

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: State Assistance to Retirement Funds

Allocation	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
PERS State Assistance									
School District PERS	48,646.0	0.0	0.0	0.0	0.0	-48,646.0	-100.0 %	0.0	0.0
All Other PERS	263,827.0	0.0	0.0	0.0	0.0	-263,827.0	-100.0 %	0.0	0.0
Appropriation Total	312,473.0	0.0	0.0	0.0	0.0	-312,473.0	-100.0 %	0.0	0.0
TRRS State Assistance									
School District TRS	294,885.8	0.0	0.0	0.0	0.0	-294,885.8	-100.0 %	0.0	0.0
All Other TRS	21,961.5	0.0	0.0	0.0	0.0	-21,961.5	-100.0 %	0.0	0.0
Appropriation Total	316,847.3	0.0	0.0	0.0	0.0	-316,847.3	-100.0 %	0.0	0.0
Judicial Retirement System									
Direct JRS	4,460.3	5,241.6	5,241.6	5,241.6	5,241.6	781.3	17.5 %	0.0	0.0
Appropriation Total	4,460.3	5,241.6	5,241.6	5,241.6	5,241.6	781.3	17.5 %	0.0	0.0
Agency Total	633,780.6	5,241.6	5,241.6	5,241.6	5,241.6	-628,539.0	-99.2 %	0.0	0.0
Funding Summary									
Unrestricted General (UGF)	633,780.6	5,241.6	5,241.6	5,241.6	5,241.6	-628,539.0	-99.2 %	0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.