

**2014 Legislature - Operating Budget
Transaction Compare - House Structure
Between 15Adj Base and House Sub**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
State Agency Performance Audits Ch19 SLA2013 (HB30) (Sec2 Ch14 SLA2013 P44 L16) (HB65)	House Sub	Inc	720.9	88.9	9.5	633.0	-10.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			720.9										
Transfer to align authorization with anticipated expenditures	House Sub	LIT	0.0	-10.5	0.0	0.0	10.5	0.0	0.0	0.0	0	0	0
Reduce excess authorization	House Sub	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			470.9	78.4	9.5	383.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization for the Finance Committees--split evenly between House and Senate	House Sub	Dec	-950.0	0.0	0.0	-950.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-950.0										
* Allocation Difference *			-950.0	0.0	0.0	-950.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Reduce excess authorization	House Sub	Dec	-1,300.0	0.0	0.0	-1,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,300.0										
* Allocation Difference *			-1,300.0	0.0	0.0	-1,300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,779.1	78.4	9.5	-1,867.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Remove unavailable receipts	House Sub	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-4.0										
1007 I/A Rcpts (Other)			-16.0										
Change Seward LIO seasonal position to full time	House Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer to align authorization with anticipated expenditures	House Sub	LIT	0.0	0.0	20.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-20.0	0.0	20.0	-40.0	0.0	0.0	0.0	0.0	1	-1	0
Council and Subcommittees													
Transfer to align authorization with anticipated expenditures	House Sub	LIT	0.0	-3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	-3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
Anchorage Legislative Information Office Rent	House Sub	Inc	3,340.0	0.0	0.0	3,340.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,340.0										
* Allocation Difference *			3,340.0	0.0	0.0	3,340.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,320.0	-3.4	20.0	3,303.4	0.0	0.0	0.0	0.0	1	-1	0

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Legislative Operating Budget													
Session Expenses													
	House Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-1.5										
			-1.0										
			2.5										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
			1,540.9	75.0	29.5	1,436.4	0.0	0.0	0.0	0.0	1	13	0
			1,540.9	75.0	29.5	1,436.4	0.0	0.0	0.0	0.0	1	13	0

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Sub (House Subcommittee) - The version of the FY15 operating bill adopted by the House Finance Subcommittee.