

2014 Legislature - Operating Budget Agency Totals - Senate Structure

Numbers and Language

Agency: Debt Service

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	338,618.2	306,785.0	302,517.2	302,517.2	302,517.2	-36,101.0 -10.7 %	-4,267.8 -1.4 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	4,273.5	808.6	808.6	808.6	808.6	-3,464.9 -81.1 %	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	28,699.2	28,187.0	28,187.0	28,187.0	28,187.0	-512.2 -1.8 %	0.0	0.0	0.0	
Grants, Benefits	127,455.0	128,101.6	125,833.8	125,833.8	125,833.8	-1,621.2 -1.3 %	-2,267.8 -1.8 %	0.0	0.0	
Miscellaneous	178,190.5	149,687.8	147,687.8	147,687.8	147,687.8	-30,502.7 -17.1 %	-2,000.0 -1.3 %	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	12,709.1	0.0	0.0	0.0	0.0	-12,709.1 -100.0 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	206,357.1	220,893.1	218,625.3	218,625.3	218,625.3	12,268.2 5.9 %	-2,267.8 -1.0 %	0.0	0.0	
1008 G/O Bonds (Other)	3,465.4	0.0	0.0	0.0	0.0	-3,465.4 -100.0 %	0.0	0.0	0.0	
1027 IntAirport (Other)	49,282.3	45,134.2	45,134.2	45,134.2	45,134.2	-4,148.1 -8.4 %	0.0	0.0	0.0	
1030 School Fnd (DGF)	20,800.0	19,300.0	19,300.0	19,300.0	19,300.0	-1,500.0 -7.2 %	0.0	0.0	0.0	
1044 ADRF (Other)	1,040.0	0.0	0.0	0.0	0.0	-1,040.0 -100.0 %	0.0	0.0	0.0	
1075 Cln Wtr Fd (Other)	1,698.8	1,601.7	1,601.7	1,601.7	1,601.7	-97.1 -5.7 %	0.0	0.0	0.0	
1100 Drk Wtr Fd (Other)	1,805.0	1,691.7	1,691.7	1,691.7	1,691.7	-113.3 -6.3 %	0.0	0.0	0.0	
1112 IntAptCons (Other)	23,000.0	0.0	0.0	0.0	0.0	-23,000.0 -100.0 %	0.0	0.0	0.0	
1173 GF MisEarn (UGF)	995.7	216.0	216.0	216.0	216.0	-779.7 -78.3 %	0.0	0.0	0.0	
1179 PFC (Other)	5,200.0	5,200.0	5,200.0	5,200.0	5,200.0	0.0	0.0	0.0	0.0	
1198 F&GRevBond (Other)	7,500.0	7,500.0	5,500.0	5,500.0	5,500.0	-2,000.0 -26.7 %	-2,000.0 -26.7 %	0.0	0.0	
1212 Stimulus09 (Fed)	4,764.8	5,248.3	5,248.3	5,248.3	5,248.3	483.5 10.1 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	

2014 Legislature - Operating Budget Agency Totals - Senate Structure

Numbers and Language

Agency: Debt Service

	[1] <u>14MgtPIn</u>	[2] <u>15GovAmd+</u>	[3] <u>House</u>	[4] <u>SFC CS</u>	[5] <u>Senate</u>	[5] - [1] <u>14MgtPIn to Senate</u>	[5] - [2] <u>15GovAmd+ to Senate</u>	[5] - [3] <u>House to Senate</u>	[5] - [4] <u>SFC CS to Senate</u>		
<u>Funding Summary</u>											
Unrestricted General (UGF)	207,352.8	221,109.1	218,841.3	218,841.3	218,841.3	11,488.5	5.5 %	-2,267.8	-1.0 %	0.0	0.0
Designated General (DGF)	20,800.0	19,300.0	19,300.0	19,300.0	19,300.0	-1,500.0	-7.2 %	0.0		0.0	0.0
Other State Funds (Other)	92,991.5	61,127.6	59,127.6	59,127.6	59,127.6	-33,863.9	-36.4 %	-2,000.0	-3.3 %	0.0	0.0
Federal Receipts (Fed)	17,473.9	5,248.3	5,248.3	5,248.3	5,248.3	-12,225.6	-70.0 %	0.0		0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.