

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Commercial Fisheries									
SE Region Fisheries Mgmt.	9,777.8	10,287.1	10,287.1	10,287.1	10,287.1	509.3 5.2 %	0.0	0.0	0.0
Central Region Fisheries Mgmt.	9,604.6	9,524.1	9,524.1	9,584.1	9,584.1	-20.5 -0.2 %	60.0 0.6 %	60.0 0.6 %	0.0
AYK Region Fisheries Mgmt.	8,580.0	8,540.1	8,540.1	8,540.1	8,540.1	-39.9 -0.5 %	0.0	0.0	0.0
Westward Region Fisheries Mgmt	10,300.1	10,696.3	10,896.3	10,896.3	10,896.3	596.2 5.8 %	200.0 1.9 %	0.0	0.0
Headquarters Fisheries Mgmt.	12,141.8	13,344.6	13,344.6	13,344.6	13,344.6	1,202.8 9.9 %	0.0	0.0	0.0
Comm Fish Special Projects	23,565.6	20,868.6	20,868.6	20,868.6	20,868.6	-2,697.0 -11.4 %	0.0	0.0	0.0
Unallocated Reduction	0.0	0.0	-345.0	-405.0	-405.0	-405.0 <-999 %	-405.0 <-999 %	-60.0 17.4 %	0.0
Appropriation Total	73,969.9	73,260.8	73,115.8	73,115.8	73,115.8	-854.1 -1.2 %	-145.0 -0.2 %	0.0	0.0
Sport Fisheries									
Sport Fisheries	45,155.3	43,102.9	43,102.9	43,102.9	43,102.9	-2,052.4 -4.5 %	0.0	0.0	0.0
Sport Fish Hatcheries	5,971.6	5,974.1	5,974.1	5,974.1	5,974.1	2.5	0.0	0.0	0.0
Unallocated Reduction	0.0	0.0	-275.0	-100.0	-100.0	-100.0 <-999 %	-100.0 <-999 %	175.0 -63.6 %	0.0
Appropriation Total	51,126.9	49,077.0	48,802.0	48,977.0	48,977.0	-2,149.9 -4.2 %	-100.0 -0.2 %	175.0 0.4 %	0.0
Wildlife Conservation									
Wildlife Conservation	33,783.9	34,257.7	34,257.7	34,257.7	34,257.7	473.8 1.4 %	0.0	0.0	0.0
WC Special Projects	12,266.9	12,745.7	12,745.7	12,745.7	12,745.7	478.8 3.9 %	0.0	0.0	0.0
Unallocated Reduction	0.0	0.0	-220.0	-220.0	-220.0	-220.0 <-999 %	-220.0 <-999 %	0.0	0.0
Hunter Ed Pub Shooting Ranges	856.5	855.2	855.2	855.2	855.2	-1.3 -0.2 %	0.0	0.0	0.0
Appropriation Total	46,907.3	47,858.6	47,638.6	47,638.6	47,638.6	731.3 1.6 %	-220.0 -0.5 %	0.0	0.0
Administration and Support									
Agency-wide Unallocated Reduc	0.0	0.0	0.0	0.0	-313.3	-313.3 <-999 %	-313.3 <-999 %	-313.3 <-999 %	-313.3 <-999 %
Commissioner's Office	1,893.8	1,896.5	1,896.5	1,896.5	1,896.5	2.7 0.1 %	0.0	0.0	0.0
Administrative Services	12,658.5	12,650.1	12,650.1	12,650.1	12,650.1	-8.4 -0.1 %	0.0	0.0	0.0
Boards and Advisory Committees	2,129.1	2,120.5	1,960.5	1,960.5	1,960.5	-168.6 -7.9 %	-160.0 -7.5 %	0.0	0.0
State Subsistence Research	7,793.9	7,729.0	7,729.0	7,729.0	7,729.0	-64.9 -0.8 %	0.0	0.0	0.0
EVOS Trustee Council	2,611.7	2,492.4	2,492.4	2,492.4	2,492.4	-119.3 -4.6 %	0.0	0.0	0.0
State Facilities Maintenance	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0	0.0	0.0
Appropriation Total	34,717.8	34,519.3	34,359.3	34,359.3	34,046.0	-671.8 -1.9 %	-473.3 -1.4 %	-313.3 -0.9 %	-313.3 -0.9 %

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Habitat													
Habitat	6,855.9	6,835.3	6,835.3	6,835.3	6,835.3	-20.6	-0.3 %	0.0	0.0	0.0			
Appropriation Total	6,855.9	6,835.3	6,835.3	6,835.3	6,835.3	-20.6	-0.3 %	0.0	0.0	0.0			
Commercial Fisheries Entry Com													
Commercial Fish Entry Commiss	4,503.6	4,520.2	4,520.2	4,520.2	4,520.2	16.6	0.4 %	0.0	0.0	0.0			
Appropriation Total	4,503.6	4,520.2	4,520.2	4,520.2	4,520.2	16.6	0.4 %	0.0	0.0	0.0			
Agency Total	218,081.4	216,071.2	215,271.2	215,446.2	215,132.9	-2,948.5	-1.4 %	-938.3	-0.4 %	-138.3	-0.1 %	-313.3	-0.1 %
Funding Summary													
Unrestricted General (UGF)	81,809.3	80,387.8	79,387.8	79,562.8	79,249.5	-2,559.8	-3.1 %	-1,138.3	-1.4 %	-138.3	-0.2 %	-313.3	-0.4 %
Designated General (DGF)	8,805.3	8,817.3	9,017.3	9,017.3	9,017.3	212.0	2.4 %	200.0	2.3 %	0.0		0.0	
Other State Funds (Other)	63,458.8	63,153.0	63,153.0	63,153.0	63,153.0	-305.8	-0.5 %	0.0		0.0		0.0	
Federal Receipts (Fed)	64,008.0	63,713.1	63,713.1	63,713.1	63,713.1	-294.9	-0.5 %	0.0		0.0		0.0	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.