

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences Agencies:

Agency: State Assistance to Retirement Funds

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
School District PERS													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	46,106.7	0.0	0.0	46,106.7	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		46,106.7										
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	202,150.9	0.0	0.0	202,150.9	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		202,150.9										
	* Allocation Difference *		-248,257.6	0.0	0.0	-248,257.6	0.0	0.0	0.0	0.0	0	0	0
All Other PERS													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	303,303.4	0.0	0.0	303,303.4	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		303,303.4										
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	1,329,809.0	0.0	0.0	1,329,809.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		1,329,809.0										
	* Allocation Difference *		-1,633,112.4	0.0	0.0	-1,633,112.4	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		-1,881,370.0	0.0	0.0	-1,881,370.0	0.0	0.0	0.0	0.0	0	0	0
TRS State Assistance													
School District TRS													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	327,106.1	0.0	0.0	327,106.1	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		327,106.1										
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd+	708,039.5	0.0	0.0	708,039.5	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		708,039.5										
	* Allocation Difference *		-1,035,145.6	0.0	0.0	-1,035,145.6	0.0	0.0	0.0	0.0	0	0	0
All Other TRS													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	26,381.1	0.0	0.0	26,381.1	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		26,381.1										
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd+	57,103.3	0.0	0.0	57,103.3	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		57,103.3										
	* Allocation Difference *		-83,484.4	0.0	0.0	-83,484.4	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		-1,118,630.0	0.0	0.0	-1,118,630.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***		-3,000,000.0	0.0	0.0	-3,000,000.0	0.0	0.0	0.0	0.0	0	0	0
	**** All Agencies Difference ****		-3,000,000.0	0.0	0.0	-3,000,000.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.