,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			41,355.0										
L Estimated General Fund Power Cost Equalization and Endowment Payments for FY2015	House	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Energy Authority (continued)</b>													
<b>Alaska Energy Authority Power Cost Equalization (continued)</b>													
* Allocation Difference *			1,004.0	0.0	-10.0	14.0	0.0	0.0	1,000.0	0.0	0	0	0
** Appropriation Difference **			1,004.0	0.0	-10.0	14.0	0.0	0.0	1,000.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Replace Capital Improvement Project Receipts for Alaska Industrial Development and Export Authority Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-500.0										
1102 AIDEA Rcpt (Other)			500.0										
Authorization for Alaska Energy Authority Susitna-Watana Hydroelectric Project Staff added in FY14 Auth	House	Inc	633.5	583.5	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			633.5										
Authorization for Infrastructure Development Officer and Administrative Support Specialist added in FY14 Auth	House	Inc	257.2	237.2	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			87.5										
1102 AIDEA Rcpt (Other)			169.7										
* Allocation Difference *			890.7	820.7	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			890.7	820.7	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
L Reverse Alaska Seafood Marketing Institute Authorization for FY2014 - Sec13(h) Ch14 SLA 2013 P70 L5 (HB65)	House	OTI	-29,521.5	-2,359.8	-390.3	-26,582.9	-180.0	-8.5	0.0	0.0	-19	0	0
1002 Fed Rcpts (Fed)			-4,500.0										
1004 Gen Fund (UGF)			-7,772.2										
1005 GF/Prgm (DGF)			-17,249.3										
Reverse FY2014 Non-covered 5% Geo-diff (SB95)	House	OTI	-66.0	-66.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-66.0										
Reverse FY2014 Non-Covered Salary Increase (SB95)	House	OTI	-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-20.4										
L Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	House	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			13,115.3										
L Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)	House	IncM	13,195.0	2,446.2	390.3	10,170.0	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1003 G/F Match (UGF)			4,500.0										



**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Commerce, Community and Economic Development**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska Seafood Marketing Institute (continued)</b>													
<b>Alaska Seafood Marketing Institute (continued)</b>													
Alaska Seafood Marketing Institute FY2015													
Receipts (excludes \$11.2 in GFPR for salary increases) (continued)													
1004 Gen Fund (UGF)			2,495.0										
1005 GF/Prgm (DGF)			-11.2										
1108 Stat Desig (Other)			1,711.2										
<b>* Allocation Difference *</b>			-3,297.6	0.0	0.0	-3,297.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,297.6	0.0	0.0	-3,297.6	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
Delete Electricity Regulatory Assistance Program Effective 11/30/2014	House	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-75.0										
<b>* Allocation Difference *</b>			-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			14,776.6	933.0	-4.7	13,596.8	14.5	0.0	237.0	0.0	-2	0	-1

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 15Adj Base and House**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	-7.4									
			1004 Gen Fund (UGF)	7.4									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Population Management</b>													
<b>Out-of-State Contractual</b>													
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	-113.1									
			1004 Gen Fund (UGF)	113.1									
	House	Dec	-283.2	0.0	0.0	-283.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-283.2									
			<b>* Allocation Difference *</b>	-283.2	0.0	-283.2	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>													
L	House	Lang	1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,800.0									
L	House	Lang	-1,800.0	0.0	0.0	-1,800.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,800.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Point MacKenzie Correctional Farm</b>													
	House	Dec	-2,500.0	-1,907.2	-0.5	-57.9	-534.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,500.0									
			<b>* Allocation Difference *</b>	-2,500.0	-1,907.2	-0.5	-57.9	-534.4	0.0	0.0	0	0	0
<b>Regional and Community Jails</b>													
	House	Inc	283.2	0.0	0.0	283.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	283.2									
			<b>* Allocation Difference *</b>	283.2	0.0	0.0	283.2	0.0	0.0	0.0	0	0	0
<b>Community Residential Centers</b>													
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Community Residential Centers (continued)</b>													
Replace General Fund Match for Budget Clarification (continued)													
			1003 G/F Match (UGF)	-7.9									
			1004 Gen Fund (UGF)	7.9									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-2,500.0	-1,907.2	-0.5	-57.9	-534.4	0.0	0.0	0	0	0
<b>Inmate Health Care</b>													
<b>Behavioral Health Care</b>													
	House	IncT	MH Trust: Dis Justice- Grant 4299.02 Expand Training for Dept of Corrections Mental Health Staff (FY15-FY17)	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	10.0									
	House	IncT	MH Trust: Dis Justice- Rural Reentry & Fetal Alcohol Syndrome Education Pilot (FY15-FY19)	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	120.0									
	House	IncT	MH Trust: Dis Justice- Grant 4299.02 Maintain Training for Dept of Corrections Mental Health Staff (FY15-FY17)	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	15.0									
	House	IncT	MH Trust: Dis Justice- Grant 3507.03 Research Analyst (FY15-FY19)	69.4	69.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	69.4									
			<b>* Allocation Difference *</b>	214.4	69.4	0.0	145.0	0.0	0.0	0.0	0	0	0
<b>Physical Health Care</b>													
	House	Dec	Reduce Permanent Fund Dividend Criminal Funds	-1,601.5	0.0	0.0	-1,601.5	0.0	0.0	0.0	0	0	0
			1171 PFD Crim (DGF)	-1,601.5									
			<b>* Allocation Difference *</b>	-1,601.5	0.0	0.0	-1,601.5	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-1,387.1	69.4	0.0	-1,456.5	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-3,887.1	-1,837.8	-0.5	-1,514.4	-534.4	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 15Adj Base and House**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
L	Reverse FY2014 Foundation Program Public Education Fund Tracking	House	OTI	-1,115,748.0	0.0	0.0	0.0	0.0	-1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,115,748.0									
	Reduce Public School Trust Fund	House	Dec	-500.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
	1066 Pub School (DGF)			-500.0									
L	Tracking Estimated FY2015 Expenditures from the Public Education Fund for Foundation Program	House	MisAdj	1,123,874.9	0.0	0.0	0.0	0.0	1,123,874.9	0.0	0	0	0
	1004 Gen Fund (UGF)			1,123,874.9									
L	One-Time Funding in addition to the Foundation Formula for State Aid to School Districts	House	IncOTI	25,000.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			25,000.0									
	<b>* Allocation Difference *</b>			<b>32,626.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32,626.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pupil Transportation</b>													
	Reverse Tracking Additional Estimated FY2014 Expenditures for Pupil Transportation Due to Passage of SB57	House	OTI	-736.3	0.0	0.0	0.0	0.0	-736.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-736.3									
L	Reverse Adjustment for Tracking FY14 Spending for Pupil Transportation from Public Education Fund	House	OTI	173.1	0.0	0.0	0.0	0.0	173.1	0.0	0	0	0
	1004 Gen Fund (UGF)			173.1									
L	Reverse FY2014 Pupil Transportation Public Education Fund Tracking	House	OTI	-74,902.8	0.0	0.0	0.0	0.0	-74,902.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-74,902.8									
L	Tracking Estimated FY2015 Expenditures from the Public Education Fund for Pupil Transportation	House	MisAdj	76,773.9	0.0	0.0	0.0	0.0	76,773.9	0.0	0	0	0
	1004 Gen Fund (UGF)			76,773.9									
	<b>* Allocation Difference *</b>			<b>1,307.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,307.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Boarding Home Grants</b>													
	Add Four New Statewide Residential Programs Located in Anchorage, Bering Strait, Chugach, and NW Arctic School Districts	House	Inc	961.3	0.0	0.0	0.0	0.0	961.3	0.0	0	0	0
	1004 Gen Fund (UGF)			961.3									
	<b>* Allocation Difference *</b>			<b>961.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>961.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Schools</b>													
	Special Education Servicing Agency Calculation	House	Inc	1.6	0.0	0.0	0.0	0.0	1.6	0.0	0	0	0
	1004 Gen Fund (UGF)			1.6									
	<b>* Allocation Difference *</b>			<b>1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>34,897.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34,897.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support Services</b>													
<b>School Finance &amp; Facilities</b>													
Reduce Current Funding Based on Internal Efficiencies	House	Dec	-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-217.8										
<b>* Allocation Difference *</b>			-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
Delete Long-Term Vacant Positions ('05-1780 and 05-1219)	House	Dec	-180.4	-180.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-16.0										
1004 Gen Fund (UGF)			-164.4										
Reduce Expenditure Level	House	Dec	-217.8	0.0	-100.0	-117.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-217.8										
MH Trust: Gov Cncl - Grant 180.10 AK Autism Resource Center	House	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
Alaska Technical and Vocational Education Program Formula Adjustment	House	Inc	4.1	0.0	0.0	0.0	0.0	0.0	4.1	0.0	0	0	0
1151 VoTech Ed (DGF)			4.1										
<b>* Allocation Difference *</b>			-294.1	-180.4	-100.0	-117.8	0.0	0.0	104.1	0.0	-2	0	0
<b>Alaska Learning Network</b>													
Remove Alaska Learning Network Base Grant Funding	House	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
<b>* Allocation Difference *</b>			-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
Restore Pre-Kindergarten Program to Current Level of Service	House	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
<b>* Allocation Difference *</b>			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			605.9	-180.4	-100.0	-1,217.8	0.0	0.0	2,104.1	0.0	-2	0	0
<b>Commissions and Boards</b>													
<b>Alaska State Council on the Arts</b>													
Increase Statutory Designated Program Receipt Authorization for Rasmuson Funding for the Harper Arts Touring Program	House	Inc	160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
1108 Stat Desig (Other)			160.0										
<b>* Allocation Difference *</b>			160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
<b>** Appropriation Difference **</b>			160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Mt. Edgecumbe Boarding School Salary Increases Reflected in State Facilities Maintenance	House	Inc	5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										
* Allocation Difference *			5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Library and Museums</b>													
<b>Archives</b>													
Delete Archivist I (05-N12001) due to Completion of Archiving Project	House	Dec	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1002 Fed Rcpts (Fed)			-30.4										
* Allocation Difference *			-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
Increase AlaskAdvantage Education Grant Funding to \$5.5 million (statutory ratio of 1/3 of anticipated FY15 funding)	House	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1226 High Ed (DGF)			1,500.0										
Increase Interagency Receipt Authorization	House	Inc	240.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			240.0										
* Allocation Difference *			1,740.0	0.0	0.0	240.0	0.0	0.0	1,500.0	0.0	0	0	0
** Appropriation Difference **			1,740.0	0.0	0.0	240.0	0.0	0.0	1,500.0	0.0	0	0	0
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
Increase AK Performance Scholarship Awards Program Funding to \$11 million to Support Approximately 3,100 Students	House	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1226 High Ed (DGF)			3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
*** Agency Difference ***			40,161.2	-210.8	-110.0	-1,123.4	0.0	0.0	41,605.4	0.0	-2	0	-1

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Replace Uncollectible EVOSS Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			90.0										
1018 EVOS Trust (Other)			-90.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Replace Declining Federal Receipts with Fees for Loans Made from the Clean/Drinking Water Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-96.0										
1230 CleanWater (Other)			48.0										
1231 DrinkWater (Other)			48.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>													
<b>Air Quality</b>													
Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P44 L7 (HB65))	House	Inc	27.7	-27.4	0.0	55.1	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			27.7										
Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P44 L7 (HB65))-FY2015 only	House	IncOTI	78.3	0.0	0.0	78.3	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			78.3										
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-160.6										
1232 ISPF-I/A (Other)			160.6										
<b>* Allocation Difference *</b>			<b>106.0</b>	<b>-27.4</b>	<b>0.0</b>	<b>133.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>106.0</b>	<b>-27.4</b>	<b>0.0</b>	<b>133.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Spill Prevention and Response</b>													
<b>Contaminated Sites Program</b>													
Contaminated Sites Increased Authority	House	Inc	959.5	0.0	0.0	959.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			959.5										
<b>* Allocation Difference *</b>			<b>959.5</b>	<b>0.0</b>	<b>0.0</b>	<b>959.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>959.5</b>	<b>0.0</b>	<b>0.0</b>	<b>959.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Water</b>													
<b>Water Quality</b>													
Remove Funding Associated with State Primacy for Dredge and Fill Activities	House	Dec	-1,434.7	-495.4	-22.3	-879.5	-37.5	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-1,434.7										

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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water (continued)</b>													
<b>Water Quality (continued)</b>													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-222.3										
1232 ISPF-I/A (Other)			222.3										
<b>* Allocation Difference *</b>			<b>-1,434.7</b>	<b>-495.4</b>	<b>-22.3</b>	<b>-879.5</b>	<b>-37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Facility Construction</b>													
Replace Declining Federal Receipts with Fees for Loans Made from the Clean/Drinking Water Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-800.0										
1230 CleanWater (Other)			400.0										
1231 DrinkWater (Other)			400.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,434.7</b>	<b>-495.4</b>	<b>-22.3</b>	<b>-879.5</b>	<b>-37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-369.2</b>	<b>-522.8</b>	<b>-22.3</b>	<b>213.4</b>	<b>-37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>



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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Delete Long-Term Vacant Position Publications Tech (11-5194)	House	Dec	-19.3	-19.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-19.3										
<b>* Allocation Difference *</b>			-19.3	-19.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Central Region Fisheries Management</b>													
Delete Long-Term Vacant Position Fish and Wildlife Technician (11-1494)	House	Dec	-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-17.0										
<b>* Allocation Difference *</b>			-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<b>AYK Region Fisheries Management</b>													
Replace Temporary Funding (FY13-FY15) with Base Funding added to FY15 for Tanana River Sonar Project Operational Costs	House	IncM	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Replace Temporary Funding (FY13-FY15) with Base Funding added to FY15 for Full Year Tanana River Sonar Project Costs	House	IncM	175.0	109.5	2.1	35.0	23.4	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Delete Long-Term Vacant Positions Fish and Wildlife Technicians (11-1905, 11-5260, 11-7071)	House	Dec	-49.0	-49.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3	0
1004 Gen Fund (UGF)			-49.0										
<b>* Allocation Difference *</b>			326.0	260.5	2.1	35.0	23.4	5.0	0.0	0.0	0	-3	0
<b>Westward Region Fisheries Management</b>													
Delete Long-Term Vacant Position Fish and Wildlife Technician (11-1467)	House	Dec	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-25.0										
Additional Test Fish Receipts of Gold King Crab for Red King Crab Research in the Adak and Petrel Banks areas	House	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1109 Test Fish (DGF)			200.0										
<b>* Allocation Difference *</b>			175.0	-25.0	0.0	0.0	0.0	0.0	0.0	200.0	0	-1	0
<b>Headquarters Fisheries Management</b>													
Delete Long-Term Vacant Position Fishery Biologist (11-5261)	House	Dec	-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-84.9										
<b>* Allocation Difference *</b>			-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Commercial Fisheries Special Projects</b>													
Delete Long-Term Vacant Positions (11-1398, 11-1483, 11-IN11116, 11-IN11128, 11-11118)	House	Dec	-280.8	-280.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	-3

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Commercial Fisheries Special Projects (continued)</b>													
Delete Long-Term Vacant Positions (11-1398, 11-1483, 11-IN11116, 11-IN11128, 11-1118) (continued)													
1002 Fed Rcpts (Fed)			-139.0										
1004 Gen Fund (UGF)			-69.3										
1061 CIP Rcpts (Other)			-4.6										
1108 Stat Desig (Other)			-67.9										
Delete Uncollectable Federal Receipt Authority	House	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
Increase Interagency Receipt Authority to Support Existing Programs	House	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
<b>* Allocation Difference *</b>			<b>-280.8</b>	<b>-280.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-1</b>	<b>-3</b>
<b>Unallocated Reduction</b>													
Unallocated Reduction - Reduce expenditure levels	House	Dec	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
1004 Gen Fund (UGF)			-345.0										
<b>* Allocation Difference *</b>			<b>-345.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-345.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-246.0</b>	<b>-166.5</b>	<b>2.1</b>	<b>35.0</b>	<b>23.4</b>	<b>5.0</b>	<b>0.0</b>	<b>-145.0</b>	<b>-3</b>	<b>-6</b>	<b>-3</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Delete Long-Term Vacant Positions													
1002 Fed Rcpts (Fed)	House	Dec	-1,014.1	-1,014.1	0.0	0.0	0.0	0.0	0.0	0.0	-6	-4	-4
1003 G/F Match (UGF)			-11.6										
1004 Gen Fund (UGF)			-102.5										
1108 Stat Desig (Other)			-300.0										
Remove \$500.0 of sportfish enterprise account for sportfish operations from the numbers section & replace with language	House	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			-500.0										
L The department may use up to \$500.0 from the sportfish enterprise account for sportfish operations	House	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			500.0										
<b>* Allocation Difference *</b>			<b>-1,014.1</b>	<b>-1,014.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>-4</b>	<b>-4</b>
<b>Unallocated Reduction</b>													
Unallocated Reduction - Reduce expenditure levels	House	Dec	-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
1004 Gen Fund (UGF)			-275.0										
<b>* Allocation Difference *</b>			<b>-275.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-275.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,289.1</b>	<b>-1,014.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-275.0</b>	<b>-6</b>	<b>-4</b>	<b>-4</b>

