

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 15GovAmd and House Sub**

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|---|
| <b>Numbers</b><br><b>Differences</b><br><b>Agencies: Courts</b> |
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**Agency: Alaska Court System**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Alaska Court System</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Appellate Courts</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Life Cycle Replacement of Computer Systems   | 15GovAmd  | Inc        | 25.0              | 0.0               | 0.0    | 0.0      | 25.0        | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 25.0              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | -25.0             | 0.0               | 0.0    | 0.0      | -25.0       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Trial Courts</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Costs for Court Appointed Visitors in Conservatorship Cases no Longer Funded by OPA due to Reinterpreted Statutes        | 15GovAmd  | Inc        | 107.0             | 0.0               | 0.0    | 107.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 107.0             |                   |        |          |             |                |        |      |     |     |     |
| Costs for Court Appointed Visitors in Conservatorship Cases no Longer Funded by OPA due to Reinterpreted Statutes        | House Sub | Inc        | 53.5              | 0.0               | 0.0    | 53.5     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 53.5              |                   |        |          |             |                |        |      |     |     |     |
| Policy Change Restricting Cases That Can Be Considered for Sentencing Plea Agreements Has Increased the Court's Caseload | 15GovAmd  | Inc        | 200.0             | 0.0               | 0.0    | 200.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 200.0             |                   |        |          |             |                |        |      |     |     |     |
| Interpreter and Translation Services   | 15GovAmd  | Inc        | 25.0              | 0.0               | 0.0    | 25.0     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 25.0              |                   |        |          |             |                |        |      |     |     |     |
| Interpreter and Translation Services   | House Sub | Inc        | 20.0              | 0.0               | 0.0    | 20.0     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 20.0              |                   |        |          |             |                |        |      |     |     |     |
| Life Cycle Replacement of Computer Systems   | 15GovAmd  | Inc        | 100.0             | 0.0               | 0.0    | 0.0      | 75.0        | 25.0           | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 100.0             |                   |        |          |             |                |        |      |     |     |     |
| Life Cycle Replacement of Computer Systems   | House Sub | Inc        | 75.0              | 0.0               | 0.0    | 0.0      | 75.0        | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 75.0              |                   |        |          |             |                |        |      |     |     |     |
| Security Screening Services  | 15GovAmd  | Inc        | 400.0             | 0.0               | 0.0    | 400.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 400.0             |                   |        |          |             |                |        |      |     |     |     |
| Wide Area Network Bandwidth Expansion  | 15GovAmd  | Inc        | 636.1             | 0.0               | 0.0    | 636.1    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 636.1             |                   |        |          |             |                |        |      |     |     |     |
| Wide Area Network Bandwidth Expansion  | House Sub | Inc        | 318.1             | 0.0               | 0.0    | 318.1    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 318.1             |                   |        |          |             |                |        |      |     |     |     |
| Delete Unrealizable Federal Pass-Through Funding to Non-Profit Entities  | House Sub | Dec        | -100.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -100.0 | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | -100.0            |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | -1,101.5          | 0.0               | 0.0    | -976.5   | 0.0         | -25.0          | -100.0 | 0.0  | 0   | 0   | 0   |
| <b>Administration and Support</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Life Cycle Replacement of Computer Systems   | 15GovAmd  | Inc        | 50.0              | 0.0               | 0.0    | 0.0      | 50.0        | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 50.0              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | -50.0             | 0.0               | 0.0    | 0.0      | -50.0       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | -1,176.5          | 0.0               | 0.0    | -976.5   | -75.0       | -25.0          | -100.0 | 0.0  | 0   | 0   | 0   |

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**Agency: Alaska Court System**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel     | Services      | Commodities  | Capital Outlay | Grants        | Misc       | PFT      | PPT      | TMP      |
|--|----------|------------|-------------------|-------------------|------------|---------------|--------------|----------------|---------------|------------|----------|----------|----------|
| <b>Commission on Judicial Conduct</b>    |          |            |                   |                   |            |               |              |                |               |            |          |          |          |
| <b>Commission on Judicial Conduct</b>    |          |            |                   |                   |            |               |              |                |               |            |          |          |          |
| LFD Reconciliation: DO NOT CHOOSE -      | 15GovAmd | Dec        | -1.7              | -1.7              | 0.0        | 0.0           | 0.0          | 0.0            | 0.0           | 0.0        | 0        | 0        | 0        |
| COLA Increase for Non-Covered Judicial   |          |            |                   |                   |            |               |              |                |               |            |          |          |          |
| Employees and Working Reserve Decrease   |          |            |                   |                   |            |               |              |                |               |            |          |          |          |
| 1004 Gen Fund (UGF)                      |          |            | -1.7              |                   |            |               |              |                |               |            |          |          |          |
| <b>* Allocation Difference *</b>         |          |            | <b>1.7</b>        | <b>1.7</b>        | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>    |          |            | <b>1.7</b>        | <b>1.7</b>        | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Judicial Council</b>                  |          |            |                   |                   |            |               |              |                |               |            |          |          |          |
| <b>Judicial Council</b>                  |          |            |                   |                   |            |               |              |                |               |            |          |          |          |
| Advertising for Public Feedback on       | 15GovAmd | Inc        | 20.0              | 0.0               | 0.0        | 20.0          | 0.0          | 0.0            | 0.0           | 0.0        | 0        | 0        | 0        |
| Performance of Judges and Applicant      |          |            |                   |                   |            |               |              |                |               |            |          |          |          |
| Qualifications                           |          |            |                   |                   |            |               |              |                |               |            |          |          |          |
| 1004 Gen Fund (UGF)                      |          |            | 20.0              |                   |            |               |              |                |               |            |          |          |          |
| <b>* Allocation Difference *</b>         |          |            | <b>-20.0</b>      | <b>0.0</b>        | <b>0.0</b> | <b>-20.0</b>  | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>    |          |            | <b>-20.0</b>      | <b>0.0</b>        | <b>0.0</b> | <b>-20.0</b>  | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>*** Agency Difference ***</b>         |          |            | <b>-1,194.8</b>   | <b>1.7</b>        | <b>0.0</b> | <b>-996.5</b> | <b>-75.0</b> | <b>-25.0</b>   | <b>-100.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>**** All Agencies Difference ****</b> |          |            | <b>-1,194.8</b>   | <b>1.7</b>        | <b>0.0</b> | <b>-996.5</b> | <b>-75.0</b> | <b>-25.0</b>   | <b>-100.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

## Column Definitions

**15GovAmd (FY15 Governor Amended)** - FY15 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**House Sub (House Subcommittee)** - The version of the FY15 operating bill adopted by the House Finance Subcommittee.