

**2014 Legislature - Operating Budget
Transaction Compare - House Structure
Between 15GovAmd and House Sub**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

Community and Regional Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from the base budget	House Sub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Add funding for the Named Recipient Grant for Southeast Sustainable Arts Program as a OTI & reduce funding by 25%	House Sub	IncOTI	112.5	0.0	0.0	0.0	0.0	0.0	112.5	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget	House Sub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Add funding for the Named Recipient Grant to Bering Sea Fishermen's Association as a OTI & reduce funding by 25%	House Sub	IncOTI	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
1004 Gen Fund (UGF)			187.5										
Remove funding for the Named Recipient Grant to Ilisagvik College for workforce development program from the base budget	House Sub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Add funding for the Named Recipient Grant to Ilisagvik College as an OTI & reduce funding by 25%	House Sub	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget	House Sub	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25%	House Sub	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget	House Sub	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			-196.9										
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as a OTI & reduce funding by 25%	House Sub	IncOTI	147.7	0.0	0.0	0.0	0.0	0.0	147.7	0.0	0	0	0
1216 Boat Rcpts (Other)			147.7										
* Allocation Difference *			-299.2	0.0	0.0	0.0	0.0	0.0	-299.2	0.0	0	0	0
** Appropriation Difference **			-299.2	0.0	0.0	0.0	0.0	0.0	-299.2	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - House Structure
Between 15GovAmd and House Sub**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development													
Economic Development													
Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget	House Sub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Add funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant as an OTI & reduce funding by 25%	House Sub	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Restore Tourism Marketing Authorization for FY2015	15GovAmd	IncM	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Tourism Marketing Authorization for FY2015	House Sub	IncM	14,400.0	264.6	75.0	14,050.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14,400.0										
* Allocation Difference *			-1,700.0	0.0	0.0	-1,600.0	0.0	0.0	-100.0	0.0	0	0	0
** Appropriation Difference **			-1,700.0	0.0	0.0	-1,600.0	0.0	0.0	-100.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Employee Merit Increases	15GovAmd	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			622.7										
* Allocation Difference *			-622.7	-622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-622.7	-622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Statewide Project Development, Alternative Energy and Efficiency													
LFD Reconciliation: DELETE IN SUBCOMMITTEE Technical Correction to correct an OMB numbers/language issue	15GovAmd	Inc	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			741.6										
* Allocation Difference *			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
L Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	15GovAmd	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			13,115.3										
L Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	House Sub	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			13,115.3										

Column Definitions

15GovAmd (FY15 Governor Amended) - FY15 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

House Sub (House Subcommittee) - The version of the FY15 operating bill adopted by the House Finance Subcommittee.