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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Delete Long-Term Vacant Position College Intern (11-IN1316, 11-IN1302)	House	Dec	-127.6	-127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-127.6										
Wildlife Population Assessment and Species Research	House	Inc	1,000.0	610.0	50.0	265.0	75.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
<b>* Allocation Difference *</b>			<b>872.4</b>	<b>482.4</b>	<b>50.0</b>	<b>265.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-2</b>
<b>Wildlife Conservation Special Projects</b>													
Replace Unavailable Receipt Authority to Support Existing Programs	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)			-50.0										
1061 CIP Rcpts (Other)			50.0										
Replace Unavailable Receipt Authority to Support Existing Programs	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
1108 Stat Desig (Other)			-100.0										
Delete Long-Term Vacant Positions Fish and Wildlife Technicians (11-N10000, 11-N13137)	House	Dec	-54.5	-54.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-54.5										
<b>* Allocation Difference *</b>			<b>-54.5</b>	<b>-54.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-2</b>
<b>Unallocated Reduction</b>													
Unallocated Reduction - Reduce expenditure levels	House	Dec	-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
1004 Gen Fund (UGF)			-220.0										
<b>* Allocation Difference *</b>			<b>-220.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-220.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>597.9</b>	<b>427.9</b>	<b>50.0</b>	<b>265.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-220.0</b>	<b>0</b>	<b>0</b>	<b>-4</b>
<b>Administration and Support</b>													
<b>Fish and Game Boards and Advisory Committees</b>													
Delete Long-Term Vacant Position College Intern (11-N07131)	House	Dec	-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-9.3										
1108 Stat Desig (Other)			-2.3										
Unallocated Reduction - Reduce expenditure levels	House	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
<b>* Allocation Difference *</b>			<b>-171.6</b>	<b>-11.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-160.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b>EVOS Trustee Council</b>													
Delete Long-Term Vacant Position Science Coordinator (11-7703)	House	Dec	-122.5	-122.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1018 EVOS Trust (Other)			-122.5										

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>EVOS Trustee Council (continued)</b>													
* Allocation Difference *			-122.5	-122.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-294.1	-134.1	0.0	0.0	0.0	0.0	0.0	-160.0	-1	0	-1
<b>Habitat</b>													
<b>Habitat</b>													
	House	Dec	-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Delete Long-Term Vacant Positions College Interns (11-IN1108, 11-IN1109)													
1061 CIP Rcpts (Other)			-12.5										
* Allocation Difference *			-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
** Appropriation Difference **			-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
*** Agency Difference ***			-1,243.8	-899.3	52.1	300.0	98.4	5.0	0.0	-800.0	-10	-10	-14

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Pioneer Homes</b>													
Increased Ratio of Veterans Served in the Palmer Home	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
1004 Gen Fund (UGF)			-100.0										
Reduce Uncollectible Statutory Designated Program Receipt Authority Associated with Dispensing Pharmaceuticals	House	Dec	-400.0	0.0	0.0	0.0	-400.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-400.0										
Reduce Expenditure Level	House	Dec	-5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
<b>* Allocation Difference *</b>			<b>-405.9</b>	<b>0.0</b>	<b>-5.9</b>	<b>0.0</b>	<b>-400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-405.9</b>	<b>0.0</b>	<b>-5.9</b>	<b>0.0</b>	<b>-400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health</b>													
<b>Behavioral Health Grants</b>													
MH Trust: Dis Justice - Grant 2819.05	House	IncT	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Pre-Development for Sleep Off Alternatives in Targeted Communities (FY15-FY17)													
1092 MHTAAR (Other)			100.0										
Reallocate funding by replacing residential treatment services with outpatient substance abuse treatment services.	House	Dec	-1,043.0	0.0	0.0	0.0	0.0	0.0	-1,043.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,043.0										
Decrement Behavioral Health Grants Funding	House	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			<b>-1,943.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,943.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>													
Replace Incoming Data Infrastructure Grant with a Contract	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-133.0										
1108 Stat Desig (Other)			133.0										
Remove Fndg for 3 Year Fed Tobacco Enforcement Contract to Conduct Tobacco Vendors Compliance Investigations (FY14-FY16)	House	Dec	-650.0	-69.4	-93.4	-420.3	-66.9	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-650.0										
Reduce Expenditure Level	House	Dec	-650.0	-340.0	0.0	-310.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-340.0										
1004 Gen Fund (UGF)			-310.0										
Reduce Expenditure Level	House	Dec	-31.3	-31.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-31.3										
<b>* Allocation Difference *</b>			<b>-1,331.3</b>	<b>-440.7</b>	<b>-93.4</b>	<b>-730.3</b>	<b>-66.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Community Action Prevention &amp; Intervention Grants</b>													
Redirect Governor's DVSA Initiative Funding from DHSS to DPS for the Multidisciplinary Rural Community Projects	House	Dec	-1,400.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,400.0										
<b>* Allocation Difference *</b>			-1,400.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	0.0	0	0	0
<b>Services to the Seriously Mentally Ill</b>													
MH Trust: Housing - Grant 604.09 Department of Corrections Discharge Incentive Grants	House	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
Add funding to continue the Complex Behavioral Collaborative	House	Inc	525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
1037 GF/MH (UGF)			525.0										
<b>* Allocation Difference *</b>			625.0	0.0	0.0	0.0	0.0	0.0	625.0	0.0	0	0	0
<b>Services for Severely Emotionally Disturbed Youth</b>													
Replace Capital Improvement Project Receipt Authority to Support a Family Therapy and In-Home Service Grant	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			705.1										
1061 CIP Rcpts (Other)			-705.1										
Reduce Expenditure Level	House	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1037 GF/MH (UGF)			-250.0										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
<b>Alaska Psychiatric Institute</b>													
MH Trust: Cont - Grant 2467.05 Impact Model of Treating Depression	House	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
<b>* Allocation Difference *</b>			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>													
MH Trust: Cont - Grant 605.09 ABADA/AMHB Joint Staffing (FY15-FY17)	House	IncT	457.2	298.2	87.0	60.3	11.7	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			457.2										
<b>* Allocation Difference *</b>			457.2	298.2	87.0	60.3	11.7	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,767.1	-142.5	-6.4	-595.0	-55.2	0.0	-2,968.0	0.0	0	0	0
<b>Children's Services</b>													
<b>Children's Services Management</b>													
Reduce Expenditure Level	House	Dec	-230.0	0.0	0.0	-200.0	-30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-230.0										
<b>* Allocation Difference *</b>			-230.0	0.0	0.0	-200.0	-30.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services (continued)</b>													
<b>Children's Services Training</b>													
Reduce Expenditure Level	House	Dec	-377.3	0.0	-13.8	-363.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-377.3										
* Allocation Difference *			-377.3	0.0	-13.8	-363.5	0.0	0.0	0.0	0.0	0	0	0
<b>Family Preservation</b>													
Expand "Strengthening Families Alaska" to Rural Communities in Alaska's Northern and Western Regions	House	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Subsized Adoptions &amp; Guardianship</b>													
Maintain Title IV-E Foster Care Program Growth	House	Inc	2,325.0	0.0	0.0	0.0	0.0	0.0	2,325.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,325.0										
* Allocation Difference *			2,325.0	0.0	0.0	0.0	0.0	0.0	2,325.0	0.0	0	0	0
<b>Infant Learning Program Grants</b>													
MH Trust: Gov Cncl - 1207.07 Early Intervention/Infant Learning Program Positive Parenting Training	House	IncM	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
1092 MHTAAR (Other)			80.0										
MH Trust: BTKH - Grant 2550.05 Early Intervention for Young Children	House	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
* Allocation Difference *			180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
** Appropriation Difference **			2,147.7	0.0	-13.8	-313.5	-30.0	0.0	2,505.0	0.0	0	0	0
<b>Health Care Services</b>													
<b>Health Facilities Licensing and Certification</b>													
Delete Uncollectible Receipt Authority	House	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
Reduce Expenditure Level	House	Dec	-30.9	0.0	-11.3	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.9										
* Allocation Difference *			-130.9	0.0	-11.3	-119.6	0.0	0.0	0.0	0.0	0	0	0
<b>Residential Licensing</b>													
Delete Authority No Longer Needed for the Federal Background Check Grant	House	Dec	-1,000.0	0.0	-122.9	-877.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,000.0										
Reduce Expenditure Level	House	Dec	-50.9	0.0	-8.9	-42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.9										
* Allocation Difference *			-1,050.9	0.0	-131.8	-919.1	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health Care Services (continued)</b>													
<b>Medical Assistance Administration</b>													
Delete Capital Improvement Project Receipt Authority No Longer Needed for Reimbursable Service Agreements	House	Dec	-2,000.0	-1,000.0	-115.5	-757.1	-127.4	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-2,000.0										
Delete Long-Term Vacant Positions (06-T014, 06-T018)	House	Dec	-262.3	-262.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-55.0										
1003 G/F Match (UGF)			-55.0										
1061 CIP Rcpts (Other)			-152.3										
Reduce Expenditure Level	House	Dec	-149.7	0.0	-10.3	-139.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-149.7										
<b>* Allocation Difference *</b>			<b>-2,412.0</b>	<b>-1,262.3</b>	<b>-125.8</b>	<b>-896.5</b>	<b>-127.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Rate Review</b>													
Reduce Expenditure Level	House	Dec	-14.8	0.0	-5.4	-9.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.8										
<b>* Allocation Difference *</b>			<b>-14.8</b>	<b>0.0</b>	<b>-5.4</b>	<b>-9.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-3,608.6</b>	<b>-1,262.3</b>	<b>-274.3</b>	<b>-1,944.6</b>	<b>-127.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
Replace Child Nutrition Receipts for Anchorage School District's Rent for Step-Up Program	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-5.0										
1108 Stat Desig (Other)			5.0										
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-448.1	0.0	0.0	-144.2	0.0	0.0	-303.9	0.0	0	0	0
1004 Gen Fund (UGF)			-448.1										
<b>* Allocation Difference *</b>			<b>-448.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-144.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-303.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mat-Su Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-20.6	0.0	0.0	-5.0	0.0	0.0	-15.6	0.0	0	0	0
1004 Gen Fund (UGF)			-20.6										
<b>* Allocation Difference *</b>			<b>-20.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-15.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kenai Peninsula Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-33.4	0.0	0.0	-2.0	0.0	0.0	-31.4	0.0	0	0	0
1004 Gen Fund (UGF)			-33.4										
<b>* Allocation Difference *</b>			<b>-33.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-31.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>Juvenile Justice (continued)</b>													
<b>Fairbanks Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-121.4	0.0	0.0	-45.6	0.0	0.0	-75.8	0.0	0	0	0
1004 Gen Fund (UGF)			-121.4										
<b>* Allocation Difference *</b>			-121.4	0.0	0.0	-45.6	0.0	0.0	-75.8	0.0	0	0	0
<b>Bethel Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-37.1	0.0	0.0	-20.0	0.0	0.0	-17.1	0.0	0	0	0
1004 Gen Fund (UGF)			-37.1										
<b>* Allocation Difference *</b>			-37.1	0.0	0.0	-20.0	0.0	0.0	-17.1	0.0	0	0	0
<b>Nome Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-61.2	0.0	0.0	-41.7	0.0	0.0	-19.5	0.0	0	0	0
1004 Gen Fund (UGF)			-61.2										
<b>* Allocation Difference *</b>			-61.2	0.0	0.0	-41.7	0.0	0.0	-19.5	0.0	0	0	0
<b>Johnson Youth Center</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-153.0	0.0	0.0	-80.0	0.0	0.0	-73.0	0.0	0	0	0
1004 Gen Fund (UGF)			-153.0										
<b>* Allocation Difference *</b>			-153.0	0.0	0.0	-80.0	0.0	0.0	-73.0	0.0	0	0	0
<b>Ketchikan Regional Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-13.8	0.0	0.0	-4.0	0.0	0.0	-9.8	0.0	0	0	0
1004 Gen Fund (UGF)			-13.8										
<b>* Allocation Difference *</b>			-13.8	0.0	0.0	-4.0	0.0	0.0	-9.8	0.0	0	0	0
<b>Probation Services</b>													
Reduce Expenditure Level	House	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										
MH Trust: Dis Justice - 4302.02 Mental Health Clinician Oversight In Youth Facilities (FY15-FY17)	House	IncT	154.7	146.7	8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			154.7										
MH Trust: Dis Justice - Grant 3504.03 Div Juvenile Justice Rural Re-entry Specialist (FY15-FY17)	House	IncT	112.8	96.0	16.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			112.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Probation Services (continued)</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-130.8	0.0	0.0	0.0	0.0	0.0	-130.8	0.0	0	0	0
1004 Gen Fund (UGF)			-130.8										
<b>* Allocation Difference *</b>			<b>131.5</b>	<b>242.7</b>	<b>19.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-130.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Delinquency Prevention</b>													
Replace Uncollectible Interagency Receipt Authority for Interest Collected on Juvenile Accountability Block Grant	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			10.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juvenile Justice Health Care</b>													
Transfer funding budgeted for health care costs from various DJJ allocations	House	TrIn	1,019.4	0.0	0.0	342.5	0.0	0.0	676.9	0.0	0	0	0
1004 Gen Fund (UGF)			1,019.4										
<b>* Allocation Difference *</b>			<b>1,019.4</b>	<b>0.0</b>	<b>0.0</b>	<b>342.5</b>	<b>0.0</b>	<b>0.0</b>	<b>676.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>262.3</b>	<b>242.7</b>	<b>19.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance</b>													
<b>Tribal Assistance Programs</b>													
Tribal Assistance Permanent Fund Dividend Hold Harmless Program Growth	House	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1007 I/A Rcpts (Other)			250.0										
<b>* Allocation Difference *</b>			<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Hold Harmless</b>													
Permanent Fund Dividend Hold Harmless Program Growth	House	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1050 PFD Fund (DGF)			250.0										
<b>* Allocation Difference *</b>			<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Energy Assistance Program</b>													
Decrement portion of the UGF in the Alaska Heating Assistance Program	House	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			<b>-2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance Field Services</b>													
Delete Long-Term Vacant Position (07-5733)	House	Dec	-99.7	-99.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-99.7										
Reduce Expenditure Level	House	Dec	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-90.0										

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Public Assistance Field Services (continued)</b>													
Reduce Expenditure Level (continued)													
			1004 Gen Fund (UGF)	-50.0									
			<b>* Allocation Difference *</b>	-239.7	-99.7	0.0	-140.0	0.0	0.0	0.0	-1	0	0
<b>Women, Infants and Children</b>													
	House	FndChg	Replace Uncollectible Capital Improvement Project Receipt Authority to Support Interagency Agreements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	346.5									
			1061 CIP Rcpts (Other)	-346.5									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-1,739.7	-99.7	0.0	-140.0	0.0	-1,500.0	0.0	-1	0	0
<b>Public Health</b>													
<b>Health Planning and Systems Development</b>													
	House	FndChg	Replace Uncollectible Program Receipts to Support Existing Health Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	400.0									
			1108 Stat Desig (Other)	-400.0									
	House	Dec	Delete Long-Term Vacant Positions (06-N004, 06-N1068)	-111.8	-111.8	0.0	0.0	0.0	0.0	0.0	0	0	-2
			1003 G/F Match (UGF)	-55.9									
			1004 Gen Fund (UGF)	-55.9									
	House	Dec	Reduce Expenditure Level	-94.4	0.0	0.0	-94.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-94.4									
	House	IncT	MH Trust: Cont - Scorecard Update (FY15-FY17)	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	40.0									
	House	Dec	Decrement portion of funding for Supporting Health Care Access through Loan Repayment Program (SHARP)	-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,200.0									
			<b>* Allocation Difference *</b>	-1,366.2	-111.8	0.0	-1,254.4	0.0	0.0	0.0	0	0	-2
<b>Nursing</b>													
	House	Dec	Reduce Expenditure Level	-29.8	0.0	-29.8	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-29.8									
			<b>* Allocation Difference *</b>	-29.8	0.0	-29.8	0.0	0.0	0.0	0.0	0	0	0
<b>Women, Children and Family Health</b>													
	House	Dec	Reduce Expenditure Level	-93.5	0.0	0.0	-93.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-93.5									
	House	IncM	MH Trust: Gov Cncl - Grant 3505.03 Autism Workforce Development Capacity Building	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	75.0									

