



28th Alaska State Legislature
House Finance Budget Subcommittee
Department of Labor and Workforce Development
FY 15 Operating Budget

Chair

Rep. Tammie Wilson
Capitol Room 415
465-4797

Members:

Rep. Kurt Olson
Capitol Room 24
465-2693

Rep. Charisse Millet
Capitol Room 403
465-3879

Rep. Lynn Gattis
Capitol Room 420
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Rep. Lora Reinbold
Capitol Room 432
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Capitol Room 114
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**Rep. Jonathan Kreiss-
Tompkins**
Capitol Room 426
465-3732

Committee Aide

Theresa Woldstad
465-4916

**DEPARTMENT OF LABOR AND WORKFORCE
DEVELOPMENT FY2015 HOUSE FINANCE BUDGET
SUBCOMMITTEE NARRATIVE REPORT**

FEBRUARY 27, 2014

Recommendations:

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development submits an operating budget for FY2015 as follows:

Fund Group:

Unrestricted General Funds	\$ 32,012.7
Designated General Funds	33,669.8
Other Funds	21,769.1
Federal Funds	<u>95,237.6</u>
Total	\$182,689.2

Positions:

PFT	809
PPT	77
Temp	14

BUDGET ACTION:

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development held seven meetings with the department and took the following actions:

Accepted the Governor's amended proposal with the following adjustments:

- Removed \$2,391,700 of Alaska Youth First Program grant funding from the base budget.

The subcommittee adopts the following reports:

Budget Action Worksheet

Legislative Finance Division Reports-House Structure

- Agency Totals – FY2015 Operating Budget
- Appropriation/Allocation Summary (All Funds)
- Appropriation/Allocation Summary (GF)
- Transaction Comparison between ADJ Base and House Sub
- Transaction Comparison between Gov Amd and House Sub
- Wordage Report – FY2015 Operating Budget

Respectfully submitted,



**Representative Tammie Wilson
House Subcommittee Chair
February 27, 2014**