

**2014 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Administration

	<u>15GovAmd+</u>	<u>House Sub</u>	<u>House</u>
Ap: Centralized Administrative Services			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts appropriated in sec. 1, ch. 14, SLA 2013, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.	X	X	X
 AI: Office of the Commissioner			
<u>Intent</u>			
It is the intent of the legislature that the Department of Administration coordinate with the state's Congressional Delegation; Alaska Mental Health Trust Authority; the Department of Commerce, Community, and Economic Development; the Department of Education and Early Development and school districts; telecommunication service providers; other affected entities of the State of Alaska; and any other relevant stakeholder organization to:			X
1. Determine the existing broadband resources and capacity in rural Alaska			
2. Identify cost sharing and cost saving opportunities			
a. Through sharing existing broadband resources			
b. Through partnering for expansion of broadband resources			
It is the intent of the legislature that the Department of Administration provide recommendations, including possible legislation, and findings based on the results of their coordination and submit them to the House and Senate Finance Committees by January 15, 2015.			
It is the intent of the legislature that the Department of Administration, Enterprise Technology Services, prepare a five-year statewide plan that includes an implementation policy for statewide information technology systems, including their procurement and support, which results in cost savings and will serve the needs of state executive branch departments, not including state corporations. It is the intent of the legislature that the Department of Administration submit a plan to the House and Senate Finance Committees by January 15, 2015.			
 AI: Personnel			
<u>Conditional Language</u>			
The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.	X	X	X
 Ap: Information Services Fund			
AI: Information Services Fund			
<u>Conditional Language</u>			
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.	X	X	X

**2014 Legislature - Operating Budget
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Agency: Department of Administration

15GovAmd+ House Sub House

Ap: Alaska Oil and Gas Conservation Commission

Al: Alaska Oil and Gas Conservation Commission

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.

X	X	X
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**2014 Legislature - Operating Budget
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Agency: Department of Commerce, Community and Economic Development

	<u>15GovAmd+</u>	<u>House Sub</u>	<u>House</u>
Ap: Corporations, Business and Professional Licensing			
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).	X	X	X
<u>Intent</u> It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by November 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.		X	X
Ap: Economic Development			
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and Economic Development, Division of Economic Development, statutory designated program receipts from the sale of advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for tourism marketing activities.	X	X	X
Ap: Insurance Operations			
<u>Conditional Language</u> The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.	X	X	X
Ap: Regulatory Commission of Alaska			
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.	X	X	X

**2014 Legislature - Operating Budget
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Agency: Department of Education and Early Development

Ap: Teaching and Learning Support

AI: Teacher Certification

Conditional Language

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2014, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

15GovAmd+ House Sub House

X	X	X
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**2014 Legislature - Operating Budget
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Agency: Department of Environmental Conservation

Ap: Administration

AI: Administrative Services

Conditional Language

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

15GovAmd+ House Sub House

X X X

Ap: Air Quality

AI: Air Quality

Conditional Language

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2014, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

X X X

**2014 Legislature - Operating Budget
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Agency: Department of Fish and Game

	<u>15GovAmd+</u>	<u>House Sub</u>	<u>House</u>
<p><u>Conditional Language</u> The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2014 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>	X	X	X
<p><u>Intent</u> It is the intent of the legislature that the department maintain fishery management activities in state waters as its top priority when determining where to apply unallocated reductions included in the FY2015 operating budget and provide a fishery management activity prioritization report to the Finance Committees by October 31, 2014.</p>			X
<p>Ap: Commercial Fisheries <u>Conditional Language</u> The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2014, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.</p>	X	X	X
<p>Ap: Commercial Fisheries Entry Commission <u>Conditional Language</u> The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2014, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.</p>	X	X	X

**2014 Legislature - Operating Budget
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Agency: Department of Health and Social Services