**2014 Legislature - Operating Budget  
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**Numbers and Language  
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Women, Children and Family Health (continued)</b>													
* Allocation Difference *			-18.5	0.0	0.0	-18.5	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health Administrative Services</b>													
Delete Long-Term Vacant Position (06-1813)	House	Dec	-91.6	-91.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-91.6										
* Allocation Difference *			-91.6	-91.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Emergency Programs</b>													
Delete Long-Term Vacant Position (06-1658)	House	Dec	-105.3	-105.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-105.3										
* Allocation Difference *			-105.3	-105.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Chronic Disease Prevention and Health Promotion</b>													
Transfer from Tobacco Prevention and Control for Increased Accountability and Transparency	House	TrIn	7,816.9	0.0	0.0	2,291.9	0.0	0.0	5,525.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			7,816.9										
Replace Uncollectible Program Receipts to Support Behavioral Risk Factor Surveillance System Grant	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			200.0										
1108 Stat Desig (Other)			-200.0										
Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts	House	Dec	-1,600.0	0.0	0.0	-600.0	0.0	0.0	-1,000.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-1,600.0										
Reduce Expenditure Level	House	Dec	-93.5	0.0	0.0	-93.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-93.5										
Decrement funding for the Play Every Day Campaign	House	Dec	-720.0	0.0	0.0	-720.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-720.0										
* Allocation Difference *			5,403.4	0.0	0.0	878.4	0.0	0.0	4,525.0	0.0	0	0	0
<b>Epidemiology</b>													
Replace Uncollectible Program Receipts to Accommodate Additional Fee Receipts from Disease Treatment	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
1108 Stat Desig (Other)			-500.0										
Reduce Expenditure Level	House	Dec	-93.5	0.0	0.0	-93.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-93.5										
* Allocation Difference *			-93.5	0.0	0.0	-93.5	0.0	0.0	0.0	0.0	0	0	0
<b>Bureau of Vital Statistics</b>													
Reduce Expenditure Level	House	Dec	-93.5	0.0	0.0	-93.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-93.5										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Bureau of Vital Statistics (continued)</b>													
* Allocation Difference *			-93.5	0.0	0.0	-93.5	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health Laboratories</b>													
Delete Long-Term Vacant Positions (06-1915, 06-1966, 06-2000, 06-IN1002)			-382.5	-382.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	-1
1002 Fed Rcpts (Fed)			-92.9										
1004 Gen Fund (UGF)			-289.6										
* Allocation Difference *			-382.5	-382.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	-1
<b>Tobacco Prevention and Control</b>													
Transfer Tobacco Prevention and Control Grants to Chronic Disease Prevention and Health Promotion			-7,816.9	0.0	0.0	-2,291.9	0.0	0.0	-5,525.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-7,816.9										
* Allocation Difference *			-7,816.9	0.0	0.0	-2,291.9	0.0	0.0	-5,525.0	0.0	0	0	0
<b>Community Health Grants</b>													
Decrement funding foer Community Health Aide Training and Supervision Grants			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
** Appropriation Difference **			-5,594.4	-691.2	-29.8	-2,873.4	0.0	0.0	-2,000.0	0.0	-5	0	-3
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
Reduce Expenditure Level			-288.6	-137.5	-60.0	-50.5	-40.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-288.6										
MH Trust: Brain Injury - Grant 3178.04			136.5	136.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Traumatic/Acquired Brain Injury Pgm Research Analyst & Registry Support													
1092 MHTAAR (Other)			136.5										
* Allocation Difference *			-152.1	-1.0	-60.0	-50.5	-40.6	0.0	0.0	0.0	0	0	0
<b>Senior Community Based Grants</b>													
MH Trust: ACoA - Grant 1927.06 Aging and Disability Resource Centers (FY15-FY17)			125.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
1092 MHTAAR (Other)			125.0										
* Allocation Difference *			125.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
<b>Community Developmental Disabilities Grants</b>													
MH Trust: Cont -Grant 124.10 Mini Grants for Beneficiaries with Disabilities (FY15-FY17)			250.3	0.0	0.0	0.0	0.0	0.0	250.3	0.0	0	0	0
1092 MHTAAR (Other)			250.3										
* Allocation Difference *			250.3	0.0	0.0	0.0	0.0	0.0	250.3	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Commission on Aging</b>													
Reduce Expenditure Level	House	Dec	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.0										
MH Trust: Cont - Grant 151.10 AK Commission on Aging Planner (06-1513) (FY15-FY17)	House	IncT	116.2	116.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			116.2										
<b>* Allocation Difference *</b>			<b>112.2</b>	<b>116.2</b>	<b>-4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Council on Disabilities and Special Education</b>													
Delete Long-Term Vacant Position (06-IN0900)	House	Dec	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1002 Fed Rcpts (Fed)			-27.9										
MH Trust: Cont - Grant 105.10 Research Analyst III (06-0534) (FY15-FY17)	House	IncT	122.1	122.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			122.1										
MH Trust: Dis Justice - Grant 4303.02 AK Safety Planning & Empowerment Network (ASPEN) (FY15-FY17)	House	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			150.0										
MH Trust: Benef Employment - Grant 200.11 Microenterprise Capital (FY15-FY17)	House	IncT	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			125.0										
MH Trust: Benef Employment - Disability Employment Initiative	House	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
MH Trust: Benef Employment- Disability Employment Initiative	House	IncM	150.0	0.0	19.0	131.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			150.0										
<b>* Allocation Difference *</b>			<b>569.2</b>	<b>94.2</b>	<b>19.0</b>	<b>456.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>904.6</b>	<b>209.4</b>	<b>-45.0</b>	<b>405.5</b>	<b>-40.6</b>	<b>0.0</b>	<b>375.3</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>Departmental Support Services</b>													
<b>Public Affairs</b>													
Replace Uncollectible Receipts to Support Operating and Capital Reimbursable Services Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-200.0										
1007 I/A Rcpts (Other)			125.0										
1061 CIP Rcpts (Other)			75.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Quality Assurance and Audit</b>													
Inc/Dec Pair: Transfer from HSS State Facil Rent to Comply with Vac Factor Gdlines & Support a Computer Refresh Program	House	Inc	20.0	17.2	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Departmental Support Services (continued)</b>														
<b>Quality Assurance and Audit (continued)</b>														
* Allocation Difference *			20.0	17.2	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0	
<b>Commissioner's Office</b>														
Inc/Dec Pair: Transfer from State Facilities Rent for Lease and Professional Services Costs			House	Inc	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 175.0														
* Allocation Difference *			175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Administrative Support Services</b>														
Delete Long-Term Vacant Position (06-IN0926)			House	Dec	-33.0	-33.0	0.0	0.0	0.0	0.0	-1	0	0	
1002 Fed Rcpts (Fed) -9.9														
1004 Gen Fund (UGF) -23.1														
Reduce Expenditure Level			House	Dec	-54.5	-54.5	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) -54.5														
* Allocation Difference *			-87.5	-87.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0	
<b>Facilities Management</b>														
Replace Uncollectible Interagency Receipts to Support Capital Reimbursable Services Agreements			House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -17.9														
1061 CIP Rcpts (Other) 17.9														
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Information Technology Services</b>														
Replace Uncollectible Program Receipts to Support Special Project Capital Reimbursable Services Agreements			House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -2.8														
1061 CIP Rcpts (Other) 207.6														
1108 Stat Desig (Other) -204.8														
Delete Long-Term Vacant Positions (06-0648, 06-1605)			House	Dec	-239.4	-239.4	0.0	0.0	0.0	0.0	-2	0	0	
1002 Fed Rcpts (Fed) -71.8														
1004 Gen Fund (UGF) -167.6														
Reduce Expenditure Level			House	Dec	-384.3	-378.0	-6.3	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) -384.3														
* Allocation Difference *			-623.7	-617.4	-6.3	0.0	0.0	0.0	0.0	0.0	-2	0	0	
<b>HSS State Facilities Rent</b>														
Inc/Dec Pair: Trans to Quality Assurance & Audit to Comply with Vac Factor Gdlines & Support a Computer Refresh Program			House	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -20.0														

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>HSS State Facilities Rent (continued)</b>													
Inc/Dec Pair: Transfer to Commissioner's Office for Lease and Professional Services Costs	House	Dec	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-175.0										
* Allocation Difference *			-195.0	0.0	0.0	-195.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-711.2	-687.7	-6.3	-17.2	0.0	0.0	0.0	0.0	-3	0	0
<b>Community Initiative Matching Grants</b>													
<b>Community Initiative Matching Grants (non-statutory grants)</b>													
Reduce Expenditure Level	House	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
* Allocation Difference *			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
Medicaid Services Growth Reduction	House	Dec	-3,239.9	0.0	0.0	0.0	0.0	0.0	-3,239.9	0.0	0	0	0
1037 G/F/MH (UGF)			-3,239.9										
* Allocation Difference *			-3,239.9	0.0	0.0	0.0	0.0	0.0	-3,239.9	0.0	0	0	0
<b>Children's Medicaid Services</b>													
Medicaid Services Growth Reduction	House	Dec	-248.7	0.0	0.0	0.0	0.0	0.0	-248.7	0.0	0	0	0
1003 G/F Match (UGF)			-248.7										
* Allocation Difference *			-248.7	0.0	0.0	0.0	0.0	0.0	-248.7	0.0	0	0	0
<b>Adult Preventative Dental Medicaid Services</b>													
Medicaid Services Growth	House	Inc	170.1	0.0	0.0	0.0	0.0	0.0	170.1	0.0	0	0	0
1003 G/F Match (UGF)			170.1										
* Allocation Difference *			170.1	0.0	0.0	0.0	0.0	0.0	170.1	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
Medicaid Services Growth	House	Inc	7,962.0	0.0	0.0	816.8	0.0	0.0	7,145.2	0.0	0	0	0
1003 G/F Match (UGF)			7,962.0										
Decrement the projected costs for abortion services in FY15	House	Dec	-193.7	0.0	0.0	0.0	0.0	0.0	-193.7	0.0	0	0	0
1004 Gen Fund (UGF)			-193.7										
Decrement Prescription Database funding that is RSA'd to DCCED/CBPL	House	Dec	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-52.5										
1003 G/F Match (UGF)			-52.5										
* Allocation Difference *			7,663.3	0.0	0.0	711.8	0.0	0.0	6,951.5	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
Medicaid Services Growth	House	Inc	18,126.1	0.0	0.0	0.0	0.0	0.0	18,126.1	0.0	0	0	0
1003 G/F Match (UGF)			18,126.1										



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**Agency: Department of Health and Social Services**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>												
<b>Senior and Disabilities Medicaid Services (continued)</b>												
* Allocation Difference *		18,126.1	0.0	0.0	0.0	0.0	0.0	18,126.1	0.0	0	0	0
** Appropriation Difference **		22,470.9	0.0	0.0	711.8	0.0	0.0	21,759.1	0.0	0	0	0
*** Agency Difference ***		9,958.3	-2,431.3	-362.2	-4,766.4	-653.2	0.0	18,171.4	0.0	-11	-1	-3

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Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Data Processing</b>													
Delete Two Long-Term Vacant Positions (07-5582 and 21-3114)	House	Dec	-222.9	-222.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-113.3										
1004 Gen Fund (UGF)			-13.8										
1007 I/A Rcpts (Other)			-95.8										
<b>* Allocation Difference *</b>			-222.9	-222.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Labor Market Information</b>													
Delete One Long Term Vacant Position (07-5226)	House	Dec	-123.8	-123.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-55.7										
1004 Gen Fund (UGF)			-55.7										
1007 I/A Rcpts (Other)			-6.2										
1157 Wrkrs Safe (DGF)			-6.2										
<b>* Allocation Difference *</b>			-123.8	-123.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-346.7	-346.7	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Workers' Compensation</b>													
<b>Workers' Compensation Benefits Guaranty Fund</b>													
L Additional money as required to make benefit payments is appropriated from the WC Benefits Guaranty Fund	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Second Injury Fund</b>													
L Additional money as required to make benefit payments is appropriated from the Second Injury Fund	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fishermen's Fund</b>													
L Additional money as required to make benefit payments is appropriated from the Fishermen's Fund	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Standards and Safety</b>													
<b>Occupational Safety and Health</b>													
Delete Two Long Term Vacant Positions (07-2002 and 07-2073)	House	Dec	-191.3	-191.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-95.7										
1003 G/F Match (UGF)			-95.6										
Occupational Safety and Health Salary Increases Reflected in Mechanical Inspection	House	Inc	5.1	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety (continued)</b>													
<b>Occupational Safety and Health (continued)</b>													
Occupational Safety and Health Salary													
Increases Reflected in Mechanical Inspection (continued)													
			1157 Wrkrs Safe (DGF)	5.1									
			<b>* Allocation Difference *</b>	-186.2	-191.3	0.0	5.1	0.0	0.0	0.0	-2	0	0
			<b>** Appropriation Difference **</b>	-186.2	-191.3	0.0	5.1	0.0	0.0	0.0	-2	0	0
<b>Employment Security</b>													
<b>Employment and Training Services</b>													
	House	Dec	Delete One Long Term Vacant Position (07-5948)	-70.6	-70.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1007 I/A Rcpts (Other)	-70.6									
	House	Dec	Delete Uncollectible Receipt Authority	-1,000.0	-685.0	0.0	0.0	0.0	-315.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-1,000.0									
	House	Inc	Job Center Support	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0	0	0
			1049 Trng Bldg (DGF)	125.0									
			<b>* Allocation Difference *</b>	-945.6	-755.6	0.0	125.0	0.0	-315.0	0.0	-1	0	0
<b>Unemployment Insurance</b>													
	House	Dec	Delete Uncollectible Receipt Authority	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-1,500.0									
	House	Dec	Reduce Alaska Technical and Vocational Education Program Administration	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1151 VoTech Ed (DGF)	-0.7									
			<b>* Allocation Difference *</b>	-1,500.7	-0.7	0.0	-1,500.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-2,446.3	-756.3	0.0	-1,375.0	0.0	-315.0	0.0	-1	0	0
<b>Business Partnerships</b>													
<b>Workforce Investment Board</b>													
	House	Dec	Reduce Expenditure Level	-159.6	-135.0	-24.6	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-159.6									
			<b>* Allocation Difference *</b>	-159.6	-135.0	-24.6	0.0	0.0	0.0	0.0	0	0	0
<b>Business Services</b>													
	House	Dec	Delete One Long Term Vacant Position (07-5994)	-85.0	-85.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1002 Fed Rcpts (Fed)	-85.0									
	House	Dec	Reduce Uncollectible Receipt Authority	-2,400.0	-147.6	0.0	-252.4	0.0	-2,000.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-2,400.0									
	House	Dec	Decrease Alaska Technical and Vocational Education Program Administration	-0.8	0.0	0.0	-0.8	0.0	0.0	0.0	0	0	0
			1151 VoTech Ed (DGF)	-0.8									
	House	Dec	Remove Alaska Youth First Program Grant Funding from the Base Budget	-2,391.7	0.0	0.0	0.0	0.0	-2,391.7	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,391.7									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships (continued)</b>													
<b>Business Services (continued)</b>													
* Allocation Difference *			-4,877.5	-232.6	0.0	-253.2	0.0	0.0	-4,391.7	0.0	-1	0	0
<b>Kotzebue Technical Center Operations Grant</b>													
Alaska Technical and Vocational Education	House	Inc	9.3	0.0	0.0	0.0	0.0	0.0	9.3	0.0	0	0	0
Formula Funding													
1151 VoTech Ed (DGF)			9.3										
* Allocation Difference *			9.3	0.0	0.0	0.0	0.0	0.0	9.3	0.0	0	0	0
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>													
Alaska Technical and Vocational Education	House	Inc	3.1	0.0	0.0	0.0	0.0	0.0	3.1	0.0	0	0	0
Formula Funding													
1151 VoTech Ed (DGF)			3.1										
* Allocation Difference *			3.1	0.0	0.0	0.0	0.0	0.0	3.1	0.0	0	0	0
<b>Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant</b>													
Alaska Technical and Vocational Education	House	Inc	9.3	0.0	0.0	0.0	0.0	0.0	9.3	0.0	0	0	0
Formula Funding													
1151 VoTech Ed (DGF)			9.3										
* Allocation Difference *			9.3	0.0	0.0	0.0	0.0	0.0	9.3	0.0	0	0	0
<b>Northwest Alaska Career and Technical Center</b>													
Alaska Technical and Vocational Education	House	Inc	3.1	0.0	0.0	0.0	0.0	0.0	3.1	0.0	0	0	0
Formula Funding													
1151 VoTech Ed (DGF)			3.1										
* Allocation Difference *			3.1	0.0	0.0	0.0	0.0	0.0	3.1	0.0	0	0	0
<b>Delta Career Advancement Center</b>													
Alaska Technical and Vocational Education	House	Inc	3.1	0.0	0.0	0.0	0.0	0.0	3.1	0.0	0	0	0
Formula Funding													
1151 VoTech Ed (DGF)			3.1										
* Allocation Difference *			3.1	0.0	0.0	0.0	0.0	0.0	3.1	0.0	0	0	0
<b>New Frontier Vocational Technical Center</b>													
Alaska Technical and Vocational Education	House	Inc	2.1	0.0	0.0	0.0	0.0	0.0	2.1	0.0	0	0	0
Formula Funding													
1151 VoTech Ed (DGF)			2.1										
* Allocation Difference *			2.1	0.0	0.0	0.0	0.0	0.0	2.1	0.0	0	0	0
** Appropriation Difference **			-5,007.1	-367.6	-24.6	-253.2	0.0	0.0	-4,361.7	0.0	-1	0	0
<b>Vocational Rehabilitation</b>													
<b>Client Services</b>													
Delete One Long Term Vacant Position (05-2054)	House	Dec	-96.9	-96.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-66.7										
1003 G/F Match (UGF)			-30.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Vocational Rehabilitation (continued)</b>													
<b>Client Services (continued)</b>													
* Allocation Difference *			-96.9	-96.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-96.9	-96.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Alaska Technical and Vocational Education Formula Funding			-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-0.6										
Delete One Long Term Vacant Position (07-4578)			-96.2	-96.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-44.7										
1004 Gen Fund (UGF)			-51.5										
Alaska Vocational Technical Center Salary Increases Reflected in AVTEC Facilities Maintenance			6.9	0.0	0.0	6.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.9										
L Contributions to AVTEC in excess of the amount appropriated in Section 1 are appropriated for AVTEC operating costs			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-89.9	-96.8	0.0	6.9	0.0	0.0	0.0	0.0	-1	0	0
<b>AVTEC Facilities Maintenance</b>													
Delete One Long Term Vacant Position (05-8548)			-88.8	-88.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-88.8										
* Allocation Difference *			-88.8	-88.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-178.7	-185.6	0.0	6.9	0.0	0.0	0.0	0.0	-2	0	0
*** Agency Difference ***			-8,261.9	-1,944.4	-24.6	-1,616.2	0.0	0.0	-4,676.7	0.0	-10	0	0

