

## 2014 Legislature - Operating Budget Allocation Summary - Senate Structure

**Numbers and Language**

**Agency: State Assistance to Retirement Funds**

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
PERS State Assistance									
School District PERS	48,646.0	248,257.6	0.0	0.0	0.0	-48,646.0 -100.0 %	-248,257.6 -100.0 %	0.0	0.0
All Other PERS	263,827.0	1,633,112.4	0.0	0.0	0.0	-263,827.0 -100.0 %	-1,633,112.4 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>312,473.0</b>	<b>1,881,370.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-312,473.0 -100.0 %</b>	<b>-1,881,370.0 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
TRS State Assistance									
School District TRS	294,885.8	1,035,145.6	0.0	0.0	0.0	-294,885.8 -100.0 %	-1,035,145.6 -100.0 %	0.0	0.0
All Other TRS	21,961.5	83,484.4	0.0	0.0	0.0	-21,961.5 -100.0 %	-83,484.4 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>316,847.3</b>	<b>1,118,630.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-316,847.3 -100.0 %</b>	<b>-1,118,630.0 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Judicial Retirement System									
Direct JRS	4,460.3	5,241.6	5,241.6	5,241.6	5,241.6	781.3 17.5 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>4,460.3</b>	<b>5,241.6</b>	<b>5,241.6</b>	<b>5,241.6</b>	<b>5,241.6</b>	<b>781.3 17.5 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>633,780.6</b>	<b>3,005,241.6</b>	<b>5,241.6</b>	<b>5,241.6</b>	<b>5,241.6</b>	<b>-628,539.0 -99.2 %</b>	<b>-3,000,000.0 -99.8 %</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary									
Unrestricted General (UGF)	633,780.6	5,241.6	5,241.6	5,241.6	5,241.6	-628,539.0 -99.2 %	0.0	0.0	0.0
Other State Funds (Other)	0.0	3,000,000.0	0.0	0.0	0.0	0.0	-3,000,000.0 -100.0 %	0.0	0.0

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**SFC CS (Sen FC Substitute)** - The Senate Finance Committee substitute bill.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.