

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Reduction													
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Departmentwide UGF Reduction (10% of agency travel line)	Senate	Dec	-225.0	0.0	-225.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
Restore Unallocated Travel Reduction	Senate	Unalloc	152.1	0.0	152.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			152.1										
* Allocation Difference *			-72.9	0.0	-72.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-72.9	0.0	-72.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Food Safety & Sanitation													
Reduce GF/PR Receipt Authority by 5%	Senate	Dec	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-106.0										
* Allocation Difference *			-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
UGF Reduction from the Fish Tissue Monitoring Program	Senate	Dec	-275.0	0.0	0.0	-275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-275.0										
* Allocation Difference *			-275.0	0.0	0.0	-275.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-381.0	0.0	0.0	-381.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-160.6										
1232 ISPF-I/A (Other)			160.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-222.3										
1232 ISPF-I/A (Other)			222.3										
Remove Funding Associated with State Primacy for Dredge and Fill Activities	Senate	Dec	-750.0	-200.0	0.0	-550.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-750.0										
Restore Partial Funding Associated with State Primacy for Dredge and Fill Activities	Senate	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										

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Water (continued)													
Water Quality (continued)													
* Allocation Difference *			-350.0	-200.0	0.0	-150.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-350.0	-200.0	0.0	-150.0	0.0	0.0	0.0	0.0	-2	0	0
*** Agency Difference ***			-803.9	-200.0	-72.9	-531.0	0.0	0.0	0.0	0.0	-2	0	0
**** All Agencies Difference ****			-803.9	-200.0	-72.9	-531.0	0.0	0.0	0.0	0.0	-2	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.