

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 15GovAmd and House Sub**

**Numbers and Language  
Differences  
Agencies:**

**Agency: State Assistance to Retirement Funds**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>School District PERS</b>													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd	46,106.7	0.0	0.0	46,106.7	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		46,106.7										
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd	202,150.9	0.0	0.0	202,150.9	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		202,150.9										
	<b>* Allocation Difference *</b>		<b>-248,257.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-248,257.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other PERS</b>													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd	303,303.4	0.0	0.0	303,303.4	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		303,303.4										
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd	1,329,809.0	0.0	0.0	1,329,809.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		1,329,809.0										
	<b>* Allocation Difference *</b>		<b>-1,633,112.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,633,112.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>		<b>-1,881,370.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,881,370.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd	327,106.1	0.0	0.0	327,106.1	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		327,106.1										
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd	708,039.5	0.0	0.0	708,039.5	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		708,039.5										
	<b>* Allocation Difference *</b>		<b>-1,035,145.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,035,145.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other TRS</b>													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd	26,381.1	0.0	0.0	26,381.1	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		26,381.1										
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd	57,103.3	0.0	0.0	57,103.3	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		57,103.3										
	<b>* Allocation Difference *</b>		<b>-83,484.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-83,484.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>		<b>-1,118,630.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,118,630.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Difference ***</b>		<b>-3,000,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,000,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**** All Agencies Difference ****</b>		<b>-3,000,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,000,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**15GovAmd (FY15 Governor Amended)** - FY15 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**House Sub (House Subcommittee)** - The version of the FY15 operating bill adopted by the House Finance Subcommittee.