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Second Judicial District</b>													
Delete Uncollectable Receipt Authority	House	Dec	-82.3	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-82.3										
<b>* Allocation Difference *</b>			-82.3	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Anchorage</b>													
Delete Attorney III (03-1175) and Associated Overhead Costs	House	Dec	-225.0	-186.5	-1.0	-27.5	-3.0	-7.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-225.0										
Delete Uncollectable Receipt Authority	House	Dec	-105.6	0.0	-6.5	-84.0	-15.1	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-105.6										
MH Trust: Dis Justice- Deliver training for prosecutors	House	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
<b>* Allocation Difference *</b>			-315.6	-186.5	-7.5	-96.5	-18.1	-7.0	0.0	0.0	-1	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Delete Attorney IV (03-1306) and Associated Overhead Costs	House	Dec	-225.0	-186.5	-1.0	-27.5	-3.0	-7.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-225.0										
Delete Uncollectable Receipt Authority	House	Dec	-290.4	-146.0	-2.2	-90.0	-34.2	-18.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-290.4										
<b>* Allocation Difference *</b>			-515.4	-332.5	-3.2	-117.5	-37.2	-25.0	0.0	0.0	-1	0	0
<b>Fourth Judicial District</b>													
Delete Uncollectable Receipt Authority	House	Dec	-55.5	-50.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-55.5										
<b>* Allocation Difference *</b>			-55.5	-50.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Justice Litigation</b>													
Delete Long-Term Vacant Position (03-1145)	House	Dec	-66.0	-66.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-66.0										
Restore Victim Information and Notification System	House	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
<b>* Allocation Difference *</b>			14.0	-66.0	0.0	80.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Criminal Appeals/Special Litigation</b>													
Delete Attorney III (03-0328) and Associated Overhead Costs	House	Dec	-225.0	-186.5	-1.0	-27.5	-10.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-225.0										
Reduce Expenditure Level	House	Dec	-430.5	-237.9	-50.0	-25.0	-36.6	-81.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-430.5										
Delete Uncollectable Receipt Authority	House	Dec	-307.4	-57.4	-54.1	-159.1	-27.8	-9.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-307.4										

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<b>Criminal Division (continued)</b>													
<b>Criminal Appeals/Special Litigation (continued)</b>													
Reimbursable Services Agreement with Department of Corrections for Legal Services 1007 I/A Rcpts (Other)	House	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	0	0	0
* Allocation Difference *			-737.9	-295.3	-104.1	-184.1	-71.4	-83.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-1,692.7	-1,012.6	-120.3	-318.1	-126.7	-115.0	0.0	0.0	-4	0	0
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
Reduce Expenditure Level 1004 Gen Fund (UGF)	House	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Protection</b>													
Reduce Expenditure Level 1004 Gen Fund (UGF)	House	Dec	-198.2	-189.8	0.0	0.0	0.0	-8.4	0.0	0.0	0	0	0
* Allocation Difference *			-198.2	-189.8	0.0	0.0	0.0	-8.4	0.0	0.0	0	0	0
<b>Collections and Support</b>													
Reduce Expenditure Level 1004 Gen Fund (UGF)	House	Dec	-9.0	0.0	0.0	0.0	0.0	-9.0	0.0	0.0	0	0	0
* Allocation Difference *			-9.0	0.0	0.0	0.0	0.0	-9.0	0.0	0.0	0	0	0
<b>Commercial and Fair Business</b>													
Temporarily Replace GF with SDPR due to Recent Consumer Protection Settlements (FY15-FY23)	House	IncT	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			140.0										
Temporary GF Decrement due to Available SDPR from Recent Consumer Protection Settlements (FY15-FY23)	House	Dec	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.0										
Reduce Expenditure Level 1004 Gen Fund (UGF)	House	Dec	-62.4	0.0	-35.0	0.0	0.0	-27.4	0.0	0.0	0	0	0
Restore Investigative Services for Consumer Protection Program 1108 Stat Desig (Other)	House	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			37.6	0.0	-35.0	100.0	0.0	-27.4	0.0	0.0	0	0	0
<b>Environmental Law</b>													
Reduce Expenditure Level 1004 Gen Fund (UGF)	House	Dec	-0.7	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	0	0	0
* Allocation Difference *			-0.7	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	0	0	0
<b>Human Services</b>													
Reduce Expenditure Level	House	Dec	-29.8	0.0	-15.0	0.0	0.0	-14.8	0.0	0.0	0	0	0

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>												
<b>Human Services (continued)</b>												
Reduce Expenditure Level (continued)												
1004 Gen Fund (UGF)		-29.8										
<b>* Allocation Difference *</b>		<b>-29.8</b>	0.0	-15.0	0.0	0.0	-14.8	0.0	0.0	0	0	0
<b>Labor and State Affairs</b>												
Reduce Expenditure Level												
1004 Gen Fund (UGF)	House	-164.3	-40.4	0.0	-100.0	0.0	-23.9	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>		<b>-164.3</b>	-40.4	0.0	-100.0	0.0	-23.9	0.0	0.0	0	0	0
<b>Legislation/Regulations</b>												
Reduce Expenditure Level												
1004 Gen Fund (UGF)	House	-6.5	0.0	0.0	0.0	0.0	-6.5	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>		<b>-6.5</b>	0.0	0.0	0.0	0.0	-6.5	0.0	0.0	0	0	0
<b>Natural Resources</b>												
Outside Counsel Cost Savings Due to Bringing Work In-House												
1004 Gen Fund (UGF)	House	-305.0	0.0	0.0	-305.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Expenditure Level												
1004 Gen Fund (UGF)	House	-45.4	-31.2	0.0	0.0	0.0	-14.2	0.0	0.0	0	0	0
Delete Attorney Positions (03-0215 and 03-0423) and Associated Overhead Costs	House	-318.2	-241.2	-2.0	-55.0	-13.0	-7.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-318.2										
Annualize State's Rights Attorney (03-0422) Added in FY2014	House	65.9	65.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		65.9										
<b>* Allocation Difference *</b>		<b>-602.7</b>	-206.5	-2.0	-360.0	-13.0	-21.2	0.0	0.0	-2	0	0
<b>Oil, Gas and Mining</b>												
Delete Attorney IV (03-0025) and Associated Overhead Costs												
1004 Gen Fund (UGF)	House	-225.0	-186.5	-1.0	-27.5	-10.0	0.0	0.0	0.0	-1	0	0
Support the State's Natural Gas Pipeline Project to Transport Alaska's Gas to In-state Markets and for LNG Export	House	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	House	3,800.0	0.0	0.0	3,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,800.0										
Replace GF with PF Gross to Account for Inflation	House	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-600.0										
1105 PF Gross (Other)		600.0										



**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 15Adj Base and House**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Oil, Gas and Mining (continued)</b>													
Replace GF with PF Gross to Partially Account for Law's Efforts Towards Generating Revenue for the Permanent Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1105 PF Gross (Other)			500.0										
<b>* Allocation Difference *</b>			<b>5,075.0</b>	<b>-186.5</b>	<b>-1.0</b>	<b>5,272.5</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Opinions, Appeals and Ethics</b>													
Reduce Expenditure Level	House	Dec	-2.5	0.0	0.0	0.0	0.0	-2.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
<b>* Allocation Difference *</b>			<b>-2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Regulatory Affairs Public Advocacy</b>													
Annualize Utilities Analyst (03-0424) Added in FY2014 CSSHB 4 Fiscal Note	House	Inc	34.1	29.1	0.2	4.0	0.7	0.1	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			34.1										
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-136.8										
1232 ISPF-I/A (Other)			136.8										
<b>* Allocation Difference *</b>			<b>34.1</b>	<b>29.1</b>	<b>0.2</b>	<b>4.0</b>	<b>0.7</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4,063.0</b>	<b>-594.1</b>	<b>-52.8</b>	<b>4,846.5</b>	<b>-22.3</b>	<b>-114.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Office of the Attorney General</b>													
Reduce Expenditure Level	House	Dec	-7.9	0.0	0.0	0.0	0.0	-7.9	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.9										
<b>* Allocation Difference *</b>			<b>-7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Reduce Expenditure Level	House	Dec	-109.2	0.0	0.0	-84.1	-25.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-109.2										
Delete Uncollectable Receipt Authority	House	Dec	-132.4	-101.2	-0.5	-22.5	-3.8	-4.4	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-132.4										
<b>* Allocation Difference *</b>			<b>-241.6</b>	<b>-101.2</b>	<b>-0.5</b>	<b>-106.6</b>	<b>-28.9</b>	<b>-4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-249.5</b>	<b>-101.2</b>	<b>-0.5</b>	<b>-106.6</b>	<b>-28.9</b>	<b>-12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,120.8</b>	<b>-1,707.9</b>	<b>-173.6</b>	<b>4,421.8</b>	<b>-177.9</b>	<b>-241.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-7</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Revenue Reconciliation: Delete Excess Authorization	House	Dec	-339.7	300.5	43.8	-714.9	30.9	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-199.7										
1061 CIP Rcpts (Other)			-140.0										
Delete Long-Term Vacant Positions (09-0041, 09-0151, 09-0189)	House	Dec	-268.9	-268.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1002 Fed Rcpts (Fed)			-70.3										
1003 G/F Match (UGF)			-11.3										
1004 Gen Fund (UGF)			-29.7										
1007 I/A Rcpts (Other)			-157.6										
<b>* Allocation Difference *</b>			<b>-608.6</b>	<b>31.6</b>	<b>43.8</b>	<b>-714.9</b>	<b>30.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Homeland Security and Emergency Management</b>													
Revenue Reconciliation: Delete Excess Authorization	House	Dec	-631.7	393.2	0.0	-1,024.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-631.7										
<b>* Allocation Difference *</b>			<b>-631.7</b>	<b>393.2</b>	<b>0.0</b>	<b>-1,024.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>													
Revenue Reconciliation: Delete Excess Authorization	House	Dec	-1,344.0	-72.0	0.0	-1,050.5	-241.0	19.5	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,282.5										
1007 I/A Rcpts (Other)			-61.5										
Delete all remaining STARBASE Program Funding (Linked to increment in AMYA for the GED Testing)	House	Dec	-42.8	0.0	0.0	-42.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.8										
<b>* Allocation Difference *</b>			<b>-1,386.8</b>	<b>-72.0</b>	<b>0.0</b>	<b>-1,093.3</b>	<b>-241.0</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Military Youth Academy</b>													
Funding for GED Testing (Linked to decrement in Air Guard Facilities Maint of the STARBASE Program)	House	Inc	23.7	0.0	0.0	23.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.7										
Revenue Reconciliation: Delete Excess Authorization	House	Dec	-5,654.7	-2,868.8	-106.0	-1,592.0	-844.6	-103.1	-140.2	0.0	0	0	0
1007 I/A Rcpts (Other)			-5,654.7										
Fund Source Change from UGF to GF Match to accurately reflect required federal match	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,238.3										
1004 Gen Fund (UGF)			-1,238.3										
<b>* Allocation Difference *</b>			<b>-5,631.0</b>	<b>-2,868.8</b>	<b>-106.0</b>	<b>-1,568.3</b>	<b>-844.6</b>	<b>-103.1</b>	<b>-140.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Veterans' Services</b>													
L	Reverse Veterans Memorial Endowment Fund - Sec16 Ch14 SLA2013 P72 L15	House	OTI	-12.8	0.0	0.0	0.0	0.0	-12.8	0.0	0	0	0
	1181 Vets Endow (Other)			-12.8									
L	Five percent of the FY12-FY14 average balance of the Veterans' Memorial Endowment Fund	House	IncM	12.8	0.0	0.0	0.0	0.0	12.8	0.0	0	0	0
	1181 Vets Endow (Other)			12.8									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-8,258.1	-2,516.0	-62.2	-4,401.4	-1,054.7	-83.6	-140.2	0.0	-3	0
<b>Alaska National Guard Benefits</b>													
<b>Retirement Benefits</b>													
	Reduce National Guard/Naval Militia Retirement funding to the actuarially recommended level (from \$769.9 to \$627.3)	House	Dec	-112.8	0.0	0.0	-112.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-112.8									
	* Allocation Difference *			-112.8	0.0	0.0	-112.8	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-112.8	0.0	0.0	-112.8	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
	Replace Capital Improvement Project Receipts with Aero Receipts for Contracts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)			-711.2									
	1101 AAC Fund (Other)			711.2									
	Increase Aero Receipt Authority for Contracts	House	Inc	546.4	236.9	0.0	304.1	0.0	5.4	0.0	0	0	0
	1101 AAC Fund (Other)			546.4									
	Delete Operating and Sustainment Funding	House	Dec	-861.5	-318.0	0.0	-519.2	-24.3	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-861.5									
	Delete Long-Term Vacant Positions (08-0525 and 08-0526)	House	Dec	-258.7	-258.7	0.0	0.0	0.0	0.0	0.0	-2	0	0
	1061 CIP Rcpts (Other)			-222.5									
	1101 AAC Fund (Other)			-36.2									
	Remove all UGF Operating and Sustainment Funding from the base budget	House	Dec	-2,460.5	0.0	0.0	0.0	0.0	0.0	-2,460.5	0	0	0
	1004 Gen Fund (UGF)			-2,460.5									
	Add UGF Operating and Sustainment funding as an OTI (Portion of \$2m UGF that will be reduced from AAC's budget in FY16)	House	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
	1004 Gen Fund (UGF)			1,000.0									
	Add UGF Operating and Sustainment funding as an OTI (Portion of \$4.1 m UGF that will be reviewed for inclusion in FY16)	House	IncOTI	1,460.5	0.0	0.0	0.0	0.0	0.0	1,460.5	0	0	0
	1004 Gen Fund (UGF)			1,460.5									

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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Aerospace Corporation (continued)</b>													
<b>Alaska Aerospace Corporation (continued)</b>													
* Allocation Difference *			-573.8	-339.8	0.0	-215.1	-24.3	5.4	0.0	0.0	-2	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
Replace Capital Improvement Project Receipts with Aero Receipts for Contracts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-601.3										
1101 AAC Fund (Other)			601.3										
Increase Aero Receipt Authority for Contracts	House	Inc	1,256.6	771.9	0.0	484.7	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			1,256.6										
Delete Operating and Sustainment Funding	House	Dec	-1,138.5	-739.1	0.0	-399.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,138.5										
Delete Long-Term Vacant Position (08-X016)	House	Dec	-67.6	-67.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-67.6										
Remove all UGF Operating and Sustainment Funding from the base budget	House	Dec	-3,623.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,623.8	0	0	0
1004 Gen Fund (UGF)			-3,623.8										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$2m UGF that will be reduced from AAC's budget in FY16)	House	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$4.1 m UGF that will be reviewed for inclusion in FY16)	House	IncOTI	2,623.8	0.0	0.0	0.0	0.0	0.0	0.0	2,623.8	0	0	0
1004 Gen Fund (UGF)			2,623.8										
* Allocation Difference *			50.5	-34.8	0.0	85.3	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-523.3	-374.6	0.0	-129.8	-24.3	5.4	0.0	0.0	-3	0	0
*** Agency Difference ***			-8,894.2	-2,890.6	-62.2	-4,644.0	-1,079.0	-78.2	-140.2	0.0	-6	0	0

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Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Gas Pipeline Project Office</b>													
Delete Gas Pipeline Project Office	House	Dec	-2,616.8	-1,082.7	-265.9	-1,227.5	-40.7	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-2,616.8										
<b>* Allocation Difference *</b>			-2,616.8	-1,082.7	-265.9	-1,227.5	-40.7	0.0	0.0	0.0	-5	0	0
<b>State Pipeline Coordinator's Office</b>													
Stand Alone Pipeline Permitting, Construction Oversight and Operational Monitoring for Alaska Gasline Development Corp	House	Inc	670.3	520.5	10.0	132.8	7.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			670.3										
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-670.3										
1232 ISPF-I/A (Other)			670.3										
<b>* Allocation Difference *</b>			670.3	520.5	10.0	132.8	7.0	0.0	0.0	0.0	0	0	0
<b>Office of Project Management &amp; Permitting</b>													
LFD Reconciliation: Maintain Commodities - Regulation of Dredge and Fill Activities Ch12 SLA2013 (SB27)	House	Inc	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.0										
Oil and Gas Workload Increase and Federal Resource Planning	House	Inc	150.5	135.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			37.6										
1108 Stat Desig (Other)			112.9										
<b>* Allocation Difference *</b>			155.5	135.5	0.0	15.0	5.0	0.0	0.0	0.0	1	0	0
<b>Mental Health Trust Lands Administration</b>													
MH Trust: Grant 129.08 Expand MH Trust Lands Administration Budget for FY15	House	Inc	57.7	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			57.7										
<b>* Allocation Difference *</b>			57.7	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,733.3	-369.0	-255.9	-1,079.7	-28.7	0.0	0.0	0.0	-4	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
L Reverse Chapter 14 SLA 2013 Sec 20(a) Cook Inlet Interest	House	OTI	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			-250.0										
Eliminate CIP Authorization	House	Dec	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-17.4										
L Restore Cook Inlet Energy Reclamation Bond Interest (FY15-FY17)	House	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
Arbitration of Oil & Gas Royalty Issues	House	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0

