

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 15GovAmd and House Sub**

<b>Numbers Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Unallocated Reduction</b>													
Unallocated Reduction - Reduce expenditure levels	House Sub	Dec	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
1004 Gen Fund (UGF)			-345.0										
* Allocation Difference *			-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
** Appropriation Difference **			-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Remove \$500.0 of sportfish enterprise account for sportfish operations from the numbers section & replace with language	House Sub	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			-500.0										
* Allocation Difference *			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction</b>													
Unallocated Reduction - Reduce expenditure levels	House Sub	Dec	-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
1004 Gen Fund (UGF)			-275.0										
* Allocation Difference *			-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
** Appropriation Difference **			-775.0	0.0	0.0	-500.0	0.0	0.0	0.0	-275.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Unallocated Reduction</b>													
Unallocated Reduction - Reduce expenditure levels	House Sub	Dec	-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
1004 Gen Fund (UGF)			-220.0										
* Allocation Difference *			-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
** Appropriation Difference **			-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
<b>Administration and Support</b>													
<b>Fish and Game Boards and Advisory Committees</b>													
Unallocated Reduction - Reduce expenditure levels	House Sub	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
* Allocation Difference *			-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
** Appropriation Difference **			-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
*** Agency Difference ***			-1,500.0	0.0	0.0	-500.0	0.0	0.0	0.0	-1,000.0	0	0	0
**** All Agencies Difference ****			-1,500.0	0.0	0.0	-500.0	0.0	0.0	0.0	-1,000.0	0	0	0

## Column Definitions

**15GovAmd (FY15 Governor Amended)** - FY15 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**House Sub (House Subcommittee)** - The version of the FY15 operating bill adopted by the House Finance Subcommittee.