

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 15Adj Base and House Sub**

<b>Numbers and Language Differences Agencies: Spend Red</b>
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**Agency: Branch-wide Unallocated Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fuel Branch-Wide Unallocated</b>													
<b>Fuel Branch-wide Appropriations</b>													
L Reverse Estimated FY2014 Funding (Dependent of the Price of Oil) to Be Allocated to Agencies by OMB	House Sub	OTI	-36,000.0	0.0	0.0	-36,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36,000.0										
L Estimated FY2015 Funding (Dependent on the Price of Oil) to Be Allocated to Agencies by OMB	House Sub	IncM	30,000.0	0.0	0.0	30,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30,000.0										
<b>* Allocation Difference *</b>			-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**15Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Sub (House Subcommittee)** - The version of the FY15 operating bill adopted by the House Finance Subcommittee.