

**2014 Legislature - Operating Budget
Transaction Compare - House Structure
Between 15GovAmd and House Sub**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
Statutory Budget Reserve Fund													
L	15GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
After deductions for certain debt service payments and capital appropriations, AHFC dividends go to SBR													
			1139 AHFC Div (UGF)	0.0									
L	15GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
After deductions for operating and capital appropriations, AIDEA dividends go to SBR													
			1140 AIDEA Div (UGF)	0.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OpSys Other Transfers (non-add)													
Constitutional Budget Reserve Fund													
L	15GovAmd	Lang	-1,881,370.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,881,370.0	0	0	0
Deposit to PERS Retirement Trust Fund													
			1001 CBR Fund (Other)	1,881,370.0									
L	15GovAmd	Lang	-1,118,630.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,118,630.0	0	0	0
Deposit to TRS Retirement Trust Fund													
			1001 CBR Fund (Other)	1,118,630.0									
			* Allocation Difference *	3,000,000.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
			** Appropriation Difference **	3,000,000.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
Permanent Fund Transfers													
Deposits to Permanent Fund Principal													
L	15GovAmd	IncM	975,000.0	0.0	0.0	0.0	0.0	0.0	0.0	975,000.0	0	0	0
FY2015 Funding - October 31, 2013 Projection													
			1041 PF ERA (DGF)	975,000.0									
L	15GovAmd	MisAdj	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
AMD: FY2015 December 31, 2013 Projection Update													
			1041 PF ERA (DGF)	-10,000.0									
L	House Sub	IncM	965,000.0	0.0	0.0	0.0	0.0	0.0	0.0	965,000.0	0	0	0
FY2015 Funding - December 31, 2013 Projection													
			1041 PF ERA (DGF)	965,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Capital Income Fund 1197													
L	House Sub	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
After deductions for certain debt service payments and capital appropriations, AHFC dividends go to CIF													
			1139 AHFC Div (UGF)	0.0									
L	House Sub	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
After deductions for operating and capital appropriations, AIDEA dividends go to the CIF													
			1140 AIDEA Div (UGF)	0.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	3,000,000.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
			**** All Agencies Difference ****	3,000,000.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0

Column Definitions

15GovAmd (FY15 Governor Amended) - FY15 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

House Sub (House Subcommittee) - The version of the FY15 operating bill adopted by the House Finance Subcommittee.