	<u>15GovAmd+</u>	<u>House Sub</u>	<u>House</u>
<p><u>Conditional Language</u> At the discretion of the Commissioner of the Department of Health and Social Services, up to \$50,000,000 may be transferred between appropriations in the Department of Health and Social Services.</p>		X	X
<p><u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred in the first half of FY2015 by January 30, 2015, and a report of transfers in the second half of FY2015, by September 1, 2015, to the House and Senate Finance Committees and the Legislative Finance Division.</p>			X
<p><u>Intent</u> It is the intent of the legislature that the department find efficiencies, and use savings from those efficiencies, to implement priorities of the department. These priorities may include implementing the 2012 Office of Children's Services Workload Study recommendations.</p>			X
<p>Ap: Alaska Pioneer Homes <u>Intent</u> It is the intent of the legislature that the department submit a report to the legislature by January 22, 2015, outlining statutory and regulatory changes that need to occur to ensure that the Alaska Pioneer Homes maximize Medicaid funding.</p>		X	X
<p>AI: Pioneer Homes <u>Conditional Language</u> The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.</p>	X	X	X
<p>Ap: Departmental Support Services AI: Performance Bonuses <u>Conditional Language</u> The amount appropriated by the appropriation includes the unexpended and unobligated balance on June 30, 2014, of federal unrestricted receipts from the Children's Health Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this allocation may be transferred among appropriations in the Department of Health and Social Services.</p>	X	X	X

**2014 Legislature - Operating Budget
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Agency: Department of Health and Social Services

15GovAmd+ House Sub House

Ap: Medicaid Services

Conditional Language

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

X

X

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Agency: Department of Labor and Workforce Development

	<u>15GovAmd+</u>	<u>House Sub</u>	<u>House</u>
Ap: Commissioner and Administrative Services			
AI: Management Services			
<u>Conditional Language</u>			
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	X	X	X
 Ap: Labor Standards and Safety			
AI: Alaska Safety Advisory Council			
<u>Conditional Language</u>			
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2014, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.	X	X	X
 Ap: Employment Security			
AI: Employment and Training Services			
<u>Conditional Language</u>			
Of the combined amount of all federal receipts in this appropriation, the amount of \$3,645,300 is appropriated for the Unemployment Insurance Modernization account.	X	X	X
 Ap: Vocational Rehabilitation			
AI: Vocational Rehabilitation Administration			
<u>Conditional Language</u>			
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	X	X	X
 Ap: Alaska Vocational Technical Center			
AI: Alaska Vocational Technical Center			
<u>Conditional Language</u>			
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2014, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.	X	X	X

**2014 Legislature - Operating Budget
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Agency: Department of Law

Ap: Civil Division

AI: Commercial and Fair Business

Conditional Language

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2014, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

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X	X	X
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**2014 Legislature - Operating Budget
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Agency: Department of Military and Veterans' Affairs

Ap: Alaska Aerospace Corporation

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of the federal and corporate receipts of the Department and Military and Veterans Affairs, Alaska Aerospace Corporation.

15GovAmd+ House Sub House

X X X

**2014 Legislature - Operating Budget
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Agency: Department of Natural Resources

15GovAmd+ House Sub House

Ap: Administration & Support Services

AI: Administrative Services

Conditional Language

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

X X X

Ap: Land & Water Resources

AI: Forest Management & Development

Conditional Language

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2014, of the timber receipts account (AS 38.05.110).

X X X

Ap: Parks & Outdoor Recreation

AI: Parks Management & Access

Conditional Language

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 41.21.026.

X X X

AI: Office of History and Archaeology

Conditional Language

The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 41.35.380.

X X X

**2014 Legislature - Operating Budget
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Agency: Department of Public Safety

	<u>15GovAmd+</u>	<u>House Sub</u>	<u>House</u>
Ap: Fire and Life Safety			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.080(b).	X	X	X
Ap: Alaska Fire Standards Council			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.	X	X	X
Ap: Alaska Police Standards Council			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).	X	X	X
Ap: Statewide Support			
AI: Training Academy			
<u>Conditional Language</u>			
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 44.41.020(a).	X	X	X
AI: Administrative Services			
<u>Conditional Language</u>			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2014, of receipts collected from all prior fiscal years collected under the Department of Public Safety's federal approved indirect cost allocation plan for expenditures incurred by the Department of Public Safety.	X		
AI: Statewide Information Technology Services			
<u>Conditional Language</u>			
The amount allocated for Statewide Information Technology Services includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).	X	X	X

**2014 Legislature - Operating Budget
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Agency: Department of Revenue

15GovAmd+ House Sub House

Ap: Taxation and Treasury

AI: Permanent Fund Dividend Division

Conditional Language

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2014, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f).

X X X

Ap: Alaska Mental Health Trust Authority

Intent

It is the intent of the legislature that the Alaska Mental Health Trust assess the potential impact of expanded broadband on long term general fund operating costs by looking at the following:

1. Existing broadband capacity (including educational and tribal health networks) that could be accessed by the state;
2. The broadband capacity needed to improve access to health care;
3. Costs of and barriers to expanding broadband; and
4. Potential long-term general fund savings attributable to expanding broadband access.