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Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas (continued)</b>													
<b>Oil &amp; Gas (continued)</b>													
			Arbitration of Oil & Gas Royalty Issues (continued)										
			1004 Gen Fund (UGF)	500.0									
			<b>* Allocation Difference *</b>	382.6	-17.4	0.0	400.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	382.6	-17.4	0.0	400.0	0.0	0.0	0.0	0	0	0
<b>Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
L	House	OTI	Reverse Mine Reclamation Trust and Settlement of Claims Against Reclamation Bonds SLA2013 CH14 S20(b)(c)	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-25.0									
			1192 Mine Trust (Other)	-50.0									
L	House	IncM	Restore Mine Reclamation Trust Fund Bond Authority	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
			1192 Mine Trust (Other)	50.0									
L	House	IncM	Restore Settlement of Claims Against Reclamation Bonds	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	25.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Forest Management &amp; Development</b>													
L	House	OTI	Reverse Settlement of Claims Against Reclamation Bonds SLA2013 CH14 S20(c) P73 L4	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-25.0									
	House	Dec	Delete Long-Term Vacant Position (10-9422)	-200.8	-200.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-163.8									
			1061 CIP Rcpts (Other)	-37.0									
L	House	IncM	Restore Settlement of Claims Against Reclamation Bonds	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	25.0									
			<b>* Allocation Difference *</b>	-200.8	-200.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Geological &amp; Geophysical Surveys</b>													
	House	Dec	Decrease Excess Authorization to Match Anticipated Revenue Collection	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-500.0									
			1007 I/A Rcpts (Other)	-150.0									
			1108 Stat Desig (Other)	-150.0									
	House	Inc	Geologic Materials Center Annual Occupancy/Rent Payment	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	350.0									
			<b>* Allocation Difference *</b>	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-650.8	-200.8	0.0	-450.0	0.0	0.0	0.0	-1	0	0

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 15Adj Base and House**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Restore Farm to School Program to Base Budget	House	IncM	181.0	130.3	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			181.0										
AMD: Phytosanitary Certification for Export of Logs and Plant Products	House	Inc	25.0	0.0	1.5	23.0	0.5	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
<b>* Allocation Difference *</b>			<b>206.0</b>	<b>130.3</b>	<b>18.5</b>	<b>45.1</b>	<b>12.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Latitude Plant Material Center</b>													
Reduce Excess Authorization Due to Completion of Federal Project	House	Dec	-114.6	-114.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-114.6										
<b>* Allocation Difference *</b>			<b>-114.6</b>	<b>-114.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>91.4</b>	<b>15.7</b>	<b>18.5</b>	<b>45.1</b>	<b>12.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Partially Fund Existing and Vacant Parks Field Operations Staff	House	Inc	382.0	362.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			114.5										
1005 GF/Prgm (DGF)			267.5										
Kids Don't Float Life Jackets and Education Program Expansion	House	Inc	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1216 Boat Rcpts (Other)			100.0										
Replace UGF with Increased User Fees	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1005 GF/Prgm (DGF)			250.0										
<b>* Allocation Difference *</b>			<b>482.0</b>	<b>362.0</b>	<b>0.0</b>	<b>0.0</b>	<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>482.0</b>	<b>362.0</b>	<b>0.0</b>	<b>0.0</b>	<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression</b>													
<b>Fire Suppression Preparedness</b>													
Delete Long-Term Vacant Positions	House	Dec	-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
1002 Fed Rcpts (Fed)			-206.1										
1004 Gen Fund (UGF)			-78.3										
1061 CIP Rcpts (Other)			-65.2										
<b>* Allocation Difference *</b>			<b>-349.6</b>	<b>-349.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>-1</b>	<b>0</b>
<b>Fire Suppression Activity</b>													
L Reverse Fire Federal Authorization Estimate SLA2013 CH14 S20(d) P73 L9	House	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-8,500.0										
L Restore Fire Federal Authorization Estimate	House	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8,500.0										

**2014 Legislature - Operating Budget  
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Numbers and Language Differences
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**Agency: Department of Natural Resources**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression (continued)</b>												
<b>Fire Suppression Activity (continued)</b>												
* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
*** Agency Difference ***		-1,777.7	-559.1	-237.4	-1,084.6	103.4	0.0	0.0	0.0	-8	-1	0



**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
Inc/Dec Pair: Transfer Authority to AST Detachments for Public Record Fees to Offset Request Processing Costs	House	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-40.0										
Inc/Dec Pair: Transfer to AST Detachments for Fines, Forfeitures, Judgments & Settlements to Offset Investigation Costs	House	Dec	-135.0	0.0	0.0	-135.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-135.0										
Inc/Dec Pair: Transfer to Alaska Wildlife Troopers for Confiscated Fish Revenue to Enhance Fish and Wildlife Enforcement	House	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-100.0										
Inc/Dec Pair: Transfer to SW Drug Unit for Collection of Judgments and Settlements to Offset Costs of Investigations	House	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-40.0										
Building Plan Reviews for the Department of Transportation and Public Facilities	House	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			100.0										
<b>* Allocation Difference *</b>			-215.0	100.0	0.0	-315.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-215.0	100.0	0.0	-315.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Fire Standards Council</b>													
<b>Alaska Fire Standards Council</b>													
Replace Uncollectable Statutory Designated Program Receipt Authority for Reimbursable Services Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
1108 Stat Desig (Other)			-50.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
Disband the Alaska Bureau of Highway Patrol	House	Dec	-2,200.0	-987.9	-184.1	-910.2	-117.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,200.0										
AMD: Restore the Alaska Bureau of Highway Patrol	House	Inc	2,200.0	987.9	184.1	910.2	117.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,200.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Rural Trooper Housing</b>													
Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak	House	Dec	-98.3	0.0	0.0	-98.3	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Rural Trooper Housing (continued)</b>													
Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak (continued)													
1004 Gen Fund (UGF)			-98.3										
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	House	Inc	78.6	0.0	0.0	78.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			78.6										
<b>* Allocation Difference *</b>			<b>-19.7</b>	0.0	0.0	-19.7	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
Inc/Dec Pair: Transfer from Fire and Life Safety for Judgments and Settlements to Offset Costs of Investigations	House	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			40.0										
<b>* Allocation Difference *</b>			<b>40.0</b>	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
Inc/Dec Pair: Transfer Authority from Fire and Life Safety for Public Record Fees to Offset Request Processing Costs	House	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			40.0										
Inc/Dec Pair: Transfer from Fire and Life Safety for Fines, Forfeitures, etc. to Offset Investigation Costs	House	Inc	135.0	0.0	0.0	135.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			135.0										
Realign Workload to Improve Efficiency	House	Dec	-640.3	-228.3	-60.0	-307.0	-45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-640.3										
User Fees from the Alaska Records Management System	House	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
Office of Professional Standards Cost Allocation Plan	House	Inc	260.0	245.0	5.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			260.0										
<b>* Allocation Difference *</b>			<b>-105.3</b>	16.7	-55.0	-32.0	-35.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers</b>													
Inc/Dec Pair: Transfer from Fire and Life Safety for Confiscated Fish Revenue to Enhance Fish and Wildlife Enforcement	House	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak	House	Dec	-140.6	-140.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.6										

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Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers (continued)</b>													
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	House	Inc	112.5	112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
<b>* Allocation Difference *</b>			<b>71.9</b>	<b>-28.1</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
Delete Vacant Boat Officer IV (12-3110)	House	Dec	-110.9	-110.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-110.9										
Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak	House	Dec	-261.1	-194.9	0.0	-66.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-261.1										
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	House	Inc	208.9	155.9	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			208.9										
Decommission Patrol Vessel Woldstad	House	Dec	-500.0	-379.3	0.0	0.0	-120.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Partially Restore Decrement to Decommission Woldstad - Intended to Keep Woldstad Operational for Latter Part of FY15	House	Inc	155.0	125.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			155.0										
<b>* Allocation Difference *</b>			<b>-508.1</b>	<b>-404.2</b>	<b>0.0</b>	<b>-13.2</b>	<b>-90.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-521.2</b>	<b>-415.6</b>	<b>-55.0</b>	<b>75.1</b>	<b>-125.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Increased Operating Costs to Maintain Current Level of Shelter Services to DVSA Victims	House	Inc	287.5	0.0	0.0	0.0	0.0	0.0	287.5	0.0	0	0	0
1004 Gen Fund (UGF)			287.5										
Expand Shelter Programs for Children Exposed to Violence	House	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Redirect Governor's DVSA Initiative Funding from H&SS to DPS for Community Based Prevention Projects	House	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,400.0										
<b>* Allocation Difference *</b>			<b>1,937.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,937.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,937.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,937.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Support</b>													
<b>Training Academy</b>													
Village Public Safety Officer Training	House	Inc	100.0	40.0	20.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										

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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>												
<b>Training Academy (continued)</b>												
* Allocation Difference *		100.0	40.0	20.0	40.0	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>												
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	-13.3								
			1004 Gen Fund (UGF)	13.3								
	House	Inc	115.0	115.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Strengthen Capacity to Conduct Timely Biological Screening and DNA Analysis in Sexual Assault Cases									
			1004 Gen Fund (UGF)	115.0								
* Allocation Difference *		115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facility Maintenance</b>												
	House	Inc	450.0	0.0	0.0	350.0	100.0	0.0	0.0	0	0	0
			Department Facility Maintenance Cost Reporting									
			1007 I/A Rcpts (Other)	450.0								
* Allocation Difference *		450.0	0.0	0.0	350.0	100.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		665.0	155.0	20.0	390.0	100.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		1,866.3	-160.6	-35.0	150.1	-25.7	0.0	1,937.5	0.0	0	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Reduction in Contractual Services	House	Dec	-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.0										
Delete Long-Term Vacant Positions (04-3288, 04-6034, 04-7022, 04-N09005)	House	Dec	-255.9	-255.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	-1
1004 Gen Fund (UGF)			-255.9										
<b>* Allocation Difference *</b>			<b>-287.9</b>	<b>-255.9</b>	<b>0.0</b>	<b>-32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>-1</b>
<b>Treasury Division</b>													
Reduction in Contractual Services	House	Dec	-26.0	0.0	0.0	-26.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.0										
<b>* Allocation Difference *</b>			<b>-26.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-26.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>													
Reduction in Contractual Services	House	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Division</b>													
Delete Long-Term Vacant Positions (04-6062, 04-6079)	House	Dec	-77.0	-77.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
1050 PFD Fund (DGF)			-77.0										
Fund source change from UGF to GF/PR for services provided under the Pick Click Give Program	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.6										
1005 GF/Prgm (DGF)			28.6										
<b>* Allocation Difference *</b>			<b>-77.0</b>	<b>-77.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-640.9</b>	<b>-332.9</b>	<b>0.0</b>	<b>-308.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>-1</b>	<b>-1</b>
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
L Reverse FY14 Estimate of Cost Recovery for CSSD Paternity Testing - Sec 21, Ch 14, SLA 2013	House	OTI	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
L FY15 Estimate of Cost Recovery for CSSD Paternity Testing	House	IncM	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			46.0										
Reduction in Contractual Services	House	Dec	-93.5	0.0	0.0	-93.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-93.5										
<b>* Allocation Difference *</b>			<b>-93.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-93.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-93.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-93.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Administration and Support**

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Commissioner's Office</b>													
Reduction in Contractual Services	House	Dec	-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
<b>* Allocation Difference *</b>			-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Reduction in Contractual Services	House	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
<b>* Allocation Difference *</b>			-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Gas Commercialization</b>													
Remove UGF Funding for the Audit of the Alaska Gasline Inducement Act Reimbursement Fund from the base budget	House	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
Add UGF Funding for the Audit of the Alaska Gasline Inducement Act Reimbursement Fund as OTI for consideration in FY16	House	IncOTI	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Investigations Unit</b>													
Reduction in Contractual Services	House	Dec	-2.6	0.0	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2.6										
<b>* Allocation Difference *</b>			-2.6	0.0	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-42.6	0.0	0.0	-42.6	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Add Mental Health Trust Admin Receipts for additional meetings, contractual increases & cost of living adjustments	House	Inc	49.9	0.0	0.0	49.9	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			49.9										
<b>* Allocation Difference *</b>			49.9	0.0	0.0	49.9	0.0	0.0	0.0	0.0	0	0	0
<b>Long Term Care Ombudsman Office</b>													
Decrease Uncollectable Interagency Receipts	House	Dec	-9.6	0.0	-9.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-9.6										
<b>* Allocation Difference *</b>			-9.6	0.0	-9.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			40.3	0.0	-9.6	49.9	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Permanent Fund Corporation Custody and Management Fees</b>													
<b>APFC Custody and Management Fees</b>													
External Management, Custody, and Due Diligence Fees	House	Inc	23,775.0	0.0	0.0	23,775.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			23,775.0										

**2014 Legislature - Operating Budget  
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Numbers and Language Differences
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Permanent Fund Corporation Custody and Management Fees (continued)</b>													
<b>APFC Custody and Management Fees (continued)</b>													
* Allocation Difference *			23,775.0	0.0	0.0	23,775.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			23,775.0	0.0	0.0	23,775.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			23,038.3	-332.9	-9.6	23,380.8	0.0	0.0	0.0	0.0	-4	-1	-1

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Transportation Management and Security</b>													
Delete Long-Term Vacant Position (25-3763)	House	Dec	-118.2	-118.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-118.2										
<b>* Allocation Difference *</b>			-118.2	-118.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Statewide Administrative Services</b>													
Replace General Fund Receipts with Capital Improvement Project Receipt Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-291.8										
1061 CIP Rcpts (Other)			291.8										
Delete Long-Term Vacant Position (25-1685)	House	Dec	-73.4	-73.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-73.4										
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
<b>* Allocation Difference *</b>			-73.4	-73.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Statewide Information Systems</b>													
Replace General Fund Receipts with Capital Improvement Project Receipt Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-415.0										
1061 CIP Rcpts (Other)			415.0										
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Leased Facilities</b>													
Lease Cost Increase and Accumulated Shortfalls	House	Inc	438.2	0.0	0.0	438.2	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			438.2										
<b>* Allocation Difference *</b>			438.2	0.0	0.0	438.2	0.0	0.0	0.0	0.0	0	0	0
<b>Human Resources</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development</b>													
Reduce Highway Safety Corridor Safe Driving Program Authority	House	Dec	-7.7	0.0	0.0	-7.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.7										



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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Program Development (continued)</b>													
Delete Long-Term Vacant Positions (25-0129, 25-0135)	House	Dec	-178.5	-178.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-35.8										
1061 CIP Rcpts (Other)			-142.7										
<b>* Allocation Difference *</b>			<b>-186.2</b>	<b>-178.5</b>	<b>0.0</b>	<b>-7.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Delete Long-Term Vacant Positions (08-5073, 25-3689)	House	Dec	-166.7	-166.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-36.1										
1005 GF/Prgm (DGF)			-50.0										
1061 CIP Rcpts (Other)			-77.1										
1215 UCR Rcpts (Other)			-3.5										
<b>* Allocation Difference *</b>			<b>-166.7</b>	<b>-166.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-106.3</b>	<b>-536.8</b>	<b>0.0</b>	<b>430.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>0</b>	<b>0</b>
<b>Design, Engineering and Construction</b>													
<b>Statewide Public Facilities</b>													
Delete Long-Term Vacant Position (25-IN0946)	House	Dec	-16.3	-16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1061 CIP Rcpts (Other)			-16.3										
<b>* Allocation Difference *</b>			<b>-16.3</b>	<b>-16.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b>Statewide Design and Engineering Services</b>													
Replace General Fund Receipts with Capital Improvement Project Receipt Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-370.1										
1061 CIP Rcpts (Other)			370.1										
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-692.9										
1232 ISPF-I/A (Other)			692.9										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Design and Engineering Services</b>													
Partial Conversion of Fund Source for Right-of-Way and Utilities Programs	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-113.9										
1061 CIP Rcpts (Other)			113.9										
Replace General Fund Receipts with Capital Improvement Project Receipt Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-223.8										
1061 CIP Rcpts (Other)			223.8										
Delete Long-Term Vacant Position (25-0428)	House	Dec	-63.5	-63.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-63.5										

