

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Alaska Court System

Allocation	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate				
Alaska Court System													
Appellate Courts	7,253.4	7,308.7	7,283.7	7,283.7	7,283.7	30.3	0.4 %	-25.0	-0.3 %	0.0	0.0		
Trial Courts	86,621.7	88,367.0	87,343.6	87,938.1	87,938.1	1,316.4	1.5 %	-428.9	-0.5 %	594.5	0.7 %	0.0	
Administration and Support	10,648.0	10,742.1	10,692.1	10,692.1	10,692.1	44.1	0.4 %	-50.0	-0.5 %	0.0	0.0		
Appropriation Total	104,523.1	106,417.8	105,319.4	105,913.9	105,913.9	1,390.8	1.3 %	-503.9	-0.5 %	594.5	0.6 %	0.0	
Therapeutic Courts													
Therapeutic Courts	5,059.0	5,083.9	5,083.9	5,083.9	5,083.9	24.9	0.5 %	0.0	0.0	0.0	0.0		
Appropriation Total	5,059.0	5,083.9	5,083.9	5,083.9	5,083.9	24.9	0.5 %	0.0	0.0	0.0	0.0		
Commission on Judicial Conduct													
Commission on Judicial Conduct	403.7	414.6	416.3	416.3	416.3	12.6	3.1 %	1.7	0.4 %	0.0	0.0		
Appropriation Total	403.7	414.6	416.3	416.3	416.3	12.6	3.1 %	1.7	0.4 %	0.0	0.0		
Judicial Council													
Judicial Council	1,106.5	1,132.5	1,112.5	1,112.5	1,112.5	6.0	0.5 %	-20.0	-1.8 %	0.0	0.0		
Appropriation Total	1,106.5	1,132.5	1,112.5	1,112.5	1,112.5	6.0	0.5 %	-20.0	-1.8 %	0.0	0.0		
Unallocated Reduction													
Unallocated Reduction	0.0	0.0	0.0	0.0	-184.0	-184.0	<-999 %	-184.0	<-999 %	-184.0	<-999 %	-184.0	<-999 %
Appropriation Total	0.0	0.0	0.0	0.0	-184.0	-184.0	<-999 %	-184.0	<-999 %	-184.0	<-999 %	-184.0	<-999 %
Agency Total	111,092.3	113,048.8	111,932.1	112,526.6	112,342.6	1,250.3	1.1 %	-706.2	-0.6 %	410.5	0.4 %	-184.0	-0.2 %
Funding Summary													
Unrestricted General (UGF)	110,574.3	112,530.8	111,414.1	112,008.6	111,824.6	1,250.3	1.1 %	-706.2	-0.6 %	410.5	0.4 %	-184.0	-0.2 %
Designated General (DGF)	518.0	518.0	518.0	518.0	518.0	0.0		0.0		0.0		0.0	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.