

**2014 Legislature - Operating Budget
Transaction Compare - House Structure
Between 15Adj Base and House Sub**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Gas Pipeline Project Office													
Delete Gas Pipeline Project Office	House Sub	Dec	-2,616.8	-1,082.7	-265.9	-1,227.5	-40.7	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-2,616.8										
* Allocation Difference *			-2,616.8	-1,082.7	-265.9	-1,227.5	-40.7	0.0	0.0	0.0	-5	0	0
State Pipeline Coordinator's Office													
Stand Alone Pipeline Permitting, Construction Oversight and Operational Monitoring for Alaska Gasline Development Corp	House Sub	Inc	670.3	520.5	10.0	132.8	7.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			670.3										
* Allocation Difference *			670.3	520.5	10.0	132.8	7.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
LFD Reconciliation: Maintain Commodities - Regulation of Dredge and Fill Activities Ch12 SLA2013 (SB27)	House Sub	Inc	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.0										
Oil and Gas Workload Increase and Federal Resource Planning	House Sub	Inc	150.5	135.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			37.6										
1108 Stat Desig (Other)			112.9										
* Allocation Difference *			155.5	135.5	0.0	15.0	5.0	0.0	0.0	0.0	1	0	0
Mental Health Trust Lands Administration													
MH Trust: Grant 129.08 Expand MH Trust Lands Administration Budget for FY15	House Sub	Inc	57.7	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			57.7										
* Allocation Difference *			57.7	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,733.3	-369.0	-255.9	-1,079.7	-28.7	0.0	0.0	0.0	-4	0	0
Oil & Gas													
Oil & Gas													
L Reverse Chapter 14 SLA 2013 Sec 20(a) Cook Inlet Interest	House Sub	OTI	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			-250.0										
Eliminate CIP Authorization	House Sub	Dec	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-17.4										
L Restore Cook Inlet Energy Reclamation Bond Interest (FY15-FY17)	House Sub	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
Arbitration of Oil & Gas Royalty Issues	House Sub	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			382.6	-17.4	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			382.6	-17.4	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0

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Land & Water Resources													
Mining, Land & Water													
L	House Sub	OTI	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-25.0									
			1192 Mine Trust (Other)	-50.0									
L	House Sub	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
			1192 Mine Trust (Other)	50.0									
L	House Sub	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	25.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development													
L	House Sub	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-25.0									
	House Sub	Dec	-200.8	-200.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			Delete Long-Term Vacant Position (10-9422)										
			1004 Gen Fund (UGF)	-163.8									
			1061 CIP Rcpts (Other)	-37.0									
L	House Sub	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	25.0									
			* Allocation Difference *	-200.8	-200.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
Geological & Geophysical Surveys													
	House Sub	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
			Decrease Excess Authorization to Match Anticipated Revenue Collection										
			1002 Fed Rcpts (Fed)	-500.0									
			1007 I/A Rcpts (Other)	-150.0									
			1108 Stat Desig (Other)	-150.0									
	House Sub	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
			Geologic Materials Center Annual Occupancy/Rent Payment										
			1004 Gen Fund (UGF)	350.0									
			* Allocation Difference *	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-650.8	-200.8	0.0	-450.0	0.0	0.0	0.0	-1	0	0
Agriculture													
Agricultural Development													
	House Sub	IncM	181.0	130.3	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
			Restore Farm to School Program to Base Budget										
			1004 Gen Fund (UGF)	181.0									

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Agriculture (continued)													
Agricultural Development (continued)													
AMD: Phytosanitary Certification for Export of Logs and Plant Products	House Sub	Inc	25.0	0.0	1.5	23.0	0.5	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
* Allocation Difference *			206.0	130.3	18.5	45.1	12.1	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Reduce Excess Authorization Due to Completion of Federal Project	House Sub	Dec	-114.6	-114.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-114.6										
* Allocation Difference *			-114.6	-114.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			91.4	15.7	18.5	45.1	12.1	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Partially Fund Existing and Vacant Parks Field Operations Staff	House Sub	Inc	382.0	362.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			114.5										
1005 GF/Prgm (DGF)			267.5										
Kids Don't Float Life Jackets and Education Program Expansion	House Sub	Inc	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1216 Boat Rcpts (Other)			100.0										
Replace UGF with Increased User Fees	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1005 GF/Prgm (DGF)			250.0										
* Allocation Difference *			482.0	362.0	0.0	0.0	120.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			482.0	362.0	0.0	0.0	120.0	0.0	0.0	0.0	0	0	0
Fire Suppression													
Fire Suppression Preparedness													
Delete Long-Term Vacant Positions	House Sub	Dec	-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
1002 Fed Rcpts (Fed)			-206.1										
1004 Gen Fund (UGF)			-78.3										
1061 CIP Rcpts (Other)			-65.2										
* Allocation Difference *			-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
Fire Suppression Activity													
L Reverse Fire Federal Authorization Estimate SLA2013 CH14 S20(d) P73 L9	House Sub	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-8,500.0										
L Restore Fire Federal Authorization Estimate	House Sub	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
*** Agency Difference ***			-1,777.7	-559.1	-237.4	-1,084.6	103.4	0.0	0.0	0.0	-8	-1	0

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**** All Agencies Difference ****

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		-1,777.7	-559.1	-237.4	-1,084.6	103.4	0.0	0.0	0.0	-8	-1	0

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Sub (House Subcommittee) - The version of the FY15 operating bill adopted by the House Finance Subcommittee.