

## 2014 Legislature - Operating Budget Allocation Summary - Senate Structure

|                                                                  |
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| <b>Numbers and Language</b><br><b>Fund Groups: General Funds</b> |
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### Agency: Department of Commerce, Community and Economic Development

| Allocation                     | [1]<br>14MgtP1n | [2]<br>15GovAmd+ | [3]<br>House    | [4]<br>SFC CS   | [5]<br>Senate   | [5] - [1]<br>14MgtP1n to Senate | [5] - [2]<br>15GovAmd+ to Senate | [5] - [3]<br>House to Senate | [5] - [4]<br>SFC CS to Senate |               |               |            |
|--------------------------------|-----------------|------------------|-----------------|-----------------|-----------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|---------------|---------------|------------|
| Executive Administration       |                 |                  |                 |                 |                 |                                 |                                  |                              |                               |               |               |            |
| Commissioner's Office          | 110.7           | 111.0            | 111.0           | 111.0           | 111.0           | 0.3                             | 0.3 %                            | 0.0                          | 0.0                           | 0.0           |               |            |
| Administrative Services        | 1,509.2         | 1,509.4          | 1,509.4         | 1,509.4         | 1,509.4         | 0.2                             |                                  | 0.0                          | 0.0                           | 0.0           |               |            |
| Agency-wide Unallocated Reduc  | 0.0             | 0.0              | 0.0             | 0.0             | -61.7           | -61.7                           | <-999 %                          | -61.7                        | <-999 %                       | -61.7         | <-999 %       |            |
| <b>Appropriation Total</b>     | <b>1,619.9</b>  | <b>1,620.4</b>   | <b>1,620.4</b>  | <b>1,620.4</b>  | <b>1,558.7</b>  | <b>-61.2</b>                    | <b>-3.8 %</b>                    | <b>-61.7</b>                 | <b>-3.8 %</b>                 | <b>-61.7</b>  | <b>-3.8 %</b> |            |
| Banking and Securities         |                 |                  |                 |                 |                 |                                 |                                  |                              |                               |               |               |            |
| Banking and Securities         | 3,625.0         | 3,622.2          | 3,622.2         | 3,622.2         | 3,622.2         | -2.8                            | -0.1 %                           | 0.0                          | 0.0                           | 0.0           |               |            |
| <b>Appropriation Total</b>     | <b>3,625.0</b>  | <b>3,622.2</b>   | <b>3,622.2</b>  | <b>3,622.2</b>  | <b>3,622.2</b>  | <b>-2.8</b>                     | <b>-0.1 %</b>                    | <b>0.0</b>                   | <b>0.0</b>                    | <b>0.0</b>    |               |            |
| Community and Regional Affairs |                 |                  |                 |                 |                 |                                 |                                  |                              |                               |               |               |            |
| Community & Regional Affairs   | 8,154.4         | 8,144.4          | 7,894.4         | 7,744.4         | 7,744.4         | -410.0                          | -5.0 %                           | -400.0                       | -4.9 %                        | -150.0        | -1.9 %        | 0.0        |
| <b>Appropriation Total</b>     | <b>8,154.4</b>  | <b>8,144.4</b>   | <b>7,894.4</b>  | <b>7,744.4</b>  | <b>7,744.4</b>  | <b>-410.0</b>                   | <b>-5.0 %</b>                    | <b>-400.0</b>                | <b>-4.9 %</b>                 | <b>-150.0</b> | <b>-1.9 %</b> | <b>0.0</b> |
| Corp, Bus & Profess Licensing  |                 |                  |                 |                 |                 |                                 |                                  |                              |                               |               |               |            |
| Corp, Bus & Prof Licensing     | 11,809.1        | 11,529.8         | 11,529.8        | 11,529.8        | 11,529.8        | -279.3                          | -2.4 %                           | 0.0                          | 0.0                           | 0.0           |               |            |
| <b>Appropriation Total</b>     | <b>11,809.1</b> | <b>11,529.8</b>  | <b>11,529.8</b> | <b>11,529.8</b> | <b>11,529.8</b> | <b>-279.3</b>                   | <b>-2.4 %</b>                    | <b>0.0</b>                   | <b>0.0</b>                    | <b>0.0</b>    |               |            |
| Economic Development           |                 |                  |                 |                 |                 |                                 |                                  |                              |                               |               |               |            |
| Economic Development           | 19,259.8        | 19,249.6         | 17,549.6        | 18,049.6        | 18,049.6        | -1,210.2                        | -6.3 %                           | -1,200.0                     | -6.2 %                        | 500.0         | 2.8 %         | 0.0        |
| <b>Appropriation Total</b>     | <b>19,259.8</b> | <b>19,249.6</b>  | <b>17,549.6</b> | <b>18,049.6</b> | <b>18,049.6</b> | <b>-1,210.2</b>                 | <b>-6.3 %</b>                    | <b>-1,200.0</b>              | <b>-6.2 %</b>                 | <b>500.0</b>  | <b>2.8 %</b>  | <b>0.0</b> |
| Investments                    |                 |                  |                 |                 |                 |                                 |                                  |                              |                               |               |               |            |
| Investments                    | 5,336.1         | 5,331.1          | 5,331.1         | 5,331.1         | 5,331.1         | -5.0                            | -0.1 %                           | 0.0                          | 0.0                           | 0.0           |               |            |
| <b>Appropriation Total</b>     | <b>5,336.1</b>  | <b>5,331.1</b>   | <b>5,331.1</b>  | <b>5,331.1</b>  | <b>5,331.1</b>  | <b>-5.0</b>                     | <b>-0.1 %</b>                    | <b>0.0</b>                   | <b>0.0</b>                    | <b>0.0</b>    |               |            |
| Insurance Operations           |                 |                  |                 |                 |                 |                                 |                                  |                              |                               |               |               |            |
| Insurance Operations           | 7,291.2         | 7,287.7          | 7,287.7         | 7,287.7         | 7,287.7         | -3.5                            |                                  | 0.0                          | 0.0                           | 0.0           |               |            |
| <b>Appropriation Total</b>     | <b>7,291.2</b>  | <b>7,287.7</b>   | <b>7,287.7</b>  | <b>7,287.7</b>  | <b>7,287.7</b>  | <b>-3.5</b>                     |                                  | <b>0.0</b>                   | <b>0.0</b>                    | <b>0.0</b>    |               |            |

