



28<sup>th</sup> Alaska State Legislature  
House Finance Budget Subcommittee  
Department of Education and Early Development  
FY 15 Operating Budget

*Chair*

**Rep. Tammie Wilson**  
Capitol Room 415  
465-4797

*Members:*

**Rep. Peggy Wilson**  
Capitol Room 408  
465-3824

**Rep. Benjamin Nageak**  
Capitol Room 428  
465-3473

**Rep. Lynn Gattis**  
Capitol Room 420  
465-4833

**Rep. Lora Reinbold**  
Capitol Room 432  
465-3822

**Rep. Harriet  
Drummond**  
Capitol Room 112  
465-3875

**Rep. Andrew  
Josephson**  
Capitol Room 430  
465-4939

*Committee Aide*

Theresa Woldstad  
465-4916

**DEPARTMENT OF EDUCATION AND EARLY  
DEVELOPMENT FY2015 HOUSE FINANCE BUDGET  
SUBCOMMITTEE NARRATIVE REPORT**

**FEBRUARY 27, 2014**

**Recommendations:**

The House Finance Budget Subcommittee for the Department of Education and Early Development submits an operating budget for FY2015 as follows:

**Fund Source:**

Unrestricted General Funds	\$60,319.4
Designated General Funds	28,331.8
Other Funds	26,887.6
Federal Funds	<u>233,890.6</u>
<b>Total</b>	<b>\$349,429.4</b>

**Positions:**

PFT	332
PPT	14
Temp	17

**BUDGET ACTION:**

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The House Finance Budget Subcommittee for the Department of Education and Early Development held eight meetings with the department and took the following actions:

Accepted the Governor's amended proposal with one adjustment:

- Removed \$1.1 million of Alaska Learning Network base grant funding.

The subcommittee adopts the following reports:

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**Budget Action Worksheet**

**Legislative Finance Division Reports-House Structure (Numbers Only)**

- Agency Totals – FY2015 Operating Budget
- Appropriation/Allocation Summary (All Funds)
- Appropriation/Allocation Summary (GF)
- Transaction Comparison between ADJ Base and H Subcomm
- Transaction Comparison between Gov Amd and H Subcomm
- Wordage Report – FY2015 Operating Budget

Respectfully submitted,



Representative Tammie Wilson  
House Subcommittee Chair  
February 27, 2014