Numbers and Language
Fund Groups: General Funds

Agency: Debt Service

Allocation	[1] 14MgtPln	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPln to Senate		[5] - [2] 15GovAmd+ to Senate		[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Debt Service											
Capital Project Debt Reimb	5,601.3	5,472.0	5,472.0	5,472.0	5,472.0	-129.3	-2.3 %	0.0		0.0	0.0
Certificates of Participation	1,795.8	4,569.2	4,569.2	4,569.2	4,569.2	2,773.4	154.4 %	0.0		0.0	0.0
Dept of Admin Obligations	6,770.5	6,770.5	6,770.5	6,770.5	6,770.5	0.0		0.0		0.0	0.0
General Obligation Bonds	63,793.4	73,270.7	73,270.7	73,270.7	73,270.7	9,477.3	14.9 %	0.0		0.0	0.0
Muni Jail Construction Reimb	21,928.7	21,416.5	21,416.5	21,416.5	21,416.5	-512.2	-2.3 %	0.0		0.0	0.0
School Debt Reimbursement	128,263.1	128,910.2	126,642.4	126,642.4	126,642.4	-1,620.7	-1.3 %	-2,267.8	-1.8 %	0.0	0.0
Appropriation Total	**228,152.8**	**240,409.1**	**238,141.3**	**238,141.3**	**238,141.3**	**9,988.5**	**4.4 %**	**-2,267.8**	**-0.9 %**	**0.0**	**0.0**
Agency Total	**228,152.8**	**240,409.1**	**238,141.3**	**238,141.3**	**238,141.3**	**9,988.5**	**4.4 %**	**-2,267.8**	**-0.9 %**	**0.0**	**0.0**
Funding Summary											
Unrestricted General (UGF)	207,352.8	221,109.1	218,841.3	218,841.3	218,841.3	11,488.5	5.5 %	-2,267.8	-1.0 %	0.0	0.0
Designated General (DGF)	20,800.0	19,300.0	19,300.0	19,300.0	19,300.0	-1,500.0	-7.2 %	0.0		0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.