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### Agency: Department of Commerce, Community and Economic Development

| Allocation                      | [1]<br>14MgtP1n  | [2]<br>15GovAmd+ | [3]<br>House     | [4]<br>SFC CS    | [5]<br>Senate    | [5] - [1]<br>14MgtP1n to Senate | [5] - [2]<br>15GovAmd+ to Senate | [5] - [3]<br>House to Senate | [5] - [4]<br>SFC CS to Senate |              |              |              |               |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|--------------|--------------|--------------|---------------|
| Serve Alaska                    |                  |                  |                  |                  |                  |                                 |                                  |                              |                               |              |              |              |               |
| Serve Alaska                    | 258.8            | 214.4            | 214.4            | 214.4            | 214.4            | -44.4                           | -17.2 %                          | 0.0                          | 0.0                           |              |              |              |               |
| <b>Appropriation Total</b>      | <b>258.8</b>     | <b>214.4</b>     | <b>214.4</b>     | <b>214.4</b>     | <b>214.4</b>     | <b>-44.4</b>                    | <b>-17.2 %</b>                   | <b>0.0</b>                   | <b>0.0</b>                    |              |              |              |               |
| Alcoholic Beverage Control Brd  |                  |                  |                  |                  |                  |                                 |                                  |                              |                               |              |              |              |               |
| Alcoholic Beverage Control Bd   | 1,730.1          | 1,728.4          | 1,728.4          | 1,728.4          | 1,728.4          | -1.7                            | -0.1 %                           | 0.0                          | 0.0                           |              |              |              |               |
| <b>Appropriation Total</b>      | <b>1,730.1</b>   | <b>1,728.4</b>   | <b>1,728.4</b>   | <b>1,728.4</b>   | <b>1,728.4</b>   | <b>-1.7</b>                     | <b>-0.1 %</b>                    | <b>0.0</b>                   | <b>0.0</b>                    |              |              |              |               |
| Alaska Energy Authority         |                  |                  |                  |                  |                  |                                 |                                  |                              |                               |              |              |              |               |
| AEA Rural Energy Operations     | 2,253.5          | 2,320.9          | 2,320.9          | 2,320.9          | 2,320.9          | 67.4                            | 3.0 %                            | 0.0                          | 0.0                           |              |              |              |               |
| AEA Technical Assistance        | 406.7            | 406.7            | 406.7            | 406.7            | 406.7            | 0.0                             |                                  | 0.0                          | 0.0                           |              |              |              |               |
| AEA Power Cost Equalization     | 40,351.0         | 41,355.0         | 41,355.0         | 41,355.0         | 41,355.0         | 1,004.0                         | 2.5 %                            | 0.0                          | 0.0                           |              |              |              |               |
| Alternative Energy & Efficiency | 3,187.3          | 3,187.3          | 3,187.3          | 3,187.3          | 3,187.3          | 0.0                             |                                  | 0.0                          | 0.0                           |              |              |              |               |
| <b>Appropriation Total</b>      | <b>46,198.5</b>  | <b>47,269.9</b>  | <b>47,269.9</b>  | <b>47,269.9</b>  | <b>47,269.9</b>  | <b>1,071.4</b>                  | <b>2.3 %</b>                     | <b>0.0</b>                   | <b>0.0</b>                    |              |              |              |               |