It is also the intent of the legislature that the Alaska Mental Health Trust submit a report to the legislature outlining the results of assessing the above items by January 15, 2015.

X

**2014 Legislature - Operating Budget
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Agency: Department of Transportation and Public Facilities

	<u>15GovAmd+</u>	<u>House Sub</u>	<u>House</u>
Ap: Administration and Support			
AI: Equal Employment and Civil Rights <u>Conditional Language</u> The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2014, of the statutory designated program receipts collected for the Alaska Construction Career Day events.	X	X	X
AI: Statewide Aviation <u>Conditional Language</u> The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2014, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).	X	X	X
AI: Program Development <u>Conditional Language</u> Per AS 19.10.075(b), this allocation includes \$126,858.00 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2013.	X	X	X
AI: Measurement Standards & Commercial Vehicle Enforcement <u>Conditional Language</u> The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2014, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.	X	X	X
Ap: Design, Engineering and Construction			
AI: Statewide Design and Engineering Services <u>Conditional Language</u> The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2014, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.	X	X	X
AI: Central Design and Engineering Services <u>Conditional Language</u> The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2014, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.	X	X	X

**2014 Legislature - Operating Budget
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Agency: Department of Transportation and Public Facilities

	<u>15GovAmd+</u>	<u>House Sub</u>	<u>House</u>
<p>AI: Northern Design and Engineering Services <u>Conditional Language</u> The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2014, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>	X	X	X
<p>AI: Southeast Design and Engineering Services <u>Conditional Language</u> The amount allocated for Southeast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2014, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>	X	X	X
<p>Ap: Highways, Aviation and Facilities <u>Conditional Language</u> The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2015.</p>	X	X	X
<p>AI: Whittier Access and Tunnel <u>Conditional Language</u> The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2014, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).</p>	X	X	X
<p>Ap: Marine Highway System <u>Intent</u> It is the intent of the legislature that the department eliminate any future issuing of free annual passes for vehicles of state agencies, state employees, or retirees and their families on the Alaska Marine Highway System.</p>			X

**2014 Legislature - Operating Budget
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Agency: University of Alaska

Ap: University of Alaska

15GovAmd+ House Sub House

Intent

It is the intent of the legislature that the University of Alaska maintain the University of Alaska Anchorage Office of Research and Graduate Studies and the University of Alaska Fairbanks Office of Intellectual Property and Commercialization and continue to explore additional funding opportunities.

X X

Intent

It is the intent of the legislature that the University of Alaska shall collect data on recent and future graduates so that a performance matrix may be established for each degree program offered by the University. Information should include the number of students who graduate, when they are employed in a related field of study and at what salary, what their debt load was upon graduation, and other demographic information.

X X

Intent

It is the intent of the legislature that the University of Alaska carefully review every program and reevaluate and implement benchmarks with measurable outcomes, delete any unnecessary programs, implement streamlining and efficiency measures, conduct a systemwide audit, implement and conduct rigorous employee evaluations using best practices, strongly consider fiscal impacts during employee labor contract negotiations to help lower costs, attain and implement cost-savings in travel policy, maximize energy and heating efficiencies in buildings, and sell, lease, or repurpose buildings for maximum utilization.

X X

**2014 Legislature - Operating Budget
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Agency: Office of the Governor

15GovAmd+ House Sub House

Ap: Executive Operations

AI: Domestic Violence and Sexual Assault

Intent

It is the intent of the legislature that the Office of the Governor delivers a report on the results of the domestic violence and sexual assault initiative through December 31, 2014, along with effectiveness and efficiency performance measures that are developed with a numerator and denominator format, to the legislature by February 17, 2015.

X

X

2014 Legislature - Operating Budget
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Agency: Alaska Court System

15GovAmd+ House Sub House

Ap: Alaska Court System

Conditional Language

Budget requests from agencies of the Judicial Branch are transmitted as requested.

X

Ap: Judicial Council

Intent

It is the intent of the legislature that the legislative committees may assist the Alaska Judicial Council in public outreach throughout the communities of Alaska through facilitation of public meetings and outreach to augment the Alaska Judicial Council's work on all activities including selection and retention of Judicial officials. This support may include office space, video and telecommunications, and any other accommodation deemed reasonable by committee chairs. The chairs may expend funds in assisting non-advocacy public outreach.

X

X