

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Agency-wide Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
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Add funding for the Named Recipient Grant for Southeast Sustainable Arts Program as a OTI & reduce funding by 25%	House	IncOTI	112.5	0.0	0.0	0.0	0.0	0.0	112.5	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
Add funding for the Named Recipient Grant to Bering Sea Fishermen's Association as a OTI & reduce funding by 25%	House	IncOTI	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
1004 Gen Fund (UGF)			187.5										
Remove funding for the Named Recipient Grant to Ilisagvik College for workforce development program from the base budget	House	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Add funding for the Named Recipient Grant to Ilisagvik College as an OTI & reduce funding by 25%	House	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI (brings the total grant to \$200.0)	Senate	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as a OTI & reduce funding by 25%	House	IncOTI	147.7	0.0	0.0	0.0	0.0	0.0	147.7	0.0	0	0	0
1216 Boat Rcpts (Other)			147.7										
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as an OTI	House	IncOTI	49.2	0.0	0.0	0.0	0.0	0.0	49.2	0.0	0	0	0
1216 Boat Rcpts (Other)			49.2										
* Allocation Difference *			-346.9	0.0	0.0	0.0	0.0	0.0	-346.9	0.0	0	0	0
** Appropriation Difference **			-346.9	0.0	0.0	0.0	0.0	0.0	-346.9	0.0	0	0	0
Economic Development													
Economic Development													
Add funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant as an OTI & reduce funding by 25%	House	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										

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Economic Development (continued)													
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Restore Tourism Marketing Authorization for FY2015	Senate	IncM	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Tourism Marketing Authorization for FY2015	House	IncM	14,400.0	264.6	75.0	14,050.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14,400.0										
FY15 tourism marketing GF authorization set at 95% of FY14 authorization (\$15.2 million)	Senate	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
* Allocation Difference *			500.0	0.0	0.0	800.0	0.0	0.0	-300.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	800.0	0.0	0.0	-300.0	0.0	0	0	0
Alaska Gasline Development Corporation													
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Additional authorization to reflect market based pay	Senate	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			622.7										
* Allocation Difference *			622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
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L Alaska Seafood Marketing Institute FY15 UGF funding is set at 95% of the FY14 level (\$7.38 million)	Senate	IncM	388.6	0.0	0.0	388.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			388.6										
* Allocation Difference *			388.6	0.0	0.0	388.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			388.6	0.0	0.0	388.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,102.7	622.7	-61.7	1,188.6	0.0	0.0	-646.9	0.0	0	0	0
**** All Agencies Difference ****			1,102.7	622.7	-61.7	1,188.6	0.0	0.0	-646.9	0.0	0	0	0

Column Definitions

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.