

## 2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language
----------------------

Agency: Department of Environmental Conservation

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Agency Unallocated Reduction									
Agency Unallocated Reduction	0.0	0.0	0.0	-225.0	-72.9	-72.9 <-999 %	-72.9 <-999 %	-72.9 <-999 %	152.1 -67.6 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-225.0</b>	<b>-72.9</b>	<b>-72.9 &lt;-999 %</b>	<b>-72.9 &lt;-999 %</b>	<b>-72.9 &lt;-999 %</b>	<b>152.1 -67.6 %</b>
Administration									
Office of the Commissioner	1,121.6	1,122.4	1,122.4	1,122.4	1,122.4	0.8 0.1 %	0.0	0.0	0.0
Administrative Services	6,244.8	6,240.7	6,240.7	6,240.7	6,240.7	-4.1 -0.1 %	0.0	0.0	0.0
State Support Services	2,552.0	2,552.0	2,552.0	2,552.0	2,552.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>9,918.4</b>	<b>9,915.1</b>	<b>9,915.1</b>	<b>9,915.1</b>	<b>9,915.1</b>	<b>-3.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
DEC Bldgs Maint & Operations									
DEC Bldgs Maint & Operations	635.5	636.5	636.5	636.5	636.5	1.0 0.2 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>635.5</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>1.0 0.2 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Environmental Health									
Environmental Health Director	441.8	442.8	442.8	442.8	442.8	1.0 0.2 %	0.0	0.0	0.0
Food Safety & Sanitation	5,176.5	5,171.7	5,171.7	5,065.7	5,065.7	-110.8 -2.1 %	-106.0 -2.0 %	-106.0 -2.0 %	0.0
Laboratory Services	4,661.3	4,324.8	4,324.8	4,049.8	4,049.8	-611.5 -13.1 %	-275.0 -6.4 %	-275.0 -6.4 %	0.0
Drinking Water	7,166.7	7,159.2	7,159.2	7,159.2	7,159.2	-7.5 -0.1 %	0.0	0.0	0.0
Solid Waste Management	2,343.8	2,341.0	2,341.0	2,341.0	2,341.0	-2.8 -0.1 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>19,790.1</b>	<b>19,439.5</b>	<b>19,439.5</b>	<b>19,058.5</b>	<b>19,058.5</b>	<b>-731.6 -3.7 %</b>	<b>-381.0 -2.0 %</b>	<b>-381.0 -2.0 %</b>	<b>0.0</b>
Air Quality									
Air Quality Director	285.5	286.1	286.1	286.1	286.1	0.6 0.2 %	0.0	0.0	0.0
Air Quality	10,282.8	10,360.1	10,360.1	10,360.1	10,360.1	77.3 0.8 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>10,568.3</b>	<b>10,646.2</b>	<b>10,646.2</b>	<b>10,646.2</b>	<b>10,646.2</b>	<b>77.9 0.7 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Spill Prevention and Response									
Spill Prev. & Resp. Director	301.1	351.5	351.5	351.5	351.5	50.4 16.7 %	0.0	0.0	0.0
Contaminated Sites Program	7,896.5	8,846.1	8,846.1	8,846.1	8,846.1	949.6 12.0 %	0.0	0.0	0.0
Industry Prep. & Pipeline Op.	5,339.4	5,339.2	5,339.2	5,339.2	5,339.2	-0.2	0.0	0.0	0.0
Prevention and Emerg. Response	4,763.8	4,713.5	4,713.5	4,713.5	4,713.5	-50.3 -1.1 %	0.0	0.0	0.0
Response Fund Administration	1,638.9	1,638.3	1,638.3	1,638.3	1,638.3	-0.6	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language
----------------------

Agency: Department of Environmental Conservation

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Spill Prevention and Response (continued)									
<b>Appropriation Total</b>	19,939.7	20,888.6	20,888.6	20,888.6	20,888.6	948.9    4.8 %	0.0	0.0	0.0
Water									
Water Quality	18,482.9	18,467.4	17,032.7	18,117.4	18,117.4	-365.5    -2.0 %	-350.0    -1.9 %	1,084.7    6.4 %	0.0
Facility Construction	8,592.2	8,594.2	8,594.2	8,594.2	8,594.2	2.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>27,075.1</b>	<b>27,061.6</b>	<b>25,626.9</b>	<b>26,711.6</b>	<b>26,711.6</b>	<b>-363.5    -1.3 %</b>	<b>-350.0    -1.3 %</b>	<b>1,084.7    4.2 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>87,927.1</b>	<b>88,587.5</b>	<b>87,152.8</b>	<b>87,631.5</b>	<b>87,783.6</b>	<b>-143.5    -0.2 %</b>	<b>-803.9    -0.9 %</b>	<b>630.8    0.7 %</b>	<b>152.1    0.2 %</b>
Funding Summary									
Unrestricted General (UGF)	23,842.3	23,498.7	22,064.0	22,648.7	22,800.8	-1,041.5    -4.4 %	-697.9    -3.0 %	736.8    3.3 %	152.1    0.7 %
Designated General (DGF)	27,229.3	27,213.7	27,213.7	27,107.7	27,107.7	-121.6    -0.4 %	-106.0    -0.4 %	-106.0    -0.4 %	0.0
Other State Funds (Other)	11,637.2	12,612.7	12,612.7	12,612.7	12,612.7	975.5    8.4 %	0.0	0.0	0.0
Federal Receipts (Fed)	25,218.3	25,262.4	25,262.4	25,262.4	25,262.4	44.1    0.2 %	0.0	0.0	0.0

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**SFC CS (Sen FC Substitute)** - The Senate Finance Committee substitute bill.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.