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Design and Engineering Services (continued)</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1061 CIP Rcpts (Other)			75.0										
<b>* Allocation Difference *</b>			-63.5	-63.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Northern Design and Engineering Services</b>													
Partial Conversion of Fund Source for Right-of-Way and Utilities Programs	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-79.5										
1061 CIP Rcpts (Other)			79.5										
Replace General Fund Receipts with Capital Improvement Project Receipt Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-153.1										
1061 CIP Rcpts (Other)			153.1										
Delete Long-Term Vacant Position (25-IN1101)	House	Dec	-28.7	-28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1061 CIP Rcpts (Other)			-28.7										
<b>* Allocation Difference *</b>			-28.7	-28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>Southeast Design and Engineering Services</b>													
Partial Conversion of Fund Source for Right-of-Way and Utilities Programs	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-167.0										
1061 CIP Rcpts (Other)			167.0										
Replace General Fund Receipts with Capital Improvement Project Receipt Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-164.6										
1061 CIP Rcpts (Other)			164.6										
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1061 CIP Rcpts (Other)			75.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
Replace General Fund Receipts with Capital Improvement Project Receipt Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-201.2										
1061 CIP Rcpts (Other)			201.2										
Delete Long-Term Vacant Positions (25-0505, 25-N09086)	House	Dec	-218.0	-218.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
1061 CIP Rcpts (Other)			-218.0										
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Region Construction and CIP Support (continued)</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority (continued)													
			1061 CIP Rcpts (Other)	75.0									
<b>* Allocation Difference *</b>				-218.0	-218.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
<b>Northern Region Construction and CIP Support</b>													
	House	FndChg	Replace General Fund Receipts with Capital Improvement Project Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-199.9									
			1061 CIP Rcpts (Other)	199.9									
	House	Dec	Delete Long-Term Vacant Position (25-1370)	-96.0	-96.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1061 CIP Rcpts (Other)	-96.0									
	House	FndChg	Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-75.0									
			1061 CIP Rcpts (Other)	75.0									
<b>* Allocation Difference *</b>				-96.0	-96.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Southeast Region Construction</b>													
	House	Dec	Delete Long-Term Vacant Position (25-3697)	-96.8	-96.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1061 CIP Rcpts (Other)	-96.8									
<b>* Allocation Difference *</b>				-96.8	-96.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Knik Arm Bridge/Toll Authority</b>													
	House	Dec	Delete Long-Term Vacant Position (25-989X)	-136.8	-136.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1061 CIP Rcpts (Other)	-136.8									
<b>* Allocation Difference *</b>				-136.8	-136.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>				-656.1	-656.1	0.0	0.0	0.0	0.0	0.0	-5	0	-3
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Facilities</b>													
	House	Inc	New Facilities Costs for 10 Facilities Added in FY2014/2015	453.7	0.0	18.0	417.0	18.7	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	453.7									
<b>* Allocation Difference *</b>				453.7	0.0	18.0	417.0	18.7	0.0	0.0	0	0	0
<b>Traffic Signal Management</b>													
	House	Inc	Municipality of Anchorage Traffic Signal Management Transfer of Responsibility Agreement (TORA)	19.7	0.0	0.0	19.7	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	8.9									
			1108 Stat Desig (Other)	10.8									
<b>* Allocation Difference *</b>				19.7	0.0	0.0	19.7	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation</b>													
Delete Long-Term Vacant Positions (25-2400, 25-3349)	House	Dec	-132.4	-132.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-119.2										
1061 CIP Rcpts (Other)			-13.2										
Rural Airport Maintenance Contracts and Insurance	House	Inc	137.5	0.0	0.0	137.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			137.5										
Alaska Railroad Corporation Signal Crossing Agreement Renewal	House	Inc	72.0	0.0	0.0	72.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			72.0										
Cost Control and Efficiency Measures Including Summer Overtime Reductions	House	Dec	-311.7	0.0	0.0	-311.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-311.7										
Replace Unrestricted General Funds with available Vehicle Rental Tax Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.0										
1200 VehRntlTax (DGF)			71.0										
<b>* Allocation Difference *</b>			<b>-234.6</b>	<b>-132.4</b>	<b>0.0</b>	<b>-102.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-1</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>													
Rural Airport Maintenance Contracts and Insurance	House	Inc	166.3	0.0	0.0	166.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			166.3										
Alaska Railroad Corporation Signal Crossing Agreement Renewal	House	Inc	51.0	0.0	0.0	51.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.0										
Cost Control and Efficiency Measures Including Summer Overtime Reductions	House	Dec	-397.3	-250.0	0.0	-100.0	-47.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-397.3										
<b>* Allocation Difference *</b>			<b>-180.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>117.3</b>	<b>-47.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southeast Region Highways and Aviation</b>													
Delete Long-Term Vacant Position (25-3703)	House	Dec	-65.9	-65.9	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-59.3										
1061 CIP Rcpts (Other)			-6.6										
Cost Control and Efficiency Measures Including Summer Overtime Reductions	House	Dec	-91.0	-45.0	0.0	0.0	-46.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-91.0										
<b>* Allocation Difference *</b>			<b>-156.9</b>	<b>-110.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-46.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-98.1</b>	<b>-493.3</b>	<b>18.0</b>	<b>451.8</b>	<b>-74.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-2</b>	<b>0</b>

**International Airports**

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 15Adj Base and House**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>International Airport Systems Office</b>													
Management Conversion to International Airport System Versus Two Separate International Airports	House	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1,000.0										
<b>* Allocation Difference *</b>			<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Administration</b>													
Delete Long-Term Vacant Position (25-2553)	House	Dec	-104.5	-104.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other)			-104.5										
<b>* Allocation Difference *</b>			<b>-104.5</b>	<b>-104.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Field and Equipment Maintenance</b>													
Delete Long-Term Vacant Position (25-N10062)	House	Dec	-17.3	-17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1027 IntAirport (Other)			-17.3										
<b>* Allocation Difference *</b>			<b>-17.3</b>	<b>-17.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b>Anchorage Airport Safety</b>													
Delete Hollow Federal Authorization	House	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,000.0										
<b>* Allocation Difference *</b>			<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-121.8</b>	<b>-121.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>-1</b>
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Eliminate Main Line Ferry Gift Shops	House	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			<b>-1,000.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Engineering</b>													
Shore Maintenance Crew Increase	House	Inc	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
<b>* Allocation Difference *</b>			<b>60.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Shore Operations</b>													
Port of Bellingham Lease Increase	House	Inc	166.0	0.0	0.0	166.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			166.0										
<b>* Allocation Difference *</b>			<b>166.0</b>	<b>0.0</b>	<b>0.0</b>	<b>166.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-774.0</b>	<b>-940.0</b>	<b>0.0</b>	<b>166.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-1,756.3</b>	<b>-2,748.0</b>	<b>18.0</b>	<b>1,048.3</b>	<b>-74.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-13</b>	<b>-2</b>	<b>-4</b>

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
L	Reverse FY2013 License Plate Fees Estimate Adjusted to Reflect Actual Fees Available for FY2014 Expenditure	House	OTI	1.2	0.0	0.0	1.2	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1.2									
L	Reverse FY2014 License Plate Revenue Estimate	House	OTI	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-2.0									
	Reduce Expenditure Level	House	Dec	-14,900.0	-14,900.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-14,900.0									
L	FY15 receipts from special request license plate fees	House	IncM	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			2.0									
	Technical Vocational Education Program Funding	House	Inc	51.8	0.0	0.0	51.8	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF)			51.8									
	Further Reduce UGF Expenditure Level	House	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,000.0									
	<b>* Allocation Difference *</b>			<b>-15,847.0</b>	<b>-15,900.0</b>	<b>0.0</b>	<b>53.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Services</b>													
	University of Alaska Utility Cost Increases	House	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0	0
	1048 Univ Rcpt (DGF)			45.0									
	<b>* Allocation Difference *</b>			<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
	MH Trust: Workforce Dev - Grant 884.09 Administrative Costs (FY15-FY17)	House	IncT	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other)			35.0									
	MH Trust: Workforce Dev - Grant 3509.03 Special Projects (FY15-FY17)	House	IncT	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other)			35.0									
	MH Trust: Workforce Dev - Grant 1335.06 Vacancy study	House	IncOTI	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other)			75.0									
	MH Trust: Benef Employment - Grant 1291.08 Partners in policymaking	House	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other)			200.0									
	MH Trust: Workforce - Grant 574.09 Specialized skills and services training on serving cognitively impaired offenders	House	IncM	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other)			65.0									
	MH Trust: Workforce Dev - Grant 573.09 Interpersonal Violence Prevention for Beneficiaries	House	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other)			80.0									

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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Anchorage Campus (continued)</b>													
MH Trust: Workforce Dev - Grant 582.09	House	IncM	210.0	0.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities													
1092 MHTAAR (Other)			210.0										
UAA AK Airlines Center (Sports Arena) Operating Costs	House	Inc	3,399.9	0.0	0.0	3,399.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,610.0										
1048 Univ Rcpt (DGF)			1,789.9										
University of Alaska Utility Cost Increases	House	Inc	256.7	0.0	0.0	256.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			256.7										
AMD: United Academics Salary and Benefit Increases	House	SalAdj	1,273.4	1,273.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			636.7										
1048 Univ Rcpt (DGF)			636.7										
<b>* Allocation Difference *</b>			<b>5,630.0</b>	<b>1,273.4</b>	<b>0.0</b>	<b>4,356.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kenai Peninsula College</b>													
University of Alaska Utility Cost Increases	House	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			20.0										
<b>* Allocation Difference *</b>			<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kodiak College</b>													
University of Alaska Utility Cost Increases	House	Inc	10.1	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			10.1										
<b>* Allocation Difference *</b>			<b>10.1</b>	<b>0.0</b>	<b>0.0</b>	<b>10.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Matanuska-Susitna College</b>													
UAA Mat-Su Valley Center for Arts and Learning Operating Costs	House	Inc	615.0	0.0	0.0	615.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			540.0										
1048 Univ Rcpt (DGF)			75.0										
University of Alaska Utility Cost Increases	House	Inc	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			6.0										
<b>* Allocation Difference *</b>			<b>621.0</b>	<b>0.0</b>	<b>0.0</b>	<b>621.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prince William Sound Community College</b>													
University of Alaska Utility Cost Increases	House	Inc	24.5	0.0	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			24.5										
<b>* Allocation Difference *</b>			<b>24.5</b>	<b>0.0</b>	<b>0.0</b>	<b>24.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bristol Bay Campus</b>													
University of Alaska Utility Cost Increases	House	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			6.4										
AMD: United Academics Salary and Benefit Increases	House	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Bristol Bay Campus (continued)</b>													
AMD: United Academics Salary and Benefit Increases (continued)													
			1004 Gen Fund (UGF)	0.7									
			1048 Univ Rcpt (DGF)	0.7									
			<b>* Allocation Difference *</b>	<b>7.8</b>	1.4	0.0	6.4	0.0	0.0	0.0	0	0	0
<b>Chukchi Campus</b>													
	House	Inc	University of Alaska Utility Cost Increases	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt (DGF)	1.3									
			<b>* Allocation Difference *</b>	<b>1.3</b>	0.0	0.0	1.3	0.0	0.0	0.0	0	0	0
<b>College of Rural and Community Development</b>													
	House	SalAdj	AMD: United Academics Salary and Benefit Increases	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	12.6									
			1048 Univ Rcpt (DGF)	12.6									
			<b>* Allocation Difference *</b>	<b>25.2</b>	25.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Campus</b>													
	House	Inc	UAF Public Private Partnership Housing Development	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt (DGF)	1,500.0									
	House	Inc	University of Alaska Utility Cost Increases	967.3	0.0	0.0	967.3	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt (DGF)	967.3									
	House	SalAdj	AMD: United Academics Salary and Benefit Increases	1,125.6	1,125.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	562.8									
			1048 Univ Rcpt (DGF)	562.8									
			<b>* Allocation Difference *</b>	<b>3,592.9</b>	1,125.6	0.0	2,467.3	0.0	0.0	0.0	0	0	0
<b>Interior-Aleutians Campus</b>													
	House	Inc	University of Alaska Utility Cost Increases	1.8	0.0	0.0	1.8	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt (DGF)	1.8									
			<b>* Allocation Difference *</b>	<b>1.8</b>	0.0	0.0	1.8	0.0	0.0	0.0	0	0	0
<b>Kuskokwim Campus</b>													
	House	Inc	University of Alaska Utility Cost Increases	8.5	0.0	0.0	8.5	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt (DGF)	8.5									
	House	SalAdj	AMD: United Academics Salary and Benefit Increases	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.2									
			1048 Univ Rcpt (DGF)	1.2									
			<b>* Allocation Difference *</b>	<b>10.9</b>	2.4	0.0	8.5	0.0	0.0	0.0	0	0	0



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**Numbers and Language  
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Northwest Campus</b>													
University of Alaska Utility Cost Increases	House	Inc	2.2	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			2.2										
AMD: United Academics Salary and Benefit Increases	House	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1048 Univ Rcpt (DGF)			0.4										
<b>* Allocation Difference *</b>			<b>3.0</b>	<b>0.8</b>	<b>0.0</b>	<b>2.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Organized Research</b>													
AMD: United Academics Salary and Benefit Increases	House	SalAdj	617.2	617.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			308.6										
1048 Univ Rcpt (DGF)			308.6										
<b>* Allocation Difference *</b>			<b>617.2</b>	<b>617.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cooperative Extension Service</b>													
AMD: United Academics Salary and Benefit Increases	House	SalAdj	109.8	109.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.9										
1048 Univ Rcpt (DGF)			54.9										
<b>* Allocation Difference *</b>			<b>109.8</b>	<b>109.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juneau Campus</b>													
Restore UAS Director of UAS Center for Mine Training and Assistant Professor of Mining Training	House	IncM	117.8	0.0	0.0	117.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
1048 Univ Rcpt (DGF)			27.8										
UAS Freshmen Residence Hall Operating Costs	House	Inc	425.0	0.0	0.0	425.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			425.0										
University of Alaska Utility Cost Increases	House	Inc	48.6	0.0	0.0	48.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			48.6										
AMD: United Academics Salary and Benefit Increases	House	SalAdj	217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.6										
1048 Univ Rcpt (DGF)			108.6										
<b>* Allocation Difference *</b>			<b>808.6</b>	<b>217.2</b>	<b>0.0</b>	<b>591.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Campus</b>													
University of Alaska Utility Cost Increases	House	Inc	11.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			11.0										
<b>* Allocation Difference *</b>			<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Sitka Campus</b>													
University of Alaska Utility Cost Increases	House	Inc	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			5.6										
<b>* Allocation Difference *</b>			5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4,301.3	-12,527.0	0.0	8,225.7	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-4,301.3	-12,527.0	0.0	8,225.7	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Human Rights Commission</b>													
Reduce Expenditure Level	House	Dec	-44.1	0.0	-4.1	-30.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.1										
<b>* Allocation Difference *</b>			-44.1	0.0	-4.1	-30.0	-10.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-44.1	0.0	-4.1	-30.0	-10.0	0.0	0.0	0.0	0	0	0
<b>Executive Operations</b>													
<b>Executive Office</b>													
Reduce Excess Receipt Authority	House	Dec	-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-4.9										
Delete Long-Term Vacant Positions	House	Dec	-282.6	-282.6	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-282.6										
Reduce Expenditure Level	House	Dec	-212.2	0.0	-87.1	-81.3	-18.8	-25.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-212.2										
<b>* Allocation Difference *</b>			-499.7	-282.6	-87.1	-86.2	-18.8	-25.0	0.0	0.0	-3	0	0
<b>Governor's House</b>													
Delete Vacant Housekeeper (01-516X)	House	Dec	-21.6	-21.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-21.6										
<b>* Allocation Difference *</b>			-21.6	-21.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Contingency Fund</b>													
Reduce Expenditure Level	House	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
<b>* Allocation Difference *</b>			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lieutenant Governor</b>													
Delete Vacant Administrative Support Technician (01-407X)	House	Dec	-40.4	-40.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-40.4										
Initiative Public Hearings	House	Inc0TI	30.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.0										
<b>* Allocation Difference *</b>			-10.4	-40.4	30.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Domestic Violence and Sexual Assault</b>													
Restore Domestic Violence and Sexual Assault Prevention Program	House	Inc0TI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
<b>* Allocation Difference *</b>			3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,318.3	-344.6	-57.1	2,763.8	-18.8	-25.0	0.0	0.0	-5	0	0
<b>Office of the Governor State Facilities Rent</b>													
<b>Governor's Office Leasing</b>													
Reduce Leased Space	House	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Office of the Governor State Facilities Rent (continued)</b>													
<b>Governor's Office Leasing (continued)</b>													
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
Delete Vacant Internal Auditor (01-924X) 1004 Gen Fund (UGF)			-153.7	-153.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Reduce Expenditure Level 1004 Gen Fund (UGF)			-78.3	0.0	-3.0	-75.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-232.0	-153.7	-3.0	-75.3	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-232.0	-153.7	-3.0	-75.3	0.0	0.0	0.0	0.0	-1	0	0
<b>Elections</b>													
<b>Elections</b>													
Delete Vacant Elections Clerk (01-518X) 1004 Gen Fund (UGF)			-66.4	-66.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Reduce Expenditure Level 1004 Gen Fund (UGF)			-77.0	0.0	-2.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Delete Vacant Administrative Assistant (01-532X) 1004 Gen Fund (UGF)			-90.1	-90.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Statewide Primary and General Elections 1004 Gen Fund (UGF)			3,693.8	250.0	42.9	3,280.7	107.4	12.8	0.0	0.0	0	0	0
* Allocation Difference *			3,460.3	93.5	40.9	3,205.7	107.4	12.8	0.0	0.0	-2	0	0
** Appropriation Difference **			3,460.3	93.5	40.9	3,205.7	107.4	12.8	0.0	0.0	-2	0	0
*** Agency Difference ***			5,452.5	-404.8	-23.3	5,814.2	78.6	-12.2	0.0	0.0	-8	0	0

