

**2014 Legislature - Operating Budget
Transaction Compare - House Structure
Between 15GovAmd and House Sub**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Revenue Sharing Fund													
L	FY2015 Funding	15GovAmd	IncM	60,000.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			60,000.0									
L	FY2015 Funding	House Sub	IncM	50,000.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			50,000.0									
	* Allocation Difference *			-10,000.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
	** Appropriation Difference **			-10,000.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
Caps Spent as Duplicated Funds													
Fish and Game Revenue Bond Redemption Fund 1198													
L	FY2015 Funding	15GovAmd	IncM	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
	1199 Sportfish (Other)			7,000.0									
L	FY2015 Funding	House Sub	IncM	4,959.8	0.0	0.0	0.0	0.0	0.0	4,959.8	0	0	0
	1199 Sportfish (Other)			4,959.8									
L	FY2015 additional funding is the amount available less required debt service less \$500.0 for Sportfish operations	House Sub	IncM	540.2	0.0	0.0	0.0	0.0	0.0	540.2	0	0	0
	1199 Sportfish (Other)			540.2									
	* Allocation Difference *			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
In-state Natural Gas Pipeline Fund 1229													
L	FY14 interest and other earnings on the balance of the in-state natural pipeline fund	15GovAmd	Inc	3,300.0	0.0	0.0	0.0	0.0	0.0	3,300.0	0	0	0
	1004 Gen Fund (UGF)			3,300.0									
	* Allocation Difference *			-3,300.0	0.0	0.0	0.0	0.0	0.0	-3,300.0	0	0	0
	** Appropriation Difference **			-4,800.0	0.0	0.0	0.0	0.0	0.0	-4,800.0	0	0	0
	*** Agency Difference ***			-14,800.0	0.0	0.0	0.0	0.0	-10,000.0	-4,800.0	0	0	0
	**** All Agencies Difference ****			-14,800.0	0.0	0.0	0.0	0.0	-10,000.0	-4,800.0	0	0	0

Column Definitions

15GovAmd (FY15 Governor Amended) - FY15 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

House Sub (House Subcommittee) - The version of the FY15 operating bill adopted by the House Finance Subcommittee.