| Alaska Seafood Marketing Inst   |                  |                  |                  |                  |                  |                                 |                                  |                              |                               |              |              |              |               |
| Alaska Seafood Marketing Inst   | 25,107.9         | 22,598.7         | 6,995.0          | 7,383.6          | 7,383.6          | -17,724.3                       | -70.6 %                          | -15,215.1                    | -67.3 %                       | 388.6        | 5.6 %        | 0.0          |               |
| <b>Appropriation Total</b>      | <b>25,107.9</b>  | <b>22,598.7</b>  | <b>6,995.0</b>   | <b>7,383.6</b>   | <b>7,383.6</b>   | <b>-17,724.3</b>                | <b>-70.6 %</b>                   | <b>-15,215.1</b>             | <b>-67.3 %</b>                | <b>388.6</b> | <b>5.6 %</b> | <b>0.0</b>   |               |
| Regulatory Commission of AK     |                  |                  |                  |                  |                  |                                 |                                  |                              |                               |              |              |              |               |
| Regulatory Commission of AK     | 9,100.7          | 9,104.5          | 9,104.5          | 9,104.5          | 9,104.5          | 3.8                             |                                  | 0.0                          | 0.0                           | 0.0          |              |              |               |
| <b>Appropriation Total</b>      | <b>9,100.7</b>   | <b>9,104.5</b>   | <b>9,104.5</b>   | <b>9,104.5</b>   | <b>9,104.5</b>   | <b>3.8</b>                      |                                  | <b>0.0</b>                   | <b>0.0</b>                    | <b>0.0</b>   |              |              |               |
| DCCED State Facilities Rent     |                  |                  |                  |                  |                  |                                 |                                  |                              |                               |              |              |              |               |
| DCCED State Facilities Rent     | 599.2            | 599.2            | 599.2            | 599.2            | 599.2            | 0.0                             |                                  | 0.0                          | 0.0                           | 0.0          |              |              |               |
| <b>Appropriation Total</b>      | <b>599.2</b>     | <b>599.2</b>     | <b>599.2</b>     | <b>599.2</b>     | <b>599.2</b>     | <b>0.0</b>                      |                                  | <b>0.0</b>                   | <b>0.0</b>                    | <b>0.0</b>   |              |              |               |
| <b>Agency Total</b>             | <b>140,090.7</b> | <b>138,300.3</b> | <b>120,746.6</b> | <b>121,485.2</b> | <b>121,423.5</b> | <b>-18,667.2</b>                | <b>-13.3 %</b>                   | <b>-16,876.8</b>             | <b>-12.2 %</b>                | <b>676.9</b> | <b>0.6 %</b> | <b>-61.7</b> | <b>-0.1 %</b> |
| Funding Summary                 |                  |                  |                  |                  |                  |                                 |                                  |                              |                               |              |              |              |               |
| Unrestricted General (UGF)      | 47,105.4         | 39,857.3         | 37,130.1         | 37,868.7         | 37,807.0         | -9,298.4                        | -19.7 %                          | -2,050.3                     | -5.1 %                        | 676.9        | 1.8 %        | -61.7        | -0.2 %        |
| Designated General (DGF)        | 92,985.3         | 98,443.0         | 83,616.5         | 83,616.5         | 83,616.5         | -9,368.8                        | -10.1 %                          | -14,826.5                    | -15.1 %                       | 0.0          |              | 0.0          |               |

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**SFC CS (Sen FC Substitute)** - The Senate Finance Committee substitute bill.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.