**2014 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Branch-wide Unallocated Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fuel Branch-Wide Unallocated Fuel Branch-wide Appropriations</b>													
L Reverse Estimated FY2014 Funding (Dependent of the Price of Oil) to Be Allocated to Agencies by OMB 1004 Gen Fund (UGF)	House	OTI	-36,000.0	0.0	0.0	-36,000.0	0.0	0.0	0.0	0.0	0	0	0
L Estimated FY2015 Funding (Dependent on the Price of Oil) to Be Allocated to Agencies by OMB 1004 Gen Fund (UGF)	House	IncM	30,000.0	0.0	0.0	30,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Judicial Retirement System Decrease from 40.1% to 39.79%	House	Dec	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
<b>* Allocation Difference *</b>			-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
Federal Receipts (Interagency) for Family Law Self-Help Center	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-250.0										
1007 I/A Rcpts (Other)			250.0										
Judicial Retirement System Decrease from 40.1% to 39.79%	House	Dec	-36.7	-36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36.7										
Costs for Court Appointed Visitors in Conservatorship Cases no Longer Funded by OPA due to Reinterpreted Statutes	House	Inc	53.5	0.0	0.0	53.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.5										
Existing Facility Leases	House	Inc	104.3	0.0	0.0	104.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			104.3										
Reduce Existing Facility Lease Costs for the Nome Court House as Costs will not Increase until FY16	House	Dec	-21.9	0.0	0.0	-21.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.9										
Facility Maintenance Services	House	Inc	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.0										
Interpreter and Translation Services	House	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
Life Cycle Replacement of Computer Systems	House	Inc	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Transcript Services for the Office of Public Advocacy and Public Defender's Office	House	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			60.0										
Utility Costs in Fairbanks and Emmonak	House	Inc	23.5	0.0	0.0	23.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.5										
Wide Area Network Bandwidth Expansion	House	Inc	318.1	0.0	0.0	318.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			318.1										
Delete Unrealizable Federal Pass-Through Funding to Non-Profit Entities	House	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
<b>* Allocation Difference *</b>			541.8	-36.7	0.0	603.5	75.0	0.0	-100.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			536.9	-41.6	0.0	603.5	75.0	0.0	-100.0	0.0	0	0	0

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Differences**

**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
MH Trust: Dis Justice - Grant 1934.06 Fairbanks Juvenile Therapeutic Court (FY15-FY17)	House	IncT	245.9	0.0	0.0	245.9	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)           245.9													
MH Trust: Dis Justice- Grant 3502.02 Training for Judicial Conference	House	IncOTI	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)           10.0													
* Allocation Difference *			255.9	0.0	0.0	255.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			255.9	0.0	0.0	255.9	0.0	0.0	0.0	0.0	0	0	0
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
Maintain Zero Vacancy Factor	House	Inc	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           10.9													
* Allocation Difference *			10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			803.7	-30.7	0.0	859.4	75.0	0.0	-100.0	0.0	0	0	0

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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
State Agency Performance Audits Ch19 SLA2013 (HB30) (Sec2 Ch14 SLA2013 P44 L16) (HB65)	House	Inc	720.9	88.9	9.5	633.0	-10.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 720.9													
Transfer to align authorization with anticipated expenditures	House	LIT	0.0	-10.5	0.0	0.0	10.5	0.0	0.0	0.0	0	0	0
Reduce excess authorization	House	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -250.0													
<b>* Allocation Difference *</b>			<b>470.9</b>	<b>78.4</b>	<b>9.5</b>	<b>383.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
Reduce excess authorization for the Finance Committees--split evenly between House and Senate	House	Dec	-950.0	0.0	0.0	-950.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -950.0													
<b>* Allocation Difference *</b>			<b>-950.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-950.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
Reduce excess authorization	House	Dec	-1,300.0	0.0	0.0	-1,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,300.0													
<b>* Allocation Difference *</b>			<b>-1,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,779.1</b>	<b>78.4</b>	<b>9.5</b>	<b>-1,867.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Remove unavailable receipts	House	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -4.0													
1007 I/A Rcpts (Other) -16.0													
Change Seward LIO seasonal position to full time	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer to align authorization with anticipated expenditures	House	LIT	0.0	0.0	20.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-20.0</b>	<b>0.0</b>	<b>20.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>-1</b>	<b>0</b>
<b>Council and Subcommittees</b>													
Transfer to align authorization with anticipated expenditures	House	LIT	0.0	-3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>-3.4</b>	<b>0.0</b>	<b>3.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislature State Facilities Rent</b>													
Anchorage Legislative Information Office Rent	House	Inc	3,340.0	0.0	0.0	3,340.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,340.0													
<b>* Allocation Difference *</b>			<b>3,340.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,340.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,320.0</b>	<b>-3.4</b>	<b>20.0</b>	<b>3,303.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>-1</b>	<b>0</b>



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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Operating Budget</b>													
<b>Session Expenses</b>													
Modify position count to reflect FY14 management plan	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
Replace GFPR for subscriptions and GF with increased receipts from statutes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
1005 GF/Prgm (DGF)			-1.0										
1007 I/A Rcpts (Other)			2.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>14</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>14</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>1,540.9</b>	<b>75.0</b>	<b>29.5</b>	<b>1,436.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>13</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>													
<b>Alaska Clean Water Fund Revenue Bonds</b>													
L Reverse FY2014 Funding	House	OTI	-1,698.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,698.8	0	0	0
1075 Cln Wtr Fd (Other)			-1,698.8										
L FY2015 Funding	House	IncM	1,601.7	0.0	0.0	0.0	0.0	0.0	0.0	1,601.7	0	0	0
1075 Cln Wtr Fd (Other)			1,601.7										
* Allocation Difference *			-97.1	0.0	0.0	0.0	0.0	0.0	0.0	-97.1	0	0	0
<b>Alaska Drinking Water Fund Revenue Bonds</b>													
L Reverse FY2014 Funding	House	OTI	-1,805.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,805.0	0	0	0
1100 Drk Wtr Fd (Other)			-1,805.0										
L FY2015 Funding	House	IncM	1,691.7	0.0	0.0	0.0	0.0	0.0	0.0	1,691.7	0	0	0
1100 Drk Wtr Fd (Other)			1,691.7										
* Allocation Difference *			-113.3	0.0	0.0	0.0	0.0	0.0	0.0	-113.3	0	0	0
<b>Capital Project Debt Reimbursement</b>													
L Reverse FY2014 Funding - HB528 University	House	OTI	-1,220.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,220.6	0	0	0
1004 Gen Fund (UGF)			-1,220.6										
L Reverse FY2014 Funding - HB528 DOTPF	House	OTI	-3,085.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,085.8	0	0	0
Municipal Projects													
1004 Gen Fund (UGF)			-3,085.8										
L Reverse FY2014 Funding - HB528 AEA Power	House	OTI	-1,294.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,294.9	0	0	0
Projects													
1004 Gen Fund (UGF)			-1,294.9										
L FY2015 Funding - HB528 University	House	IncM	1,216.1	0.0	0.0	0.0	0.0	0.0	0.0	1,216.1	0	0	0
1004 Gen Fund (UGF)			1,216.1										
L FY2015 Funding - HB528 DOTPF Municipal	House	IncM	2,961.0	0.0	0.0	0.0	0.0	0.0	0.0	2,961.0	0	0	0
Projects													
1004 Gen Fund (UGF)			2,961.0										
L FY2015 Funding - HB528 AEA Power Projects	House	IncM	1,294.9	0.0	0.0	0.0	0.0	0.0	0.0	1,294.9	0	0	0
1004 Gen Fund (UGF)			1,294.9										
* Allocation Difference *			-129.3	0.0	0.0	0.0	0.0	0.0	0.0	-129.3	0	0	0
<b>Certificates of Participation</b>													
L Reverse FY2014 Funding	House	OTI	-1,795.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,795.8	0	0	0
1004 Gen Fund (UGF)			-1,795.8										
L FY2015 Funding	House	IncM	4,569.2	0.0	0.0	0.0	0.0	0.0	0.0	4,569.2	0	0	0
1004 Gen Fund (UGF)			4,569.2										
* Allocation Difference *			2,773.4	0.0	0.0	0.0	0.0	0.0	0.0	2,773.4	0	0	0
<b>Department of Administration Obligations</b>													
L Reverse FY2014 Funding - Atwood Building	House	OTI	-3,467.0	0.0	0.0	0.0	0.0	-3,467.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,467.0										
L Reverse FY2014 Funding - Linny Pacillo	House	OTI	-3,303.5	0.0	0.0	0.0	0.0	-3,303.5	0.0	0.0	0	0	0
Parking Garage													
1004 Gen Fund (UGF)			-3,303.5										
L FY2015 Funding - Atwood Building	House	IncM	3,467.0	0.0	0.0	0.0	0.0	3,467.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>													
<b>Department of Administration Obligations (continued)</b>													
FY2015 Funding - Atwood Building (continued)													
			1004 Gen Fund (UGF)	3,467.0									
L	House	IncM	FY2015 Funding - Linny Pacillo Parking Garage	3,303.5	0.0	0.0	0.0	0.0	3,303.5	0.0	0.0	0	0
			1004 Gen Fund (UGF)	3,303.5									
			<b>* Allocation Difference *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Obligation Bonds</b>													
L	House	OTI	Reverse FY2014 Funding Series 2003A	-20,212.0	0.0	0.0	0.0	0.0	0.0	-20,212.0	0	0	0
			1004 Gen Fund (UGF)	-20,212.0									
L	House	OTI	Reverse FY2014 Funding Series 2003B	-12,279.3	0.0	0.0	0.0	0.0	0.0	-12,279.3	0	0	0
			1002 Fed Rcpts (Fed)	-12,279.3									
L	House	OTI	Reverse FY2014 Funding Series 2009A	-12,932.2	0.0	0.0	0.0	0.0	0.0	-12,932.2	0	0	0
			1004 Gen Fund (UGF)	-12,568.7									
			1173 GF MisEarn (UGF)	-363.5									
L	House	OTI	Reverse FY2014 Funding Series 2010AB	-9,158.8	0.0	0.0	0.0	0.0	0.0	-9,158.8	0	0	0
			1004 Gen Fund (UGF)	-2,721.8									
			1044 ADRF (Other)	-1,040.0									
			1173 GF MisEarn (UGF)	-632.2									
			1212 Stimulus09 (Fed)	-4,764.8									
L	House	OTI	Reverse FY2014 Funding Series 2012A	-9,264.9	0.0	0.0	0.0	0.0	0.0	-9,264.9	0	0	0
			1004 Gen Fund (UGF)	-9,264.9									
L	House	OTI	Reverse FY2014 Funding Series 2013ABCD	-17,700.0	0.0	0.0	0.0	0.0	0.0	-17,700.0	0	0	0
			1004 Gen Fund (UGF)	-17,700.0									
L	House	OTI	Reverse FY2014 Arbitrage Rebate	-325.0	0.0	0.0	0.0	0.0	0.0	-325.0	0	0	0
			1004 Gen Fund (UGF)	-325.0									
L	House	OTI	Reverse FY2014 Trustee Fees 2003A, 2009A, 2010AB, 2012A, 2013ABCD	-5.3	0.0	0.0	0.0	0.0	0.0	-5.3	0	0	0
			1004 Gen Fund (UGF)	-5.3									
L	House	OTI	Reverse Expenses Incidental to Sale and Issuance of GO Bonds (HB286) (Sec26a Ch17 SLA2012 P179 L1) (FY13-FY16)	-3,465.4	0.0	0.0	-3,465.4	0.0	0.0	0.0	0	0	0
			1008 G/O Bonds (Other)	-3,465.4									
L	House	IncM	FY2015 Funding Series 2009A	12,956.4	0.0	0.0	0.0	0.0	0.0	12,956.4	0	0	0
			1004 Gen Fund (UGF)	12,891.4									
			1173 GF MisEarn (UGF)	65.0									
L	House	IncM	FY2015 Funding Series 2010AB receipts from Build America Bond credit payments	2,194.0	0.0	0.0	0.0	0.0	0.0	2,194.0	0	0	0
			1212 Stimulus09 (Fed)	2,194.0									
L	House	IncM	FY2015 Funding Series 2010AB receipts from Qualified School Construction Bond interest subsidy payments	2,227.8	0.0	0.0	0.0	0.0	0.0	2,227.8	0	0	0
			1212 Stimulus09 (Fed)	2,227.8									
L	House	IncM	FY2015 Funding Series 2010AB	4,737.1	0.0	0.0	0.0	0.0	0.0	4,737.1	0	0	0
			1004 Gen Fund (UGF)	4,686.6									
			1173 GF MisEarn (UGF)	50.5									

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**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>													
<b>General Obligation Bonds (continued)</b>													
L	FY2015 Funding Series 2012A	House	IncM	29,277.8	0.0	0.0	0.0	0.0	0.0	29,277.8	0	0	0
	1004 Gen Fund (UGF)			29,277.8									
L	FY2015 Funding Series 2013A	House	IncM	460.9	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
	1004 Gen Fund (UGF)			25.0									
	1173 GF MisEarn (UGF)			8.2									
	1212 Stimulus09 (Fed)			427.7									
L	FY2015 Funding Series 2013B	House	IncM	16,160.9	0.0	0.0	0.0	0.0	0.0	16,160.9	0	0	0
	1004 Gen Fund (UGF)			16,068.6									
	1173 GF MisEarn (UGF)			92.3									
L	FY2015 Funding Series 2014A	House	IncM	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
	1004 Gen Fund (UGF)			20,000.0									
L	FY2015 Trustee Fees 2009A, 2010AB, 2012A, 2013AB, and 2014A	House	IncM	5.3	0.0	0.0	0.0	0.0	0.0	5.3	0	0	0
	1004 Gen Fund (UGF)			5.3									
L	FY2015 Arbitrage Rebate	House	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
	1004 Gen Fund (UGF)			100.0									
L	FY2015 GO Bonds cash flow deficiency may use GF	House	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	AMD: FY2015 Funding Series 2014A	House	Dec	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
	1004 Gen Fund (UGF)			-10,000.0									
	<b>* Allocation Difference *</b>			<b>-7,222.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,465.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,757.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airport Revenue Bonds</b>													
L	Reverse FY2014 Funding - Early Redemption	House	OTI	-35,700.0	0.0	0.0	0.0	0.0	0.0	-35,700.0	0	0	0
	1027 IntAirport (Other)			-12,700.0									
	1112 IntAptCons (Other)			-23,000.0									
L	Reverse FY2014 Funding	House	OTI	-42,212.1	0.0	0.0	0.0	0.0	0.0	-42,212.1	0	0	0
	1002 Fed Rcpts (Fed)			-429.8									
	1027 IntAirport (Other)			-36,582.3									
	1179 PFC (Other)			-5,200.0									
L	FY2015 Funding - Early Redemption	House	IncM	4,055.0	0.0	0.0	0.0	0.0	0.0	4,055.0	0	0	0
	1027 IntAirport (Other)			4,055.0									
L	FY2015 Funding	House	IncM	46,678.0	0.0	0.0	0.0	0.0	0.0	46,678.0	0	0	0
	1027 IntAirport (Other)			41,079.2									
	1179 PFC (Other)			5,200.0									
	1212 Stimulus09 (Fed)			398.8									
	<b>* Allocation Difference *</b>			<b>-27,179.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-27,179.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Municipal Jail Construction Reimbursement</b>													
L	Reverse FY2014 Funding - Jail Facilities Fees	House	OTI	-4.2	0.0	0.0	0.0	-4.2	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-4.2									
L	Reverse FY2014 Funding - Anchorage Jail	House	OTI	-4,108.7	0.0	0.0	0.0	-4,108.7	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-4,108.7									
L	Reverse FY2014 Funding - Mat-Su Borough	House	OTI	-17,815.8	0.0	0.0	0.0	-17,815.8	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-17,815.8									

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Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>													
<b>Municipal Jail Construction Reimbursement (continued)</b>													
L	FY2015 Funding - Mat-Su Borough- Goose Creek Correctional Center	House	IncM	17,813.7	0.0	0.0	0.0	17,813.7	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			17,813.7									
L	FY2015 Funding - Jail Facilities Fees	House	IncM	4.2	0.0	0.0	0.0	4.2	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			4.2									
L	FY2015 Funding - Anchorage Jail	House	IncM	4,110.9	0.0	0.0	0.0	4,110.9	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			4,110.9									
L	AMD: FY2015 Funding - Anchorage Jail	House	Dec	-512.3	0.0	0.0	0.0	-512.3	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-512.3									
	<b>* Allocation Difference *</b>			-512.2	0.0	0.0	0.0	-512.2	0.0	0.0	0	0	0
<b>School Debt Reimbursement</b>													
L	Reverse FY2014 Funding	House	OTI	-128,263.1	0.0	0.0	-808.1	0.0	-127,455.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-107,463.1									
	1030 School Fnd (DGF)			-20,800.0									
L	FY2015 Funding Estimate	House	IncM	128,910.2	0.0	0.0	808.6	0.0	128,101.6	0.0	0	0	0
	1004 Gen Fund (UGF)			109,610.2									
	1030 School Fnd (DGF)			19,300.0									
L	Decrement to reflect updated projections	House	Dec	-2,267.8	0.0	0.0	0.0	0.0	-2,267.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-2,267.8									
	<b>* Allocation Difference *</b>			-1,620.7	0.0	0.0	0.5	0.0	-1,621.2	0.0	0	0	0
<b>Sport Fish Hatchery Bonds</b>													
L	Reverse FY2014 Funding	House	OTI	-7,500.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	0	0	0
	1198 F&GRevBond (Other)			-7,500.0									
L	FY2015 Funding	House	IncM	5,500.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
	1198 F&GRevBond (Other)			5,500.0									
	<b>* Allocation Difference *</b>			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
	<b>** Appropriation Difference **</b>			-36,101.0	0.0	0.0	-3,464.9	0.0	-512.2	-1,621.2	-30,502.7	0	0
	<b>*** Agency Difference ***</b>			-36,101.0	0.0	0.0	-3,464.9	0.0	-512.2	-1,621.2	-30,502.7	0	0

