

## 2014 Legislature - Operating Budget Allocation Summary - Senate Structure

**Numbers and Language**

**Agency: Debt Service**

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Debt Service</b>										
AK Clean Water Revenue Bonds	1,698.8	1,601.7	1,601.7	1,601.7	1,601.7	-97.1	-5.7 %	0.0	0.0	
AK Drinking Water Revenue Bond	1,805.0	1,691.7	1,691.7	1,691.7	1,691.7	-113.3	-6.3 %	0.0	0.0	
Capital Project Debt Reimb	5,601.3	5,472.0	5,472.0	5,472.0	5,472.0	-129.3	-2.3 %	0.0	0.0	
Certificates of Participation	1,795.8	4,569.2	4,569.2	4,569.2	4,569.2	2,773.4	154.4 %	0.0	0.0	
Dept of Admin Obligations	6,770.5	6,770.5	6,770.5	6,770.5	6,770.5	0.0		0.0	0.0	
General Obligation Bonds	85,342.9	78,120.2	78,120.2	78,120.2	78,120.2	-7,222.7	-8.5 %	0.0	0.0	
Int Airport Revenue Bonds	77,912.1	50,733.0	50,733.0	50,733.0	50,733.0	-27,179.1	-34.9 %	0.0	0.0	
Muni Jail Construction Reimb	21,928.7	21,416.5	21,416.5	21,416.5	21,416.5	-512.2	-2.3 %	0.0	0.0	
School Debt Reimbursement	128,263.1	128,910.2	126,642.4	126,642.4	126,642.4	-1,620.7	-1.3 %	-2,267.8	-1.8 %	
Sport Fish Hatchery Bonds	7,500.0	7,500.0	5,500.0	5,500.0	5,500.0	-2,000.0	-26.7 %	-2,000.0	-26.7 %	
<b>Appropriation Total</b>	<b>338,618.2</b>	<b>306,785.0</b>	<b>302,517.2</b>	<b>302,517.2</b>	<b>302,517.2</b>	<b>-36,101.0</b>	<b>-10.7 %</b>	<b>-4,267.8</b>	<b>-1.4 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>338,618.2</b>	<b>306,785.0</b>	<b>302,517.2</b>	<b>302,517.2</b>	<b>302,517.2</b>	<b>-36,101.0</b>	<b>-10.7 %</b>	<b>-4,267.8</b>	<b>-1.4 %</b>	<b>0.0</b>
<b>Funding Summary</b>										
Unrestricted General (UGF)	207,352.8	221,109.1	218,841.3	218,841.3	218,841.3	11,488.5	5.5 %	-2,267.8	-1.0 %	
Designated General (DGF)	20,800.0	19,300.0	19,300.0	19,300.0	19,300.0	-1,500.0	-7.2 %	0.0		
Other State Funds (Other)	92,991.5	61,127.6	59,127.6	59,127.6	59,127.6	-33,863.9	-36.4 %	-2,000.0	-3.3 %	
Federal Receipts (Fed)	17,473.9	5,248.3	5,248.3	5,248.3	5,248.3	-12,225.6	-70.0 %	0.0		

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**SFC CS (Sen FC Substitute)** - The Senate Finance Committee substitute bill.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.