

**2014 Legislature - Operating Budget
Transaction Compare - House Structure
Between 15GovAmd and House Sub**

Numbers Differences Agencies: H&SS

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Grants													
Reallocate funding by replacing residential treatment services with outpatient substance abuse treatment services.	House Sub	Dec	-1,043.0	0.0	0.0	0.0	0.0	0.0	-1,043.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,043.0										
Decrement Behavioral Health Grants Funding	House Sub	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,000.0										
* Allocation Difference *			-2,043.0	0.0	0.0	0.0	0.0	0.0	-2,043.0	0.0	0	0	0
Community Action Prevention & Intervention Grants													
Redirect Governor's DVSA Initiative Funding from DHSS to DPS for the Multidisciplinary Rural Community Projects	House Sub	Dec	-1,400.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,400.0										
* Allocation Difference *			-1,400.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	0.0	0	0	0
** Appropriation Difference **			-3,443.0	0.0	0.0	0.0	0.0	0.0	-3,443.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House Sub	TrOut	-448.1	0.0	0.0	-144.2	0.0	0.0	-303.9	0.0	0	0	0
1004 Gen Fund (UGF)			-448.1			-144.2			-303.9				
* Allocation Difference *			-448.1	0.0	0.0	-144.2	0.0	0.0	-303.9	0.0	0	0	0
Mat-Su Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House Sub	TrOut	-20.6	0.0	0.0	-5.0	0.0	0.0	-15.6	0.0	0	0	0
1004 Gen Fund (UGF)			-20.6			-5.0			-15.6				
* Allocation Difference *			-20.6	0.0	0.0	-5.0	0.0	0.0	-15.6	0.0	0	0	0
Kenai Peninsula Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House Sub	TrOut	-33.4	0.0	0.0	-2.0	0.0	0.0	-31.4	0.0	0	0	0
1004 Gen Fund (UGF)			-33.4			-2.0			-31.4				
* Allocation Difference *			-33.4	0.0	0.0	-2.0	0.0	0.0	-31.4	0.0	0	0	0
Fairbanks Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House Sub	TrOut	-121.4	0.0	0.0	-45.6	0.0	0.0	-75.8	0.0	0	0	0
1004 Gen Fund (UGF)			-121.4			-45.6			-75.8				

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Juvenile Justice (continued)													
Fairbanks Youth Facility (continued)													
* Allocation Difference *			-121.4	0.0	0.0	-45.6	0.0	0.0	-75.8	0.0	0	0	0
Bethel Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House Sub	TrOut	-37.1	0.0	0.0	-20.0	0.0	0.0	-17.1	0.0	0	0	0
1004 Gen Fund (UGF)			-37.1										
* Allocation Difference *			-37.1	0.0	0.0	-20.0	0.0	0.0	-17.1	0.0	0	0	0
Nome Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House Sub	TrOut	-61.2	0.0	0.0	-41.7	0.0	0.0	-19.5	0.0	0	0	0
1004 Gen Fund (UGF)			-61.2										
* Allocation Difference *			-61.2	0.0	0.0	-41.7	0.0	0.0	-19.5	0.0	0	0	0
Johnson Youth Center													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House Sub	TrOut	-153.0	0.0	0.0	-80.0	0.0	0.0	-73.0	0.0	0	0	0
1004 Gen Fund (UGF)			-153.0										
* Allocation Difference *			-153.0	0.0	0.0	-80.0	0.0	0.0	-73.0	0.0	0	0	0
Ketchikan Regional Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House Sub	TrOut	-13.8	0.0	0.0	-4.0	0.0	0.0	-9.8	0.0	0	0	0
1004 Gen Fund (UGF)			-13.8										
* Allocation Difference *			-13.8	0.0	0.0	-4.0	0.0	0.0	-9.8	0.0	0	0	0
Probation Services													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House Sub	TrOut	-130.8	0.0	0.0	0.0	0.0	0.0	-130.8	0.0	0	0	0
1004 Gen Fund (UGF)			-130.8										
* Allocation Difference *			-130.8	0.0	0.0	0.0	0.0	0.0	-130.8	0.0	0	0	0
Juvenile Justice Health Care													
Transfer funding budgeted for health care costs from various DJJ allocations	House Sub	TrIn	1,019.4	0.0	0.0	342.5	0.0	0.0	676.9	0.0	0	0	0
1004 Gen Fund (UGF)			1,019.4										
* Allocation Difference *			1,019.4	0.0	0.0	342.5	0.0	0.0	676.9	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Public Assistance													
Energy Assistance Program													
Decrement portion of the UGF in the Alaska Heating Assistance Program	House Sub	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
** Appropriation Difference **			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Public Health													
Health Planning and Systems Development													
Decrement portion of funding for Supporting Health Care Access through Loan Repayment Program (SHARP)	House Sub	Dec	-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
* Allocation Difference *			-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
Community Health Grants													
Decrement funding foer Community Health Aide Training and Supervision Grants	House Sub	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
** Appropriation Difference **			-2,200.0	0.0	0.0	-1,200.0	0.0	0.0	-1,000.0	0.0	0	0	0
Medicaid Services													
Health Care Medicaid Services													
Decrement the projected costs for abortion services in FY15	House Sub	Dec	-193.7	0.0	0.0	0.0	0.0	0.0	-193.7	0.0	0	0	0
1004 Gen Fund (UGF)			-193.7										
Decrement Prescription Database funding that is RSA'd to DCCED/CBPL	House Sub	Dec	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-52.5										
1003 G/F Match (UGF)			-52.5										
* Allocation Difference *			-298.7	0.0	0.0	-105.0	0.0	0.0	-193.7	0.0	0	0	0
** Appropriation Difference **			-298.7	0.0	0.0	-105.0	0.0	0.0	-193.7	0.0	0	0	0
*** Agency Difference ***			-7,941.7	0.0	0.0	-1,305.0	0.0	0.0	-6,636.7	0.0	0	0	0
**** All Agencies Difference ****			-7,941.7	0.0	0.0	-1,305.0	0.0	0.0	-6,636.7	0.0	0	0	0

Column Definitions

15GovAmd (FY15 Governor Amended) - FY15 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

House Sub (House Subcommittee) - The version of the FY15 operating bill adopted by the House Finance Subcommittee.