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**Numbers and Language  
Differences**

**Agency: State Assistance to Retirement Funds**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>School District PERS</b>													
L	Reverse FY2014 PERS School District Direct Contribution	House	OTI	-48,646.0	0.0	0.0	-48,646.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-48,646.0									
	<b>* Allocation Difference *</b>			-48,646.0	0.0	0.0	-48,646.0	0.0	0.0	0.0	0	0	0
<b>All Other PERS</b>													
L	Reverse FY2014 PERS Direct Contribution	House	OTI	-263,827.0	0.0	0.0	-263,827.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-263,827.0									
	<b>* Allocation Difference *</b>			-263,827.0	0.0	0.0	-263,827.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-312,473.0	0.0	0.0	-312,473.0	0.0	0.0	0.0	0	0	0
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	Reverse FY2014 TRS School District Direct Contribution	House	OTI	-294,885.8	0.0	0.0	-294,885.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-294,885.8									
	<b>* Allocation Difference *</b>			-294,885.8	0.0	0.0	-294,885.8	0.0	0.0	0.0	0	0	0
<b>All Other TRS</b>													
L	Reverse FY2014 TRS Direct Contribution	House	OTI	-21,961.5	0.0	0.0	-21,961.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-21,961.5									
	<b>* Allocation Difference *</b>			-21,961.5	0.0	0.0	-21,961.5	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-316,847.3	0.0	0.0	-316,847.3	0.0	0.0	0.0	0	0	0
<b>Judicial Retirement System</b>													
<b>Direct Appropriations to the Judicial Retirement System</b>													
L	Reverse FY2014 Judicial Retirement System Past Service Cost Liability	House	OTI	-4,460.3	0.0	0.0	-4,460.3	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-4,460.3									
L	FY2015 Judicial Retirement System Past Service Cost Liability	House	IncM	5,241.6	0.0	0.0	5,241.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			5,241.6									
	<b>* Allocation Difference *</b>			781.3	0.0	0.0	781.3	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			781.3	0.0	0.0	781.3	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			-628,539.0	0.0	0.0	-628,539.0	0.0	0.0	0.0	0	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Alaska Children's Trust Grant Account</b>													
L Reverse FY2014 Funding	House	OTI	-25.0	0.0	0.0	0.0	0.0	0.0	-26.2	1.2	0	0	0
1108 Stat Desig (Other)			-25.0										
L FY2015 Funding	House	IncM	24.8	0.0	0.0	0.0	0.0	0.0	24.8	0.0	0	0	0
1108 Stat Desig (Other)			24.8										
<b>* Allocation Difference *</b>			<b>-0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1.4</b>	<b>1.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Trauma Care Fund</b>													
L Reverse FY2014 Capitalization of the Trauma Care Fund per AS 18.08.085	House	OTI	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Revenue Sharing Fund</b>													
L Reverse FY2014 Funding	House	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60,000.0										
L FY2015 Funding	House	IncM	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			50,000.0										
<b>* Allocation Difference *</b>			<b>-10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Disaster Relief Fund</b>													
L Reverse FY2014 Funding	House	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
1002 Fed Rcpts (Fed)			-9,000.0										
1004 Gen Fund (UGF)			-5,000.0										
L FY2015 Funding	House	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			5,000.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil and Gas Tax Credit Fund</b>													
L Reverse FY2014 Funding	House	OTI	-550,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-550,000.0	0	0	0
1004 Gen Fund (UGF)			-550,000.0										
L Reverse FY2014 Estimated Increase	House	OTI	-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
1004 Gen Fund (UGF)			-50,000.0										
L FY2015 Funding Estimate	House	IncM	450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	450,000.0	0	0	0
1004 Gen Fund (UGF)			450,000.0										
<b>* Allocation Difference *</b>			<b>-150,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-150,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Municipal Bond Bank Authority Reserve Fund</b>													
L Reverse FY2014 Funding	House	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1104 AMBB Rcpts (Other)			-50.0										
L FY2015 Funding	House	IncM	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1104 AMBB Rcpts (Other)			50.0										
L GF is appropriated to replenish reserves if a borrower defaults. The appropriation is expected to be zero.	House	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out) (continued)</b>													
<b>Municipal Bond Bank Authority Reserve Fund (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-161,000.2	0.0	0.0	0.0	0.0	0.0	-11,001.4	-149,998.8	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Alaska Clean Water Fund</b>													
L Reverse FY2014 Funding	House	OTI	-9,795.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,795.0	0	0	0
1002 Fed Rcpts (Fed)			-8,106.2										
1144 CWF Bond (Other)			-1,688.8										
L FY2015 Funding	House	IncM	9,246.4	0.0	0.0	0.0	0.0	0.0	0.0	9,246.4	0	0	0
1002 Fed Rcpts (Fed)			7,652.2										
1144 CWF Bond (Other)			1,594.2										
* Allocation Difference *			-548.6	0.0	0.0	0.0	0.0	0.0	0.0	-548.6	0	0	0
<b>Alaska Drinking Water Fund</b>													
L Reverse FY2014 Funding	House	OTI	-7,987.8	0.0	0.0	0.0	0.0	0.0	0.0	-7,987.8	0	0	0
1002 Fed Rcpts (Fed)			-6,192.8										
1159 DWF Bond (Other)			-1,795.0										
L FY2015 Funding	House	IncM	7,494.7	0.0	0.0	0.0	0.0	0.0	0.0	7,494.7	0	0	0
1002 Fed Rcpts (Fed)			5,810.5										
1159 DWF Bond (Other)			1,684.2										
* Allocation Difference *			-493.1	0.0	0.0	0.0	0.0	0.0	0.0	-493.1	0	0	0
<b>Fish and Game Revenue Bond Redemption Fund 1198</b>													
L Reverse FY2014 Funding	House	OTI	-7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0	0	0
1199 Sportfish (Other)			-7,000.0										
L FY2015 Funding	House	IncM	4,959.8	0.0	0.0	0.0	0.0	0.0	0.0	4,959.8	0	0	0
1199 Sportfish (Other)			4,959.8										
L FY2015 additional funding is the amount available less required debt service less \$500.0 for Sportfish operations	House	IncM	540.2	0.0	0.0	0.0	0.0	0.0	0.0	540.2	0	0	0
1199 Sportfish (Other)			540.2										
* Allocation Difference *			-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
<b>Crime Victim Compensation Fund</b>													
L Reverse FY2014 Funding	House	OTI	-1,151.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,151.4	0	0	0
1005 GF/Prgm (DGF)			-35.0										
1171 PFD Crim (DGF)			-1,116.4										
L FY2015 Funding	House	IncM	1,536.7	0.0	0.0	0.0	0.0	0.0	0.0	1,536.7	0	0	0
1005 GF/Prgm (DGF)			34.0										
1171 PFD Crim (DGF)			1,502.7										
* Allocation Difference *			385.3	0.0	0.0	0.0	0.0	0.0	0.0	385.3	0	0	0
** Appropriation Difference **			-2,156.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,156.4	0	0	0



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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (CapSys)</b>													
<b>Election Fund</b>													
L FY15 non-GF earnings (code 1217) on the balance in the election fund	House	MisAdj	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
1217 NGF Earn (Other)			35.0										
* Allocation Difference *			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
** Appropriation Difference **			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
*** Agency Difference ***			-163,121.6	0.0	0.0	0.0	0.0	0.0	-11,001.4	-152,120.2	0	0	0

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments</b>													
<b>Public Education Fund (AS. 14.17.300)</b>													
L	Reverse Reduced FY2014 Spending for Pupil Transportation from Public Education Fund - Tracking	House	OTI	-173.1	0.0	0.0	0.0	0.0	0.0	-173.1	0	0	0
	1004 Gen Fund (UGF)			-173.1									
L	Reverse FY2014 Conference Committee	House	OTI	-1,123.6	0.0	0.0	0.0	0.0	-1,123.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,123.6									
	Reverse Literacy, Pupil Transportation, Teacher Notices Ch69 SLA2013 (SB57) (Sec2 Ch14 SLA2013 P47 L3 (HB65))	House	OTI	-736.3	0.0	0.0	0.0	0.0	-736.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-736.3									
	Reverse Draw for Tracking Additional FY2014 Expenditures for Pupil Transportation Due to Passage of SB57	House	OTI	736.3	0.0	0.0	0.0	0.0	736.3	0.0	0	0	0
	1004 Gen Fund (UGF)			736.3									
L	Capitalization to Forward Fund FY2016 Pupil Transportation	House	IncM	78,693.2	0.0	0.0	0.0	0.0	78,693.2	0.0	0	0	0
	1004 Gen Fund (UGF)			78,693.2									
L	Capitalization to Forward Fund FY2016 Foundation	House	IncM	1,123,874.9	0.0	0.0	0.0	0.0	1,123,874.9	0.0	0	0	0
	1004 Gen Fund (UGF)			1,123,874.9									
L	FY2015 Estimated Draw Tracking Foundation Expenditures from Public Education Fund	House	MisAdj	-1,123,874.9	0.0	0.0	0.0	0.0	-1,123,874.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,123,874.9									
L	FY2015 Estimated Draw Tracking Pupil Transportation Expenditures from Public Education Fund	House	MisAdj	-76,773.9	0.0	0.0	0.0	0.0	-76,773.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-76,773.9									
	<b>* Allocation Difference *</b>			622.6	0.0	0.0	0.0	0.0	795.7	-173.1	0	0	0
	<b>** Appropriation Difference **</b>			622.6	0.0	0.0	0.0	0.0	795.7	-173.1	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	Reverse FY2014 Funding	House	OTI	-20,400.0	0.0	0.0	0.0	0.0	0.0	-20,400.0	0	0	0
	1004 Gen Fund (UGF)			-7,600.0									
	1005 GF/Prgm (DGF)			-12,800.0									
L	FY2015 Funding	House	IncM	9,400.0	0.0	0.0	0.0	0.0	0.0	9,400.0	0	0	0
	1004 Gen Fund (UGF)			6,700.0									
	1005 GF/Prgm (DGF)			2,700.0									
	<b>* Allocation Difference *</b>			-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
<b>Oil and Hazardous Substance Release Response Account</b>													
L	Reverse FY2014 Funding	House	OTI	-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0	0	0
	1004 Gen Fund (UGF)			-1,100.0									
	1005 GF/Prgm (DGF)			-800.0									
L	FY2015 Funding	House	IncM	2,400.0	0.0	0.0	0.0	0.0	0.0	2,400.0	0	0	0

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Oil and Hazardous Substance Release Response Account (continued)</b>													
FY2015 Funding (continued)													
			1,700.0										
			700.0										
			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
<b>* Allocation Difference *</b>													
<b>AMHS Stabilization Fund</b>													
L	House	OTI	-795.8	0.0	0.0	-795.8	0.0	0.0	0.0	0.0	0	0	0
			-795.8										
L	House	IncM	88.7	0.0	0.0	88.7	0.0	0.0	0.0	0.0	0	0	0
			88.7										
			-707.1	0.0	0.0	-707.1	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Renewable Energy Grant Fund 1210</b>													
L	House	OTI	-25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0	0	0
			-25,000.0										
L	House	IncM	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
			20,000.0										
			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Regional Education Attendance Area School Fund 1222</b>													
L	House	OTI	-618.3	0.0	0.0	0.0	0.0	0.0	0.0	-618.3	0	0	0
			-618.3										
L	House	OTI	-35,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-35,200.0	0	0	0
			-35,200.0										
L	House	OTI	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
			-350.0										
L	House	IncM	39,921.1	0.0	0.0	0.0	0.0	0.0	0.0	39,921.1	0	0	0
			39,921.1										
L	House	IncM	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
			75.0										
			3,827.8	0.0	0.0	0.0	0.0	0.0	0.0	3,827.8	0	0	0
			-12,379.3	0.0	0.0	-707.1	0.0	0.0	0.0	-11,672.2	0	0	0
<b>** Appropriation Difference **</b>													
<b>OpSys Other Transfers (non-add)</b>													
<b>Alaska Clean Water Administrative Fund 1230</b>													
L	House	Inc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0										

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys Other Transfers (non-add) (continued)</b>													
<b>Alaska Clean Water Administrative Fund 1230 (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Drinking Water Administrative Fund 1231</b>													
L	Transfer from AK Drinking Water Admin Income Account to AK Drinking Water Admin Op Account	House	Inc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fish and Game Fund Receipts</b>													
L	Reverse FY2014 Funding 1005 GF/Prgm (DGF)	House	OTI	-2,790.7	0.0	0.0	0.0	0.0	0.0	-2,790.7	0	0	0
	1199 Sportfish (Other)			-846.3						-1,944.4			
L	FY15 program receipts from boating & angling access sites, shooting ranges, waterfowl stamps & sanctuary access permits 1005 GF/Prgm (DGF)	House	IncM	888.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
* Allocation Difference *			-1,902.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,902.7	0	0	0
<b>Mine Reclamation Trust Fund 1192</b>													
L	Transfer \$50.0 to the operating account within the fund so it can be appropriated to DNR as code 1192	House	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,902.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,902.7	0	0	0
<b>Permanent Fund Transfers</b>													
<b>Permanent Fund Dividend Fund</b>													
L	Reverse FY2014 Funding 1041 PF ERA (DGF)	House	OTI	-957,000.0	0.0	0.0	0.0	0.0	0.0	-957,000.0	0	0	0
L	Reverse FY2014 August 31, 2013 Update 1041 PF ERA (DGF)	House	OTI	-101,000.0	0.0	0.0	0.0	0.0	0.0	-101,000.0	0	0	0
L	Reverse FY2014 October 31, 2013 Update 1041 PF ERA (DGF)	House	OTI	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
L	FY2015 Funding - October 31, 2013 Projection 1041 PF ERA (DGF)	House	IncM	1,150,000.0	0.0	0.0	0.0	0.0	0.0	1,150,000.0	0	0	0
* Allocation Difference *			80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
<b>Deposits to Permanent Fund Principal</b>													
L	Reverse FY2014 October 31, 2013 Update 1041 PF ERA (DGF)	House	OTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
L	Reverse FY2014 August 31, 2013 Update 1041 PF ERA (DGF)	House	OTI	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
L	Reverse FY2014 Funding 1041 PF ERA (DGF)	House	OTI	-934,000.0	0.0	0.0	0.0	0.0	0.0	-934,000.0	0	0	0

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund Transfers (continued)</b>													
<b>Deposits to Permanent Fund Principal (continued)</b>													
L	FY2015 Funding - December 31, 2013	House	IncM	965,000.0	0.0	0.0	0.0	0.0	0.0	965,000.0	0	0	0
	Projection												
	1041 PF ERA (DGF)		965,000.0										
	<b>* Allocation Difference *</b>			31,000.0	0.0	0.0	0.0	0.0	0.0	31,000.0	0	0	0
<b>Alaska Capital Income Fund 1197</b>													
L	Reverse FY2014 Funding - October 31, 2012	House	OTI	-22,000.0	0.0	0.0	0.0	0.0	0.0	-22,000.0	0	0	0
	Projection												
	1041 PF ERA (DGF)		-22,000.0										
L	Reverse FY2014 October 31, 2013 Update	House	OTI	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
	1041 PF ERA (DGF)		-1,000.0										
L	Reverse FY2014 August 31, 2013 Update	House	OTI	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
	1041 PF ERA (DGF)		3,000.0										
L	FY2015 Funding - October 31, 2013 Projection	House	IncM	22,000.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
	1041 PF ERA (DGF)		22,000.0										
L	After deductions for certain debt service payments and capital appropriations, AHFC dividends go to CIF	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1139 AHFC Div (UGF)		0.0										
L	After deductions for operating and capital appropriations, AIDEA dividends go to the CIF	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1140 AIDEA Div (UGF)		0.0										
	<b>* Allocation Difference *</b>			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
	<b>** Appropriation Difference **</b>			113,000.0	0.0	0.0	0.0	0.0	0.0	113,000.0	0	0	0
	<b>*** Agency Difference ***</b>			99,340.6	0.0	0.0	-707.1	0.0	795.7	99,252.0	0	0	0
	<b>**** All Agencies Difference ****</b>			-655,766.4	-28,737.5	-950.8	-584,013.1	-2,112.4	-839.2	45,057.5	-90	-2	-29

## Column Definitions

**15Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.