

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Alaska Court System

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Alaska Court System									
Appellate Courts	7,253.4	7,308.7	7,283.7	7,283.7	7,283.7	30.3 0.4 %	-25.0 -0.3 %	0.0	0.0
Trial Courts	89,263.4	91,068.7	89,945.3	90,539.8	90,539.8	1,276.4 1.4 %	-528.9 -0.6 %	594.5 0.7 %	0.0
Administration and Support	10,857.6	10,951.7	10,901.7	10,901.7	10,901.7	44.1 0.4 %	-50.0 -0.5 %	0.0	0.0
Appropriation Total	107,374.4	109,329.1	108,130.7	108,725.2	108,725.2	1,350.8 1.3 %	-603.9 -0.6 %	594.5 0.5 %	0.0
Therapeutic Courts									
Therapeutic Courts	5,685.2	5,565.2	5,565.2	5,565.2	5,565.2	-120.0 -2.1 %	0.0	0.0	0.0
Appropriation Total	5,685.2	5,565.2	5,565.2	5,565.2	5,565.2	-120.0 -2.1 %	0.0	0.0	0.0
Commission on Judicial Conduct									
Commission on Judicial Conduct	403.7	414.6	416.3	416.3	416.3	12.6 3.1 %	1.7 0.4 %	0.0	0.0
Appropriation Total	403.7	414.6	416.3	416.3	416.3	12.6 3.1 %	1.7 0.4 %	0.0	0.0
Judicial Council									
Judicial Council	1,106.5	1,132.5	1,112.5	1,112.5	1,112.5	6.0 0.5 %	-20.0 -1.8 %	0.0	0.0
Appropriation Total	1,106.5	1,132.5	1,112.5	1,112.5	1,112.5	6.0 0.5 %	-20.0 -1.8 %	0.0	0.0
Unallocated Reduction									
Unallocated Reduction	0.0	0.0	0.0	0.0	-184.0	-184.0 <-999 %	-184.0 <-999 %	-184.0 <-999 %	-184.0 <-999 %
Appropriation Total	0.0	0.0	0.0	0.0	-184.0	-184.0 <-999 %	-184.0 <-999 %	-184.0 <-999 %	-184.0 <-999 %
Agency Total	114,569.8	116,441.4	115,224.7	115,819.2	115,635.2	1,065.4 0.9 %	-806.2 -0.7 %	410.5 0.4 %	-184.0 -0.2 %
Funding Summary									
Unrestricted General (UGF)	110,574.3	112,530.8	111,414.1	112,008.6	111,824.6	1,250.3 1.1 %	-706.2 -0.6 %	410.5 0.4 %	-184.0 -0.2 %
Designated General (DGF)	518.0	518.0	518.0	518.0	518.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	1,801.9	1,967.0	1,967.0	1,967.0	1,967.0	165.1 9.2 %	0.0	0.0	0.0
Federal Receipts (Fed)	1,675.6	1,425.6	1,325.6	1,325.6	1,325.6	-350.0 -20.9 %	-100.0 -7.0 %	0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.