

301	Department of Environmental Conservation										H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
302	All Dollars in Thousands																												
303	(Numbers Only)																												
304		FY14 Mgt Pln	FY15 Adj Base	Governor Amend	House Subcom	Senate Subcom	FY14 Mgt Pln to House Subcommittee	FY15 Adj Base to House Subcommittee	Governor Amd to House Subcommittee																				
305	Unrestricted GF	23,414.1	23,498.7	23,498.7	22,064.0		(1,350.1)	-5.8%	(1,434.7)	-6.1%	(1,434.7)	-6.1%																	
306	Designated GF	27,110.0	27,213.7	27,213.7	27,213.7		103.7	0.4%	-	0.0%	-	0.0%																	
307	Other	11,580.8	11,610.7	12,612.7	12,612.7		1,031.9	8.9%	1,002.0	8.6%	-	0.0%																	
308	Federal Funds	25,120.7	25,198.9	25,262.4	25,262.4		141.7	0.6%	63.5	0.3%	-	0.0%																	
309	Total	87,225.6	87,522.0	88,587.5	87,152.8	-	(72.8)	-0.1%	(369.2)	-0.4%	(1,434.7)	-1.6%																	
310	Check (Enter #s from LFD reports)	87,225.6	87,522.0	88,587.5	87,152.8	-																							
311	Should equal zero	-	-	-	-	-																							

Prepared by:	Christopher Clark
Date:	2/27/2014
Time:	9:00 a.m.
Status:	FINAL Closeout

Pink cells differ from Governor's Request
Enter Data in Blue Cells

312	Funding Summary																											
314	General Funds Total	50,524.1	50,712.4	50,712.4	49,277.7		(1,246.4)	-2.5%	(1,434.7)	-2.8%	(1,434.7)	-2.8%																
315	Other	11,580.8	11,610.7	12,612.7	12,612.7		1,031.9	8.9%	1,002.0	8.6%	-	0.0%																
316	Federal	25,120.7	25,198.9	25,262.4	25,262.4		141.7	0.6%	63.5	0.3%	-	0.0%																
317	Positions (Enter position counts from LFD reports)																											
319	PFTs	561	561	561	556		(5.0)	-0.9%	(5.0)	-0.9%	(5.0)	-0.9%																
320	PPTs	0	0	0	0		-	#DIV/0!	-	#DIV/0!	-	#DIV/0!																
321	Temps	4	4	4	4		-	0.0%	-	0.0%	-	0.0%																
322	Total Positions	565	565	565	560																							
323	Position Check (Should equal zero)				0																							

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs																					
333	These are the significant budget changes that are not included in the FY15 Adjusted Base. This column is used primarily for historical budget comparisons.					Numbers Section	Fund Code	1,065.5	0	-5																				
334	1	Administration	Office of the Commissioner	Replace Uncollectible EVOSS Authority		1007	I/A Rcpts	90.0	1	0	0																			
335						1018	EVOS Trust	(90.0)	1																					
336	2	Administration	Administrative Services	Replace Declining Federal Receipts with Fees for Loans Made from the Clean/Drinking Water Funds		1002	Fed Rcpts	(96.0)	1	0	0																			
337						1230	CleanWater	48.0	1																					
338						1231	DrinkWater	48.0	1																					
339	3	Air Quality	Air Quality	Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P44 L7 (HB65))		1229	GasPipeFnd	27.7	1	0	0																			
340	4	Air Quality	Air Quality	Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P44 L7 (HB65))-FY2015 only		1229	GasPipeFnd	78.3	1	0	0																			
341	5	Spill Prevention and Response	Contaminated Sites Program	Contaminated Sites Increased Authority		1002	Fed Rcpts	959.5	1	0	0																			
342	6	Water	Facility Construction	Replace Declining Federal Receipts with Fees for Loans Made from the Clean/Drinking Water Funds		1002	Fed Rcpts	(800.0)	1	0	0																			
343						1230	CleanWater	400.0	1																					
344						1231	DrinkWater	400.0	1																					

HOUSE SUBCOMMITTEE					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
(1,434.7)	-	1,002.0	63.5	(369.2)	
-	-	1,002.0	63.5	1,065.5	
-	-	-	-	-	
(1,434.7)	-	-	-	(1,434.7)	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
-	-	1,002.0	63.5	1,065.5	
-	-	90.0	-	90.0	
-	-	(90.0)	-	(90.0)	
-	-	-	(96.0)	(96.0)	
-	-	48.0	-	48.0	
-	-	48.0	-	48.0	
-	-	27.7	-	27.7	
-	-	78.3	-	78.3	
-	-	-	959.5	959.5	
-	-	-	(800.0)	(800.0)	
-	-	400.0	-	400.0	
-	-	400.0	-	400.0	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
	#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
332																										
361																										
362		Other Subcommittee Actions								Fund Code																
	1	Water	Water Quality	Remove Funding Associated with State Primacy for Dredge and Fill Activities						1004	Gen Fund		(1,434.7)		1											
363																										